

**EXHIBIT "A"**

**City of Cooper City  
Budget Amendment FY 2021  
General Fund**

Qless System Grant - Acceptance and appropriation of Grant	\$	6,000
Reimbursement of sick time, or administrative leave taken during FY21	\$	44,000
Reimbursement for unemployment insurance paid for employees during FY21	\$	4,200
Partial funding for Communications Coordinator	\$	14,000
Partial funding for Quest Corp used for community outreach	\$	10,000
On the spot Cleaning for Fitness Center	\$	3,600
Administrative cost for ARPA Planning, staff meetings, etc.	\$	25,000
Legal Services - CAO	\$	2,138
<b>Total</b>	<b>\$</b>	<b>108,938</b>

EXHIBIT "A" (con't)

City of Cooper City  
Budget Amendment FY 2021  
General Fund

	FY 21 Current Budget	Budget Change/Increase (Decrease)	FY 21 Revised Budget
<b>Water and Sewer</b>			
450-950-591001-536	\$ 1,574,675	\$ 414,817	\$ 1,989,492
450-000-381100-381		\$ 417,230	\$ 417,230
450-000-389110-389		\$ 141,361	\$ 141,361
Appropriation of Fund Balance	<u>\$ 1,574,675</u>	<u>\$ 973,408</u>	<u>\$ 2,548,083</u>
<b>General Fund</b>			
001-000-381450-381	\$ 1,574,675	\$ 414,873	\$ 1,989,548
Appropriation of Fund Balance	<u>\$ 1,574,675</u>	<u>\$ 414,873</u>	<u>\$ 1,989,548</u>
<b>Capital Projects Fund</b>			
300-314-591200-572	\$ 417,230	\$ 417,230	\$ 834,460
300-190-591100-591		\$ 141,361	\$ 141,361
Appropriation of Fund Balance	<u>\$ 417,230</u>	<u>\$ 558,591</u>	<u>\$ 975,821</u>