



CITY COMMISSION STAFF REPORT

DEPARTMENT: Finance

DATE: May 12, 2026

SUBJECT: Approval of the revised FY 2026-27 Budget Calendar and Commission Budget Meeting Dates - **Finance**

BACKGROUND OF ITEM:

The proposed revised FY 2026-27 Budget Calendar changes the date of the First Public Budget Hearing from September 9, 2026, at 5:01 pm to September 14th at 5:01 pm

As reflected in the attached budget calendar, the process includes:

- Resident and Commission Input Budget Meeting scheduled for June 9, 2026, at 4:00 pm
- Commission Budget Workshop scheduled for July 21, 2026, at 5:00 pm
- First Public Budget hearing on September 14, 2026, at 5:01 pm
- Second Public Budget hearing on September 24, 2026, at 5:30 pm

Additionally, the July 21, 2026, Regular Commission meeting will include adopting the Fire Assessment Preliminary Rate resolution and setting the Preliminary Millage Rate, in accordance with statutory deadlines.

ATTACHMENTS:

1. Revised FY2026/27 – Budget Calendar