



## CITY COMMISSION STAFF REPORT

**DEPARTMENT:** Utilities Department

**SUBJECT:** Motion to approve and authorize the extension of an agreement with Concrete Works and Paving, Inc. in the total amount of \$85,000 for asphalt/concrete patching & restoration services through March 30, 2023 and run concurrently with Broward County's contract, provided the contract is extended by Broward County with the terms and conditions acceptable to the City.

**STAFF RECOMMENDATION:**

The staff is recommending that the City Commission approve and authorize the extension of an agreement with Concrete Works & Paving, Inc. (Vendor) in the total amount of \$85,000 for asphalt and concrete patching restoration services.

In its June 14, 2022 meeting, the Commission had approved the agreement until March 20, 2023 but the expenditures were limited to \$23,927.27 to last until the end of Fiscal Year 2022. The staff is further recommending that the agreement run concurrently with Broward County's contract with the Vendor provided the contract is extended by Broward County with the terms and conditions acceptable to the City. This recommendation would reduce the staff and Commission's time in processing any additional agenda item when the Vendor's agreement expires on March 20, 2023.

**BACKGROUND OF ITEM:**

Pursuant to Section 2-258 (f) of the City Code, the City Commission, in its June 14, 2022 meeting, approved an agreement with Concrete Works and Paving, Inc., (Vendor) in the amount of \$23,927.27, piggybacking a Broward County Contract for period covering March 21, 2022 through March 20, 2023. The City's agreement with the Vendor expired on September 30, 2022 pending the availability of additional funding for Fiscal Year 2023. Whereas, the agreement is valid in terms of duration until March 20, 2023, this approval and authorization is being requested to expend additional funds for continued restoration work for Fiscal Year 2023.

**ANALYSIS:**

Asphalt and concrete repairs / restoration are routine in the field of Public Works and Utilities. There is not much to gain if this work were to be bid out separately because the specifications are substantially similar across all the agencies. Importantly, the quantities our Department uses annually are so small that chances of getting reduced prices are slim. Hence, piggybacking Broward County's contract makes good sense because it would reduce significant amount of staff's time and resources.

**FISCAL IMPACT**

The current fiscal year's budget is \$110,000.

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Current Balance</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
450-910-534710-533	\$85,000	\$85,000	\$75,000	\$10,000
440-315-534710-538	\$10,000	\$25,000	\$10,000	\$15,000

**ATTACHMENTS:**

1. City of Cooper City Piggyback Agreement with Concrete Works & Paving, Inc. Approved on June 14, 2022

Workflow History 			
User	Task	Action	Date/Time
Allen, Tedra	NEW ITEM: Not Yet R...	*COMPLETE: ...	11/03/22 02:38 PM
Horowitz, Jacob	Assigned to Attorney	COMPLETE: F...	11/04/22 11:32 AM
Napoli, Joseph	Assigned to City Mana...	COMPLETE: F...	11/04/22 01:16 PM
Allen, Tedra	Assigned to City Clerk	APPROVE ITE...	11/09/22 02:27 PM
Allen, Tedra	END WORKFLOW - A...		11/09/22 03:49 PM