



# AMERICAN RESCUE PLAN ACT OF 2021

U.S. TREASURY GUIDANCE



CITY OF  
**Cooper City**  
*Someplace Special*

# October 26<sup>th</sup> – Meeting Summary

- Presentation made at 10-26-21 Meeting
  - Overview of ARPA Program
  - Discussions on eligibility, constraints & timeline
  - Review of Recommended Project List
    - Recommended projects: \$14,406,000
    - Additional Alternatives: \$15,500,000
  - Obtain consensus on project list

# October 26<sup>th</sup> Meeting Summary

- Commission Direction:
  - Meet with Commissioner Meltzer re Loss Revenue calculation
  - Replace \$5MM WWTP Headway Project with Sterling Road – pending confirmation of inclusion as approved Surtax Project;
  - Consider drainage project for Suellen Fardelmann Park
  - Provide additional information on specific projects
  - Conceptual approval provided on remaining projects





# Additional Project Information

# Additional Information Requested

Project List	Estimated Cost
Transparency Portal	\$ 50,310
Premium Pay for Essential Employees (non-recurring)	\$ 50,000
Restoration of BSO Technology detective	\$ 175,000
Non-profit Assistance	\$ 50,000
City Hall Expansion	\$1,500,000
BS&A Cloud Conversion	\$ 300,000
Cybersecurity Infrastructure Improvements	\$ 100,000
Nutanix Cluster	\$ 135,000
Chief Information Security Officer (contracted)	\$ 50,000
Capital Projects Supervisor – Contracted	\$ 96,000
Addition of Drainage at Suellen Park	\$TBD
	\$2,506,310

# Transparency Portal - \$50,310

- Discussed at 4-21 Commission meeting
- On-line, web based Financial & Budget Transparency portal
- Will require interface with BS&A (financial software)
- Installation of modules
  - Budgeting book
  - Operating capital budget
  - Capital budget
  - Personnel Module
- Estimate includes installation and 3-year contract

# Potential Premium Pay for Employees - \$50,310

- One-time, non-recurring premium pay
- Eligible to “essential employees”
- City Manager designation of essential employees
  - Traditional public facing employees with risk potential
  - Support services (payroll, utility billing, customer service, etc.)
- Maximum 0.5% of base salary during 12-month period
  - Only in-person work hours eligible
  - Active employees as of 11-30-21
  - Subject to MOU or other agreement with bargaining units



# Restoration of Technology Detective - \$175,000

- Commission approved
  - Addition of Automatic License Plate Readers
  - Addition of Smart Cameras with remote access
  - Real Time Crime Center
- Position required to coordinate these functions
- Maximize use of technology
- Annual cost of \$175,000





# Non-profit assistance - \$50,000

- Potential assistance to non-profits
- Negatively impacted by Covid-19
- Guidelines to be developed
- Recommend being administered at same time as business, residential (utility, mortgage, rental)
- Maximum award of \$10,000
- Programs open to public
- Demonstrated community benefit
- Proof of negative economic impact



# City Hall Expansion - \$1.5MM

- City programs & services are being expanded
- Consideration of insourcing police services
- Additional space required to provide services
- Consideration of expanded footprint (north & southeast)
- Analysis required to determine options
  - Expand footprint
  - Vertical expansion

# BS&A Cloud Conversion - \$300,000

- City uses BS&A software
- Services partially housed on internal servers
- Cloud Conversion
  - Continue using BS&A
  - Moving services in Cloud
  - Eliminate internal servers
  - Avoid maintenance & upgrades
  - Allow remote access to system
  - Estimated \$40,000 increased annual costs

# Cybersecurity Infrastructure Monitoring - \$100,000

- 24 x 7 managed security services
- Manage systems
  - Collect logs; analyze security data; review alerts; take action
- 3-year costs

# Nutanix Cluster - \$135,000

- Server that houses multiple virtual servers
- Current server
  - is end of life
  - unable to support remote functionality
  - Unable to support expansion of services
  - Allows for certain vulnerabilities & operational threats
- Estimate is for 5-year cost



# Chief Information Security Officer (remote)

\$50,000

- Develop security policies, best practices, testing, assess security breach
- Reduce threats of: ransomware, malware, phishing
- Estimated 3 year costs

# Capital Projects Supervisor (contracted) - \$96,000

- Dependent on number of capital projects approved
- Oversight & execution of construction projects
- Contracted services allow for scalability

# Drainage at Suellen Park - TBD

- Issue raised from the dais
- Based on complaint received by a commissioner
- Staff unaware of any significant issues
- No complaints received by PW or Utilities
- Possibly routine settlement after heavy rainstorm
- Not recommend for further consideration

# Commission Actions Requested

- Provide direction on program revisions
- Provide consensus on additional projects



# Questions & Further Clarification