



CITY COMMISSION STAFF REPORT

DEPARTMENT: Finance

DATE: May 28, 2024

SUBJECT: Motion to approve a modification to the FY 2025 Budget Calendar.
- **Finance**

CITY MANAGER RECOMMENDATION:

The City Manager recommends approval of the FY 2025 Budget Calendar modifications.

BACKGROUND OF ITEM:

The original FY 2025 Budget Calendar was approved by the City Commission at the April 30th Commission meeting.

Minor modifications are being made to the Budget Calendar to accommodate changes in the Preliminary Assessment and Preliminary Millage Rate, which must be submitted to the Property Appraiser. Additional verbiage is being added regarding setting the Preliminary Millage Rates.

ANALYSIS:

This Calendar will facilitate a smooth and transparent budgeting process for the upcoming Fiscal Year.

STRATEGIC PLAN:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ATTACHMENTS:

1. Modified FY 2025 Budget Calendar

Workflow History



User	Task	Action	Date/Time
Allen, Tedra	NEW ITEM: Not Yet Routed	*COMPLETE: Forward to City ...	05/17/24 09:00 AM
Allen, Tedra	Assigned to Attorney	Route to Finance Director	05/17/24 10:13 AM
Williams, Irwin	Assigned to Finance Director	COMPLETE: Forward to City At...	05/17/24 10:14 AM
Horowitz, Jacob	Assigned to Attorney	COMPLETE: Forward to City M...	05/17/24 10:17 AM
Eggleston, Ryan	Assigned to City Manager	COMPLETE: Forward to City Cl...	05/17/24 10:18 AM
Allen, Tedra	Assigned to City Clerk	APPROVE ITEM: End Workflow	05/17/24 03:58 PM
Allen, Tedra	END WORKFLOW - APPROVED		05/17/24 04:06 PM