



FY 2026/27 Budget Calendar

Commission Input

DATES	REQUIRED ACTIVITY	RESPONSIBILITY
March 2024, 2026	Parks & Rec Master Plan Workshop @ 5:00 PM	Comissioners/CM/P&R
April 2-16, 2026	Departments Enter their Budget Request in Gravity	All Depts
April 7, 2026 4:30 pm	Commission Capital Improvement Workshop	Commission/All Depts
April 8 - April 17, 2026	Departments enter CIP Projects into Gravity	All Depts
April 15 2026	Dept submit requests to CM for additional positions/staff	
April 13 - April 17, 2026	Budget Manager enter Salaries & Benefits model	Finance
April 20 - April 27, 2026	CFO & Budget Manager review requests	City Manager / All Departments
Apil 27-May 4, 2026	City Manager Reviews budget requests with each department	
May 4 - May 6, 2026	Budget Manager enters budget revisions	Finance
May 7 - May 14, 2026	City Manager reviews updated budget	City Manager
May 29, 2026	Advertise public input budget meeting @ 5:00 PM on 6/9/2026	City Clerk
June 1, 2026	City receives Estimate of Taxable Property Values from Broward County	Property Appraiser's office (BCPA)
June 9, 2026 4:00 pm	Resident Input Budget Meeting Commission Input Budget Meeting (Regular Commission meeting commences after Budget meetings.)	City Commission/Finance/CM
June 10 - June 12, 2026	Budget Manager enters any changes agreed to at Budget Workshop	Finance
June 15 - June 19, 2026	Final Department Budget meetings with City Manager	All Dept/CM
July 1, 2026	City receives Final Certification of Taxable Property Values from Broward County	Property Appraiser's office (BCPA)
July 21, 2026 5:00 pm	Commission Input Budget Workshop	All Dept Heads,CM, Commission
July 21, 2026 Commences immediately after workshop	Regular Commission meeting Fire Assessment Preliminary Rate Resolution adoption; Set Preliminary Millage rate (Must be set before 8/4)	Commission/CM/All Dept

July 24, 2026	Revenue numbers in budget for State and County updated	Finance
August 3, 2026	Property Appraiser MUST receive Preliminary Assessment Rate to be on TRIM Notices	City Clerk/Finance
August 20, 2026	Run Fire Assessment Ad (for Sept. 14th Meeting)	City Clerk
August 24, 2026	Preliminary budget sent to Commission for review / Property Appraiser sends out TRIM notices	Finance/BCPA
Sept 8, 2026	Broward County School Board 2nd Public Meeting	Broward County
Sept 10, 2026	Broward County Commission Board 1st Public Meeting	Broward County
Sept 14, 2026 5:01 pm	1st Public Budget hearing on Tentative Budget and Millage Rate and adoption of Fire Rescue Assessment - MUST BE after 5pm	City Commission/All Dept
Sept 21, 2026	Run Budget Advertisement on BCPA website per TRIM requirements for 2nd Public Budget Hearing	City Clerk
Sept 22, 2026	Broward County Commission 2nd Public Meeting	Broward County
Sept 24, 2026 5:30 pm	2nd and Final public hearing on Millage Rate and Budget Adoption	City Commission/All Dept
Within 30 days of adoption	Certify adopted Millage Rate and statute compliance and send TRIM package to the State	Finance/City Clerk
Oct 1, 2026	FY26 Adopted Budget becomes effective	City wide