



**CITY COMMISSION
STAFF REPORT**

DEPARTMENT: Administration

SUBJECT: Motion to approve R.T.C.C. Furnishings (ARPA) – **Administration**

BACKGROUND OF ITEM:

This is a companion item to the motion to approve the Real-Time-Crime-Center (RTCC) buildout. The furnishings for the future and proposed RTCC are needed to outfit the various areas with functional work stations and equipment that are more apt for the needed mission. The work stations are designed to accommodate RTCC functionality and monitoring by providing sufficient desk space, raised monitors, and general comfort. In addition, there is a raised table and chairs for the interactive chief wall mount / board, as well as a conference table for command and control which is equipped with accessible charging stations and outlets. In total, the proposal includes four work stations / desks, a conference table, and fifteen chairs to fully outfit the areas associated with the RTCC buildout and command / control locations, to include delivery, assembly and install.

FISCAL IMPACT:

JC White architectural interior products has provided the proposed quote, totaling \$19,292.34. This total would bring this portion of the project significantly under budget.¹

JC White works with HON to provide the proposed furnishings through a State of Florida Alternative Contract Source (ACS) #56120000-19-ACS, which benefits local governmental entities with competitive pricing and order fulfillment.

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
110-160-564320-519-RTCC1 (ARPA) - Buildout	\$320,000	\$266,668.28	\$53,331.72
110-160-564320-519-RTCC1 (ARPA) - Furnishings	\$320,000	\$19,292.34	\$34,039.38

¹ The budgeted amount for the RTCC was \$320,000. The RTCC buildout is being presented to the commission at the total cost of \$266,668.28, which is how the \$53,331.72 figure is identified. There are no other anticipated costs for the RTCC aside from the aforementioned and the current item (furnishings).

ATTACHMENTS:

- 1. Hon State of Florida Contract**
- 2. JC White Furniture Proposal_#112050**
- 3. Cooper City RTCC Main Work Stations_Diagram**
- 4. Cooper City RTCC Conference_Diagram**

Workflow History 			
User	Task	Action	Date/Time
Allen, Tedra	NEW ITEM: Not Yet Routed	ATTORNEY'S OFFIC...	04/14/22 08:37 AM
Napoli, Joseph	Assigned to City Manager	COMPLETE: Forwar...	04/15/22 12:32 PM
Allen, Tedra	Assigned to City Clerk	APPROVE ITEM: En...	04/15/22 04:19 PM
Allen, Tedra	END WORKFLOW - APPROV...		04/15/22 04:23 PM