



CITY COMMISSION STAFF REPORT

DEPARTMENT: Parks and Recreation Department

SUBJECT: Motion to approve first amendment with The Butler Group of South Florida, LLC D/B/A Nextaff for Crossing Guard services.

CITY MANAGER RECOMMENDATION:

The City Manager recommends approval of the first amendment agreement with The Butler Group of South Florida, LLC D/B/A Nextaff for Crossing Guard services.

BACKGROUND OF ITEM:

The City contracts crossing guard services for five public schools in the City. The schools in which the Crossing Guard services are provided are: Cooper City Elementary, Embassy Creek Elementary, Griffin Elementary, Pioneer Middle School and Cooper City High School. There is a total of 20 posts within the City. If approved, the contractual company, Nextaff, will remain in service with the City through March 2023, avoiding an interruption of service in the middle of the school year. Staff will bring additional options forward for the completion of the school year at a later date.

ANALYSIS:

In 2019, the City of Miramar issued a bid (IFB 1-014) and awarded the contract to The Butler Group of South Florida, LLC D/B/A Nextaff. Since this time, Nextaff has been the contractor that provides the Crossing Guards services for the City of Miramar. The City is expected to bring forth their renewal option for March 2023. Nextaff was approved in August for Crossing Guard services for the City of Cooper City. At the time of, City Staff presented the Miramar contract with an expiration date of January 2023. The original contract between Nextaff and the City of Miramar has an expiration date of March 2, 2023. By extending the agreement, provides for the City to continue working with the current vendor and not have interruption of service in the middle of the school year. If awarded, the agreement will continue until March 2, 2023. Original expiration was January 14, 2023.

STRATEGIC PLAN:

Having the ability for students to walk or bike to school helps create a Strong Sense of Place, which is identified with the third priority. Working with the schools helps foster community pride and increases social interactions.

FISCAL IMPACT:

Funds are currently budgeted in the Contractual Services – Crossing Guards GL line item. With the increase in the Florida Minimum wage and other factors, the hourly rate is \$21.07 per hour/employee.

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Previous Request</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
001-510-531291-521	\$157,536.00	\$52,512	\$39,384	\$66,640

ALTERNATIVES:

Identify other options for Crossing Guards and have in place effective January 15, 2023.

ATTACHMENTS:

1. First Amendment to Crossing Guards Services Agreement
2. Cooper City Agreement with The Butler Group of South Florida D/B/A Nextaff
3. Cooper City Proposal for Crossing Guard Services
4. Exhibit A – City of Miramar Nextaff School Crossing Guard Agreement
5. Exhibit B – City of Miramar IFB 19-014 School Crossing Guard Services
6. Nextaff Vendor Compliance
7. Nextaff Pricing Sheet for City of Cooper City
8. Crossing Guard Post Locations for the City of Cooper City

Workflow History			
User	Task	Action	Date/Time
Montoya, Jenna	NEW ITEM: Not Yet Routed	*FINANCIAL IMPACT...	12/01/22 11:48 AM
Kendrick, Aaron	Assigned to Finance Director	COMPLETE: Forwar...	12/02/22 02:39 PM
Horowitz, Jacob	Assigned to Attorney	COMPLETE: Forwar...	12/02/22 02:47 PM
Napoli, Joseph	Assigned to City Manager	COMPLETE: Forwar...	12/02/22 03:25 PM
Allen, Tedra	Assigned to City Clerk	APPROVE ITEM: En...	12/02/22 03:42 PM
Allen, Tedra	END WORKFLOW - APPROV...		12/02/22 04:04 PM