

ORDINANCE NO. 20-9-3

AN ORDINANCE OF THE CITY OF COOPER CITY, FLORIDA, ADOPTING AND APPROVING THE ANNUAL BUDGET FOR FISCAL YEAR 2020-2021, AND APPROPRIATING THE FUNDS REQUIRED FOR THE OPERATION OF THE CITY; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to the provisions of Section 5.02 of the City Charter of the City of Cooper City, Florida, an estimate of the budget for the Fiscal Year 2020-2021 was prepared by the City Manager, submitted to the City Commission and posted at City Hall for a period of at least ten (10) days prior to this date; and

WHEREAS, after publication of notice in a newspaper circulated in the City, public hearings have been held on September 15, 2020 and on September 23, 2020, for discussion and consideration of the budget, at which time all interested persons were given the opportunity to provide input on any item listed in the budget; and

WHEREAS, after considering the recommendations of the City's professional staff and the input of the public, the City Commission finds that adopting the proposed budget for the FY2020-2021 is in the best interests of the citizens and residents of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, THAT:

Section 1. The foregoing "whereas" clauses are hereby ratified and confirmed as being true and correct, and are hereby incorporated herein and made a part hereof.

Section 2. The budget for the City of Cooper City, Florida, for the Fiscal Year beginning on October 1, 2020 and ending on September 30, 2021, be and it is officially

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approved and adopted, a copy of which is attached hereto as Exhibit "A" and incorporated herein.

Section 3. The City Commission hereby appropriates in the General Fund and other funds of the City as more particularly set forth in the budget estimates, which are incorporated herein, for the uses, expenditures and fiscal requirements of the several departments, divisions, boards, funds and offices of the City, the sum designated in said budget estimates.

Section 4. The provisions of this ordinance shall not be deemed to be a limitation on the powers granted to the City Commission by the City Charter, which relates to the fiscal management of the City's funds.

Section 5. All ordinances or parts of ordinances and resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. If any clause, section, or other part or application of this ordinance shall be held by any court of competent jurisdiction to be unconstitutional or invalid such unconstitutional or invalid part or application shall be considered as eliminated and so not affecting the validity of the remaining portions or applications remaining in full force or effect.

Section 7. This Ordinance shall become effective immediately upon its passage and adoption.

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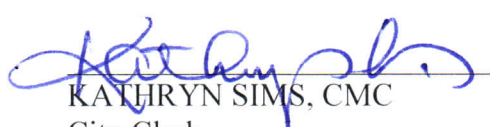
PASSED AND ADOPTED on First Reading this 15th day of September, 2020.

PASSED AND FINAL ADOPTION on Second Reading this 23rd day of September, 2020.



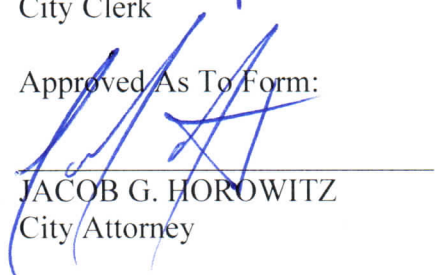
GREG ROSS
Mayor

ATTEST:



KATHRYN SIMS, CMC
City Clerk

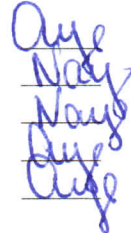
Approved As To Form:



JACOB G. HOROWITZ
City Attorney

ROLL CALL

Mayor Ross
Commissioner Curran
Commissioner Green
Commissioner Meltzer
Commissioner Pulcini


Aye
Nay
Nay
Aye
Aye

BUDGET SUMMARY
City of Cooper City, Florida - Fiscal Year 2020/2021

	GENERAL FUND	BUILDING SERVICES FUND	ROAD & BRIDGE FUND	POLICE CONFISCATION FUND	TREE TRUST FUND	DEBT SERVICE FUND	GENERAL CAPITAL PROJECTS FUND	PARKING LOT FUND	STORMWATER FUND	WATER & SEWER FUND	WATER & SEWER CAPITAL IMPROVEMENT FUND	TOTAL
ESTIMATED REVENUES												
Taxes:	MILLAGE PER 1,000											
Ad Valorem Taxes	Operating 6.2280	\$ 19,378,929	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,378,929
Franchise & Utility Taxes		6,009,766	-	-	-	-	-	-	-	-	-	6,009,766
Charges for Services		6,312,015	-	-	175,791	-	-	151,000	528,191	12,847,440	-	20,014,437
Intergovernmental Revenue		3,706,783	-	785,486	-	-	-	-	-	-	-	4,492,269
Fines & Forfeitures		170,000	-	-	24,000	-	-	-	-	-	-	194,000
Miscellaneous Revenue		253,000	4,500	22,302	2,000	-	20,000	1,000	4,000	67,000	35,000	408,802
Licenses and Permits		490,000	1,150,663	-	-	-	-	-	-	-	-	1,640,663
TOTAL SOURCES		\$ 36,320,493	\$ 1,155,163	\$ 807,788	\$ 26,000	\$ 175,791	\$ -	\$ 20,000	\$ 152,000	\$ 532,191	\$ 12,914,440	\$ 52,138,866
Transfers In		1,971,840	-	739,212	-	-	576,230	-	-	417,230	1,873,300	5,577,812
Fund Balances/Reserves/Net Position		550,837	-	-	210,903	-	-	-	-	-	-	761,740
TOTAL REVENUES, TRANSFERS, & BALANCES		\$ 38,843,170	\$ 1,155,163	\$ 1,547,000	\$ 236,903	\$ 175,791	\$ -	\$ 596,230	\$ 152,000	\$ 532,191	\$ 13,331,670	\$ 58,478,418
EXPENDITURES												
General Government		5,302,367	-	-	-	-	-	-	-	-	-	\$ 5,302,367
Law Enforcement		16,038,632	-	-	236,903	-	-	-	-	-	-	16,275,535
Fire		12,079,395	847,950	-	-	-	-	-	-	-	-	12,927,345
Physical Environment		2,321,276	-	-	-	-	23,000	-	-	-	-	2,344,276
Transportation		-	-	1,547,000	-	-	-	79,078	-	-	-	1,626,078
Debt Service		421,230	-	-	-	-	417,230	-	212,556	-	-	1,051,016
Culture and Recreation		1,803,253	-	-	-	163,500	156,000	-	-	-	-	2,122,753
Water and Sewer		-	-	-	-	-	-	-	-	9,743,247	1,896,000	11,639,247
Stormwater		-	-	-	-	-	-	-	268,543	-	-	268,543
TOTAL EXPENDITURES		\$ 37,966,153	\$ 847,950	\$ 1,547,000	\$ 236,903	\$ 163,500	\$ -	\$ 596,230	\$ 79,078	\$ 481,099	\$ 9,743,247	\$ 53,557,160
Transfers Out		877,017	307,213	-	-	-	-	66,254	32,593	3,465,277	12,300	4,760,654
Fund Balances/Reserves/Net Position		-	-	-	-	12,291	-	6,668	18,499	123,146	-	160,604
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		\$ 38,843,170	\$ 1,155,163	\$ 1,547,000	\$ 236,903	\$ 175,791	\$ -	\$ 596,230	\$ 152,000	\$ 532,191	\$ 13,331,670	\$ 58,478,418
The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.												