



CITY OF COOPER CITY
BUDGET PUBLIC INPUT MEETING
Tuesday, May 28, 2024 at 5:00 PM
City Hall Auditorium | 9090 SW 50th Place

MINUTES

PLEDGE OF ALLEGIANCE

Mayor Ross opened the meeting at 5:03 PM.

City Manager Ryan Eggleston advised the meeting is an opportunity for any citizen to offer comments as staff starts the budget process.

Mayor Ross led the assembly in the Pledge of Allegiance.

ROLL CALL

Present were Commissioners Katzman, Commissioner Shrouder and Mayor Ross.

PUBLIC COMMENTS (3 MINUTES)

Carmen Mure, 11315 Lake Shore Drive, thanked the Commission for all the pickle ball enhancements the past seven years. She would like to submit a list of items that the pickle ball community would like to be considered. She would also like to finish the projects that have been submitted previously.

City Manager Eggleston asked Ms. Mure to submit her list to him.

TOPICS FOR DISCUSSION

City Manager Eggleston said this meeting is the kickoff to the budget process. Staff has been working diligently on their budgets. A first draft of the budget will be produced around mid-July. Staff will continue to work through August with the budget being adopted by the end of September.

ADDITIONAL PUBLIC COMMENTS (3 MINUTES)

No additional comments.

ADJOURNMENT

The meeting adjourned at 5:06 PM.

The minutes of the Budget Workshop Meeting of May 28, 2024 were approved during the Regular City Commission Meeting of June 11, 2024.

Greg Ross, Mayor

Tedra Allen, City Clerk

ADA NOTICE

This meeting is open to the public. In accordance with the Americans with Disabilities Act of 1990, all persons who are disabled and who need special accommodations to participate in this meeting because of that disability should contact the Office of the City Clerk, 954-434-4300 ext. 220, not later than two days prior to such proceeding. One or more members of the City of Cooper City Advisory Boards may be in attendance and may participate at the meeting. Anyone wishing to appeal any decision made by the Cooper City Commission with respect to any matter considered at such meeting or hearing will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Agenda items may be viewed online at www.coopercity.gov or at the Office of the City Clerk, City of Cooper City, 9090 SW 50 Place, Cooper City, Florida, 33328, 954-434-4300.

DECORUM

Members of the Commission, staff members, citizens, and others are required to use civil and appropriate language when addressing the Commission or anyone present at the meeting and must refrain from using profanity, cursing, or exhibiting aggressive or threatening behavior. All comments should generally be directed to the presiding officer and not to individual members of the Commission, staff, or the audience. No personal verbal attacks toward any individual by either the Commission, staff, citizens, or others shall be allowed during any meeting of the Commission.

Any persons making impertinent or slanderous remarks or personal attacks or who becomes boisterous while addressing the Commission or who otherwise violates the decorum rules set forth herein shall be barred from further audience before the Commission by the Mayor, or by request of any member of the Commission unless permission to continue or again address the Commission be granted by a majority vote of the Commission members present.

WEBVTT

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00:00:02.810 --> 00:00:19.139

Cooper City Hall: Good evening, ladies and gentlemen, and I welcome you to the city of Cooper City. Public input budget workshop meeting today is May 20 eighth. It is 503, I believe, and I will turn it over to the city manager, Ryan Eggleston, so that we can take care of the

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00:00:19.770 --> 00:00:38.549

Cooper City Hall: matter. And thank you, Mayor. Thank you, Mayor, and my pleasure to go ahead and start our meeting. And again, this is an opportunity for any citizen who would like to speak on as we start our budget processes is really just the kickoff and start of our budget process. So it really allows an opportunity

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00:00:38.550 --> 00:00:51.782

Cooper City Hall: for any citizen who would like to make a comment related to input on things for the city to consider for this upcoming budget process, which will really pick up speed over the summer and then

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00:00:52.220 --> 00:01:01.570

Cooper City Hall: be before the City Commission in in September for adoption. So we're kind of at the kickoff. So welcome and so glad you all could join us, and

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00:01:01.580 --> 00:01:07.780

Cooper City Hall: if anyone would wish to speak first, we'll do the pledge of allegiance. So, if you please, all join me.

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00:01:11.630 --> 00:01:34.950

Cooper City Hall: I pledge allegiance to the flag of the United States of America and to the republic for which it stands. One nation, under God, indivisible with liberty and justice for all. Thank you, and for recording purposes may have a roll call. Although I have to tell everyone it is not necessary that we believe it or not are here. This is for the you, the public, but

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00:01:35.010 --> 00:01:37.300

Cooper City Hall: in the interest of Transparency

8

00:01:38.300 --> 00:01:39.670

Cooper City Hall: Commissioner Malauzi.

9

00:01:41.240 --> 00:01:42.749

Cooper City Hall: Commissioner Katzman. Here

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00:01:43.240 --> 00:01:44.770

Cooper City Hall: Commissioner Schouder.

11

00:01:45.340 --> 00:01:46.680

Cooper City Hall: Commissioner Green.

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00:01:47.900 --> 00:01:49.760

Cooper City Hall: Mayor Ross and I am here.

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00:01:49.900 --> 00:01:58.759

Cooper City Hall: We do have, before we actually start the topic for discussion. We have public comments, and we have M. Carmen mirror.

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00:02:00.180 --> 00:02:01.750

Cooper City Hall: How are you doing this evening?

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00:02:04.920 --> 00:02:08.699

Cooper City Hall: You could turn it around and bring it towards you? Yes, thank you. Yeah.

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00:02:09.060 --> 00:02:12.259

Cooper City Hall: thank you, Mayor Commissioner, staff

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00:02:12.270 --> 00:02:14.830

Cooper City Hall: and happy Birthday Commissioner Schrouder.

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00:02:15.424 --> 00:02:38.700

Cooper City Hall: On behalf. Oh, my name is Carmen Muir. I live at 1, 1, 3, 1, 5, Lake Shore Drive, in Cooper City, been a resident for 45 years. And as we begin the process for budget, input I wanna first say, on behalf of the pickleball community, most of them that we really appreciate a lot of what's happened and a lot of what we've done in the past 6, 7 years. So thank you. Number one for that.

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00:02:38.800 --> 00:02:47.249

Cooper City Hall: There are numerous items that we will be bringing up. I would like to get some input as to how to submit those for the Budgetary Review.

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00:02:47.768 --> 00:03:01.360

Cooper City Hall: Some have been sitting out there approved, but never completed since 2021, and would really like to see this happen to come to fruition. I did get an email this afternoon at 3 12, on a couple of items that we had open

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00:03:01.360 --> 00:03:19.450

Cooper City Hall: that are critical. And I understand we're waiting for a purchase order on those. But some of the others are very simple should have been done. We just need to get it done, and I think I looked at it 8 times that I've come through here with different notes. A lot of them just keep resurfacing, and I think the patience is waning now, so

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00:03:19.990 --> 00:03:39.039

Cooper City Hall: I don't think we're doing cupcakes this year. But that said, let's see what we can do to get that done, and I thank you for your time. I will submit this week the preliminary. But you let me know how you want to see, or the group do that, and I'm sure there will be others that may have other input. But I just did it for myself. Okay, thank you. You're welcome.

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00:03:40.350 --> 00:03:52.870

Cooper City Hall: Thank Brian. Is there a a process? Yeah, Carmen, I was just saying, if if you would send that my way, and then I'll also make sure to include it to Mr. Williams, our our budget or finance director as well. Just so. He has a copy of it.

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00:03:53.300 --> 00:04:01.050

Cooper City Hall: Be seated right over at the table there with the suit and tie. I'll ask if there's anyone else who wishes to speak open public comment.

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00:04:01.740 --> 00:04:16.929

Cooper City Hall: Seeing none. We'll go ahead and close that move on to the top of the discussion. I will turn that over to Mr. Eggleston, and I do recognize that the air cadets are here. I thank you for being early. 5 30 is when we utilize your services. Thank you.

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00:04:17.279 --> 00:04:23.119

Cooper City Hall: Thank you, Mayor. And really, just again, topic for discussion for those of you who have come out on a cloudy night.

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00:04:23.418 --> 00:04:27.739

Cooper City Hall: You know we, this is kind of the start and kickoff of our budget process.

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00:04:28.123 --> 00:04:41.556

Cooper City Hall: We're our department heads have been busy at work working on pieces of the of the draft budget, and our finance team is gearing up for our next steps. Really, in June we'll start the process.

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00:04:41.910 --> 00:04:58.690

Cooper City Hall: and then, or or, I should say, digging into the budget further. And then a first draft of the budget will be produced for the Commission around July mid July, and you can find our budget calendar as well approved budget calendar on our website.

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00:04:59.290 --> 00:05:18.540

Cooper City Hall: And so we welcome you to be a part of it will really, it will really start to ramp up in July, and then work through August, and again culminate. In September. The budget is required to be

adopted before the end of September for this year. So we welcome you back, and we appreciate you being here this evening.

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00:05:18.610 --> 00:05:35.380

Cooper City Hall: and we look forward to that process. And again, if if Carmen or others have anything you'd like to share from a budget input standpoint, maybe that you didn't get up to speak about you can definitely step up after the meeting adjourns, and I have a couple of business cards here. You can just email me your comments. So

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00:05:35.390 --> 00:05:36.799

Cooper City Hall: thank you all very much.

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00:05:37.230 --> 00:05:42.569

Cooper City Hall: My God, that's all. Thank you. Anyone wishing to speak on the topic, and that topic is the budget.

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00:05:44.830 --> 00:05:46.600

Cooper City Hall: Don't all rush up at once.

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00:05:48.560 --> 00:05:51.920

Cooper City Hall: Then, seeing none. We're going to have a motion to.

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00:05:52.630 --> 00:05:57.940

Cooper City Hall: Well, actually, before that, I'll ask if there's any additional public comment, any issue

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00:05:58.540 --> 00:06:00.780

Cooper City Hall: this time, seeing none, we'll close that.

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00:06:01.020 --> 00:06:03.459

Cooper City Hall: and I'll have a motion for adjournment

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00:06:04.960 --> 00:06:06.060

Cooper City Hall: worship.

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00:06:06.460 --> 00:06:16.960

Cooper City Hall: Oh, you don't need it. Yeah, you're right. Don't don't even need that. It's a workshop. So I thank you very much. We will reconvene at 5 30, and that is for the presentation and proclamation

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00:06:17.140 --> 00:06:18.240

Cooper City Hall: aspect

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00:06:18.370 --> 00:06:19.970

Cooper City Hall: of the meeting.

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00:06:20.260 --> 00:06:24.569

Cooper City Hall: which will that will be followed at 6 30 by the actual Coop City meeting