

"EXHIBIT A"
CITY HALL EXPANTION FEASIBILITY STUDY

	<i>Engineering Intern</i>	<i>Sr. Technician</i>	<i>Construction Specialist</i>	<i>Engineer</i>	<i>Associate Engineer</i>	<i>Project Engineer</i>	<i>Project Manager</i>	<i>Sr. Project Manager</i>	<i>Sub Consultant</i>	Total Cost
	<i>\$50.00</i>	<i>\$90.00</i>	<i>\$95.00</i>	<i>\$105.00</i>	<i>\$115.00</i>	<i>\$130.00</i>	<i>\$185.00</i>	<i>\$205.00</i>		
TASK 1 - PRELIMINARY INVESTIGATIONS										
Meetings and Coordination with City					6			2		\$ 1,100.00
Site Visits					3			1		\$ 550.00
Review as-builts, research existing permits - Data collection					8			1		\$ 1,125.00
Meeting with P&Z					3			2		\$ 755.00
Meeting with CBWCD					4			1		\$ 665.00
Review City Code. Parking requirements					8			2		\$ 1,330.00
PM								2		\$ 410.00
										\$ -
Total hours	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>32</i>	<i>0</i>	<i>0</i>	<i>11</i>		
						TOTAL	TASK 1 - PRELIMINARY INVESTIGATIONS			\$ 5,935.00
TASK 2 - FEASIBILITY REPORT										
Exhibits			30		25			1		\$ 5,930.00
Report					30					\$ 3,450.00
QC/QC					8			2		\$ 1,330.00
Presentation to City. Comments					8			4		\$ 1,740.00
										\$ -
	<i>0</i>	<i>0</i>	<i>30</i>	<i>0</i>	<i>71</i>	<i>0</i>	<i>0</i>	<i>7</i>		
						TOTAL	TASK 2 - FEASIBILITY REPORT			\$ 12,450.00
Total Fee										\$ 18,385.00