## City Hall Expansion - \$1.5Million

## **Project Summary:**

As the City expands its services and considers insourcing police, there will be the need for more space to accommodate the required support staff. In reviewing the current configuration of City Hall, staff initially considered the options for expansion (including vertical construction). Initial concept proposes the consideration of expansion of north-side of City Hall (approximately 3,000 square feet) and the expansion by IT room (approximately 1,100 square feet). The proposed timeline is for expansion of the existing footprint. If this is not feasible, vertical construction or other alternative solutions would need to be considered.

Agreement to fund this project will allow staff to move forward with architects to discuss conceptual alternatives and return to Commission with a recommendation. The earliest estimated timeframe for planning, design, permitting and construction would be approximately 3 years.

## **ARPA Guidelines:**

Based on the efforts to expand this public facility to meet pandemic operational needs, facilitate appropriate social distancing and to contain/mitigate Covid-19, this would qualify for funding by ARPA. Public Health and Economic Impacts - Sections 602(c)(1)(A) and 603(c)(1)(A) provide significant resources to meet the wide range of public health and economic impacts of the COVID-19 public health emergency.

## **Preliminary Timeline:**

The preliminary estimated timeline is for completion of construction in 38 months and the ability to process the payments shortly thereafter (within the required deadline).

