



CITY COMMISSION STAFF REPORT

DEPARTMENT: Parks and Recreation

DATE: February 11, 2025

SUBJECT: Motion to Approve the Purchase of two (2) Kubota Mx600 via Sourcewell Contract Kubota Tractor Corporations – Florida Coast equipment for the amount of \$69,438 - Parks and Recreation Department

CITY MANAGER RECOMMENDATION:

The fiscal year 2025 budget amendment was presented and approved at the January 14, 2025, Commission Meeting through Resolution 25-01, the City Manager recommends the approval of two (2) Kubota MX6000 Tractor replacements for the 1991 John Deer Tractor and the (two) 2 Ford Tractors from 1983.

BACKGROUND OF ITEM:

Prior to the merger of Parks & Recreation, the City Manager identified the need for safer and reliable equipment solutions. The City Manager, along with park staff, completed walkthroughs where he was able to identify and recognize the necessity to provide equipment upgrades for better support and ensure efficient operations.

ANALYSIS:

Fiscal year 2025 budget amendment was presented and approved at the January 14, 2025, Commission Meeting through Resolution 25-01 which allocated the funding to purchase two (2) Kubota MX6000 Tractors. The proposed purchase of the tractors will address the need to replace outdated and inefficient equipment that no longer meets the Parks and Recreation Department's operational demands. The procurement method will be via the Sourcewell contract # 031121. Florida Coast Equipment is the authorized Kubota dealer.

STRATEGIC PLAN:

Establishes "A Strong Sense of Place" through the creation of unique spaces that foster community pride, increase social interaction, and commercial marketability to improve economic stability, increase property values, and impact the memories of Cooper City residents.

FISCAL IMPACT:

This was funded via the FY25 Appropriations approved by The City Commission on January 14th, 2025.

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
001-314-564700-572	\$69,438	\$69,438	\$0

ALTERNATIVES:

1. Approve the proposed purchase, allowing staff to replace outdated equipment and improve operational efficiency.
2. Deny the proposed purchase, resulting in continued reliance on aging equipment that is costly to maintain and less efficient.

ATTACHMENTS:

1. Resolution 25-01
2. Kubota MX6000HST Quote
3. Sourcewell Solicitation Number RFP 031121
4. Kubota MX6000 Specs