

Hours	
Nov-22	3.50
Dec-22	46.25
Jan-23	196.50
Feb-23	220.25
Mar-23	167.25
Apr-23	106.75
May-23	111.50
June-23	201.00
<b>Totals</b>	<b>1053</b>

Blended hourly rate per KMC proposal	126.74 (Hours from proposal below)
Cost per blended rate	\$133,458.22
Cost of audit (including one single audit)	\$(45,500.00)
Cost overage	\$87,958.22
Supplemental Bill	\$(15,00.00)
KMC proposed write off	\$72,958.22

The following table summarizes each staff levels and approximate hours in the various segments of the audit engagement:

Segment	Partners	Manager	Supervisor	Staff	Total
Strategic Planning and Risk Assessment	5	15	25	25	70
Comprehensive Testing and Analysis	4	15	100	100	219
Report Delivery and Follow Up	5	15	25	25	70
<b>Total Hours</b>	<b>14</b>	<b>45</b>	<b>150</b>	<b>150</b>	<b>359</b>