



CITY COMMISSION ORDINANCE/RESOLUTION

TITLE: Resolution 26-08 - (Administration)

DATE: May 12, 2026

DESCRIPTION: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF COOPER CITY, APPROVING THE FIRST AMENDMENT (THE FACILITIES AMENDMENT) TO THE INTERLOCAL AGREEMENT FOR SOLID WASTE DISPOSAL AND RECYCLABLE MATERIALS PROCESSING AUTHORITY OF BROWARD COUNTY, FLORIDA; AUTHORIZING THE APPROPRIATE OFFICIAL TO EXECUTE THE FIRST AMENDMENT TO THE INTERLOCAL AGREEMENT; AUTHORIZING THE CITY OF COOPER CITY CLERK TO PROVIDE A COPY OF THIS RESOLUTION AND THE EXECUTED FIRST AMENDMENT TO THE INTERLOCAL AGREEMENT FOR SOLID WASTE DISPOSAL AND RECYCLABLE MATERIALS PROCESSING AUTHORITY OF BROWARD COUNTY, FLORIDA; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

CITY MANAGER RECOMMENDATION:

The City Manager recommends consideration of the Facilities Amendment with the Solid Waste Disposal and Recyclable Materials Processing Authority of Broward County, Florida (the "Authority"). The amendment must be approved within 120 days of transmittal to avoid withdrawal and will become effective upon approval by Broward County and municipalities representing at least 80% of the participating population.

BACKGROUND OF ITEM:

The City is a participating member of the Interlocal Agreement (ILA) establishing the Solid Waste Disposal and Recyclable Materials Processing Authority of Broward County, effective August 16, 2023. The Authority was created to provide a coordinated, regional approach to solid waste disposal and recycling in response to increasing waste generation (approximately 5 million tons annually), limited disposal capacity, and inconsistent service levels following the dissolution of the prior Resource Recovery System in 2013. Current countywide recycling rates remain below the State's 75% target, at approximately 30%.

To address these challenges, the Authority has developed a phased Master Plan (outlined below) focused on achieving cost stability, expanding recycling and waste diversion programs, and developing regional infrastructure, including recycling drop-off centers.

Phase I – Member Contribution (FY 2027): Funding is based on population, with member city contributions.

Phase II – Tipping Fee Surcharge (FY 2028–FY 2030): Beginning in FY 2028, a per-ton surcharge is introduced and increases incrementally from \$2.22 per ton in FY 2028 to \$2.33 per ton in FY 2029. In FY 2030, the City transitions to a non-ad valorem assessment at a rate of \$2.52 per ton.

Phase III – Non-Ad Valorem Assessment (FY 2031 to FY 2033): By FY 2031, the funding model fully transitions to non-ad valorem assessments, with projected rates of \$2.72 per ton in FY 2031, \$2.94 per ton in FY 2032, and \$3.17 per ton in FY 2033.

On average, a household generates about 1.3 tons of waste per year, providing context for the anticipated residential impact.

ANALYSIS:

Based on current disposal volumes, the city processes approximately 21,204 tons annually across solid waste, recycling, and bulk materials, resulting in an estimated total annual cost of \$1,366,374.36.

FISCAL IMPACT:

Under the proposed Authority framework:

- **FY 2026:** The City’s estimated cost is \$42,068.14, based on a population-based pro rata share.
- **FY 2027:** The City’s estimated cost is \$42,068.14, based on a population-based pro rata share.
- **FY 2028 – FY 2030:** A proposed \$2.22 per ton surcharge in FY2028 would result in an estimated tipping surcharge of \$47,072.88, with an annual increase corresponding to adjustments in the per-ton rate.

ATTACHMENTS:

1. Resolution 26-28
2. First Amendment to Interlocal Agreement for Solid Waste Disposal and Recyclable Materials Processing Authority of Broward County, Florida