



**CITY OF COOPER CITY
CITY COMMISSION FINAL PUBLIC BUDGET HEARING
FOLLOWED BY REGULAR COMMISSION MEETING [AT SUCH
TIME AS THE FINAL BUDGET HEARING ADJOURNS]**

**Tuesday, September 27, 2022 at 6:30 PM
City Hall Auditorium | 9090 SW 50th Place**

MINUTES

FINAL PUBLIC BUDGET HEARING

Mayor Ross opened the meeting at 6:30 PM and led the assembly in the Pledge of Allegiance.

ROLL CALL

Present were Commissioners Shrouder, Meltzer, Pulcini, Green and Mayor Ross.

FINANCIAL MATTERS - PUBLIC HEARINGS | Fiscal Year 2022/2023 Budget and Taxes

1. Ordinance 22-21 – (Finance)

City Attorney Horowitz read “AN ORDINANCE OF THE CITY OF COOPER CITY, FLORIDA, ESTABLISHING THE OPERATING MILLAGE RATE OF 5.875 OR \$5.875 PER THOUSAND DOLLARS OF TAXABLE ASSESSED PROPERTY VALUE, WHICH IS 4.26% PERCENT ABOVE THE ROLLED-BACK RATE OF 5.6348 FOR THE CITY OF COOPER CITY, FLORIDA, PURSUANT TO THE FY2022-2023 CITY BUDGET, IN ACCORDANCE WITH CHAPTER 200, FLORIDA STATUTES; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE” by title.

Commissioner Pulcini supports the rollback rate and believes this is the year to do so due to the issuance of the ARPA funds.

Commissioner Meltzer said the millage rate has gone down and the City is in good financial shape.

Commissioner Green supports 6.125 as recommended by staff.

Commissioner Shrouder advised he is disappointed the County Commission didn’t roll back the millage rate. However, he is proud the current City Commission lowered the millage rate and is able to provide more services to the residents.

Mayor Ross asked City Manager Napoli if he is comfortable we 5.875. City Manager Napoli answered yes.

MOTION: Commissioner Pulcini moved to approve Ordinance 22-21. Commissioner Meltzer seconded the motion which prevailed by the following roll call vote. (3-2)

YES: Commissioner Shrouder, Meltzer and Mayor Ross

NO: Commissioner Pulcini and Commissioner Green

2. Ordinance No. 22 -22 (Finance)

City Attorney Horowitz read "AN ORDINANCE OF THE CITY OF COOPER CITY, FLORIDA, ADOPTING AND APPROVING THE ANNUAL BUDGET FOR FISCAL YEAR 2022-2023, AND APPROPRIATING THE FUNDS REQUIRED FOR THE OPERATION OF THE CITY; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE" by title.

Commissioner Pulcini advised the budget was advertised without including the encumbrances of \$4.5 million per City Ordinance.

CFO Aaron Kendrick advised staff incorporated the encumbrances as part of the budget as an addendum.

Commissioner Pulcini asked City Attorney Horowitz to read section 2-206 of the City Code. City Attorney Horowitz advised all rollovers should be clearly delineated in the budget.

CFO Kendrick advised staff added the rollovers as an addendum to the budget. Commissioner Pulcini advised the number was not included in the budget. CFO Kendrick advised they clearly listed them in the addendum. Commissioner Pulcini said the statute exists so the residents know what is being rolled over and we did not advised them with the advertisement. Commissioner Pulcini said the list of encumbrances is also including operating costs.

Commissioner Meltzer asked City Attorney Horowitz if the budget presented by the Finance Department was presented correctly. City Attorney Horowitz answered yes, to the best of his knowledge. The Code requires a list of rollover appropriations and amounts provided to the Commission, which is included in the backup. The Code also requires the rollovers to be clearly delineated. The Code says any appropriation not included would not be valid. Commissioner Meltzer asked if all notices were proper. City Attorney Horowitz answered yes. Commissioner Meltzer said there could be some expenses included in the encumbrances not yet paid out.

Commissioner Pulcini asked if we should be rolling over operating expenses. City Attorney Horowitz said the code speaks to purchase orders.

Commissioner Shrouder asked if the \$4.5 million in encumbrances was included in the advertisement. CFO Kendrick answered no and the encumbrances will be refined. Commissioner Shrouder asked the requirement for advertising. City Attorney Horowitz answered the advertisement is for the proposed budget. He also advised the Commission has 60 days to amend the current budget and then amend next year's budget to accept the encumbrances.

CFO Kendrick advised the budget will be amended when the final number of encumbrances is determined.

Commissioner Shrouder asked if we advertised correctly. City Attorney Horowitz advised the code requires the amounts to be included in the budget. He has no reason to believe it was not advertised correctly.

Commissioner Shrouder said next year we need the appropriations done earlier. CFO Kendrick advised the schedule is given to the commission. Commissioner Shrouder said the advertisement did not include the rollovers.

Commissioner Green said the rollovers were approved and noticed in last fiscal year's budget. CFO Kendrick advised the rollovers are dollars not spent before the fiscal year ended however commitments were made with those dollars.

City Manager Napoli advised the code is not statutory. When the code was passed it was agreed the budget would need amended.

Commissioner Pulcini advised we should add what we know at the time the advertisement is published.

Commissioner Shrouder suggested we add a line to the budget that list encumbrances to a certain date to be included in the advertisement. CFO Kendrick agrees with his recommendation.

Commissioner Shrouder would like a link available to view the budget.

CFO Kendrick advised the action tonight will allow him to rollover encumbrances before the audit.

Commissioner Meltzer agrees that we need to add a line for encumbrances with a foot note.

City Attorney Horowitz advised the Commission can edit the budget tonight.

Commissioner Green said the encumbrances were included in the approved budget of the current year. He does agree with a foot note in the budget indicating the rollovers from a prior budget to the current budget.

Commissioner Shrouder said there will be more than \$4.6 added to fund balance at the end of the current year.

Commissioner Meltzer asked about fund balance at the end of year. CFO Kendrick explained years end expenses.

Commissioner Pulcini asked if the \$4.6 includes the BSO payments. CFO Kendrick advised he would need to clarify the BSO payment.

Commissioner Meltzer asked if we have collected all revenue for FY 2021/2022. CFO Kendrick answered we are at about 99% for revenue collection.

Mayor Ross opened the public hearing with no one wishing to speak. Mayor Ross closed the public hearing.

Commissioner Pulcini also advised the financials listed ARPA as revenue. CFO Kendrick answered there are audited financial statements and unaudited. He listed the funds as revenue as a clear display of available ARPA dollars.

Commissioner Meltzer asked that ARPA funds be indicated in the rollovers.

Commissioner Green asked if the majority of ARPA funds have been committed. CFO Kendrick advised we have \$17 plus and we have committed about \$3 million. The \$3 million spent were items that were approved by the Commission.

Commissioner Meltzer clarified the budget was noticed and presented properly. He would like to break down the encumbrance list by fund. Moving forward we need to include those in the advertisement. Commissioner Meltzer moved to approve the budget with this amendment.

Commissioner Shrouder suggested approving the budget as presented and then the future amendment would have better solid numbers for rollovers.

CFO Kendrick said if the rollovers are not approved they cannot honor payments.

Commissioner Shrouder said the commission needs to agree to present the amendment in 60 days.

MOTION: Commissioner Pulcini moved to approve Ordinance 22-22. Commissioner Meltzer seconded the motion which prevailed by the following roll call vote. (3-2)

YES: Commissioner Shrouder, Meltzer and Mayor Ross

NO: Commissioner Pulcini and Commissioner Green

Commissioner Shrouder moved to abate the Ordinance 22-5 for 60 days. Commissioner Meltzer seconded the motion.

MOTION: Commissioner Shrouder moved to abate the Ordinance 22-5 for 60 days. Commissioner Meltzer seconded the motion which prevailed by the following roll call vote. (4-0)

YES: Commissioner Shrouder, Meltzer, Commissioner Green and Mayor Ross

NO: Commissioner Pulcini

ADJOURNMENT

The Final Public Hearing was adjourned.

REGULAR CITY COMMISSION MEETING CALL TO ORDER

PLEDGE OF ALLEGIANCE

Mayor Ross opened the meeting at 6:30 PM and led the assembly in the Pledge of Allegiance.

ROLL CALL

Present were Commissioners Shrouder, Meltzer, Pulcini, Green and Mayor Ross.

CHANGES TO AGENDA/EMERGENCY MATTERS

City Manager Napoli recommended due to Hurricane Ian the Regular Agenda be deferred to the October 11, 2022 Commission Meeting with the exception of items 8, 10, 15 and 16.

PROCLAMATIONS/PRESENTATIONS

3. Yard of the Month - **Commissioner Shrouder**

PUBLIC SPEAKING

Open Public Meeting - *Any individual may speak for a time period of up to four (4) minutes' duration regarding any matters which are pertinent to the City. Each Commission member shall have up to three (3) minutes to answer questions and concerns submitted to them by such individuals or may defer to the City Manager, as applicable. Any questions requiring additional research may be responded to subsequently (e.g. within 48 hours of the Commission Meeting). There will be a sixty-minute aggregate time limit for this item. If a person desires to speak on an item that is designated for a public hearing, their comments should be held until the public hearing.*

Agenda Concerns - *Presentations by members of the public will each be limited to four (4) minutes. Comments may address any issue on this agenda, provided that if a person wishes to speak on an item designated for public hearing, their comments should be held until the public hearing is opened by the Mayor. There will be a thirty-minute aggregate time limit for this item.*

LAND DEVELOPMENT MATTERS

(Florida court rulings now require all land development matters to be considered by the City Commission in a quasi-judicial process. All persons who wish to give testimony or present evidence must be sworn in. Copies of the complete procedures are available in the Office of the City Clerk.)

Ordinances On First Reading

4. ORDINANCE 22-22 (Community Development)

AN ORDINANCE OF THE CITY OF COOPER CITY, FLORIDA, APPROVING REZONING PETITION #Z 6-3-21; PROVIDING FOR THE REZONING OF THE APPROXIMATELY .74 ACRES OF REAL PROPERTY GENERALLY LOCATED AT 2700 N. PALM AVENUE IN COOPER CITY, FLORIDA; REZONING THE SUBJECT PROPERTY FROM A-1 AGRICULTURE (BROWARD COUNTY) DISTRICT TO X-1 CIVIC (COOPER CITY) DISTRICT; PROVIDING FOR AMENDMENT OF THE CITY'S OFFICIAL ZONING MAP; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

BOARD/ADMINISTRATIVE REPORTS

5. Cooper City Financial Statements ending August 31, 2022

CONSENT AGENDA

Minutes

6. September 13, 2022 Commission Meeting Minutes
7. September 14, 2022 First Budget Hearing Minutes

Motion to Approve

8. Motion to approve amended and restated agreement with John Perez to administer programs funded by the American Rescue Plan Act (ARPA) of 2021 and approval of appropriation of funds - **Administration**
9. Motion to approve revisions to the job descriptions of Accountant (Utility Billing/ Accounting Supervisor), Account Technician (Move from PT to FT), and IT Technician (Technician Senior IT) positions in the Finance Department.
10. Motion to approve a Memorandum of Agreement (MOA) with the Florida Division of Emergency Management for the purpose of participating in AlertFlorida initiative.

8. Motion to approve amended and restated agreement with John Perez to administer programs funded by the American Rescue Plan Act (ARPA) of 2021 and approval of appropriation of funds – Administration

Commissioner Meltzer said the staff report has an error and should read the amount should not exceed \$35,000.

MOTION: Commissioner Shrouder moved to approve amended and restated agreement with John Perez to administer programs funded by the American Rescue Plan Act (ARPA) of 2021 and approval of appropriation of funds. Commissioner Green seconded the motion which prevailed by a unanimous roll call vote. (5-0)

10. Motion to approve a Memorandum of Agreement (MOA) with the Florida Division of Emergency Management for the purpose of participating in AlertFlorida initiative.

MOTION: Commissioner Meltzer moved to approve a Memorandum of Agreement (MOA) with the Florida Division of Emergency Management for the purpose of participating in AlertFlorida initiative. Commissioner Green seconded the motion which prevailed by a unanimous roll call vote.

REGULAR AGENDA

11. Discussion on Bulk Pick-Up Days – **Commissioner Pulcini**
12. Discussion and possible action on Ordinance 22-3, amending Ch. 23 Supplementary Regulations Section 23-90 fences, walls and hedges – regulation of certain fence materials to prohibit windscreens – **Mayor Ross**
13. Discussion and possible action in regards to Elected Officials’ disclosure of Written Endorsements and Campaign Contributions. – **Commissioner Meltzer**
14. Discussion on “Florida Race to Zero”

REGULAR RESOLUTIONS

15. **Resolution 22-37 (Public Works)**

City Attorney Horowitz read "A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, AUTHORIZING SUBMISSION OF THE CYCLE 7 COMPLETE STREETS AND OTHER LOCALIZED INITIATIVES PROGRAM (CSLIP) APPLICATION TO THE BROWARD METROPOLITAN PLANNING ORGANIZATION (MPO) FOR THE SW 90TH AVENUE SAFETY AND MOBILITY IMPROVEMENTS PROJECT (THE "PROJECT"); SUPPORTING THE PROJECT AS A LOCAL AGENCY PROGRAM PROJECT; COMMITTING TO FUNDING THE CONSTRUCTION CONTINGENCY AND UPFRONT COSTS FOR DESIGN, CONSTRUCTION, AND CONSTRUCTION ENGINEERING AND INSPECTION SERVICES FOR THE PROJECT, SUBJECT TO REIMBURSEMENT UNDER THE LOCAL AGENCY PROGRAM; PROVIDING FOR IMPLEMENTATION AND AN EFFECTIVE DATE" by title.

Public Works Director Tom Good advised there will be improvements on 90th avenue and a possible traffic circle on Hiatus and SE Lake Blvd.

Commissioner Shrouder asked how much we have received from MPO recently. Commissioner Meltzer said it has been years since we have received money.

Commissioner Meltzer said we have a great technical advisor and will not miss a beat.

Commissioner Pulcini thanked Commissioner Meltzer and Director Good.

Mayor Ross thanked Commissioner Meltzer for his hard work as the past representative did not do so.

MOTION: Commissioner Meltzer moved to approve Resolution 22-37. Commissioner Pulcini seconded the motion which prevailed by a unanimous roll call vote.

16. **Resolution 22-38 (Utilities)**

City Attorney Horowitz read "A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, AMENDING SCHEDULE (A), SCHEDULE (B), AND SCHEDULE (D) OF ORDINANCE NO. 85-10-1, AS AMENDED, RELATING TO MONTHLY WATER RATES, MONTHLY WASTEWATER RATES, AND WATER AND WASTE WATER MISCELLANEOUS CHARGES AND INCREASING BY 8.6%; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE" by title.

Commissioner Pulcini said 8.6% is high.

Commissioner Shrouder asked what is considered. CFO Kendrick answered the CPI.

Commissioner Pulcini advised there is no additional income being brought in with the increase this is strictly to cover costs.

Mayor Ross opened the public hearing with no one wishing to speak. Mayor Ross closed the public hearing.

MOTION: Commissioner Green moved to approve Resolution 22-37. Commissioner Pulcini seconded the motion which prevailed by a unanimous roll call vote.

Mayor Ross opened public speaking with no one wishing to speak.

Mayor Ross opened additional comments with no one wishing to speak.

ORDINANCES ON FIRST READING

17. Ordinance 22-24 (Administration)

AN ORDINANCE OF THE CITY OF COOPER CITY, FLORIDA, AMENDING THE CITY'S CODE OF ORDINANCES BY AMENDING CHAPTER 21, ENTITLED "UNIFIED LAND DEVELOPMENT CODE;" AMENDING CHAPTER 25, ENTITLED "DEVELOPMENT STANDARDS," AMENDING ARTICLE I ENTITLED, "OFF-STREET PARKING AND LOADING," BY SPECIFICALLY AMENDING SECTION 25-10, ENTITLED "PARKING OF COMMERCIAL VEHICLES; RVs AND BOATS" TO REMOVE THE RECREATIONAL VEHICLE REGISTRATION REQUIREMENT; TO PERMIT THE PARKING OF BOATS AND RECREATIONAL VEHICLES IN THE OWNER'S FRONT YARD FOR UP TO THIRTY-SIX (36) HOURS FOR CERTAIN PURPOSES; TO PROVIDE FOR CLARIFICATIONS AND CORRECTIONS; PROVIDING FOR CODIFICATION; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

CITY MANAGER REPORT

CITY ATTORNEY REPORT

POLICE CHIEF'S REPORT

18. Police Chief Report - BSO

FIRE CHIEF'S REPORT

19. Fire Chief Report

COMMISSIONERS' CONCERNS/REPORTS/ITEMS TO BE PLACED ON NEXT AGENDA

Commissioner Green asked City Manager Napoli if he is moving to a skeleton crew for the City due to Hurricane Ian. City Manager Napoli advised we are under a Tropical Storm Warning and he decided to close the City buildings. He is having essential workers report to work and everyone with the capability to work remotely to do so.

Mayor Ross said we can be reimbursed through FEMA.

Commissioner Shrouder said the Manager can determine what he deems best.

Commissioner Pulcini wished everyone a Happy Rosh Hashanah and to stay safe during the storm.

Commissioner Meltzer said the budget was approved, the millage went down and he thanked staff and the Commission for all their hard work. He wished everyone a Happy Rosh Hashanah and to stay safe during the storm.

Commissioner Shrouder said the millage is at an 11 year low, we increased personnel and services and added to the fund balance. He wished everyone a safe night through the storm.

Mayor Ross advised of a tornado and asked everyone to remain safe. He also advised he is proud of the Commission for working together to serve the residents. He also thanked staff and City Attorney Horowitz.

ADDITIONAL PUBLIC COMMENTS (2 MINUTES)

ADJOURNMENT

The meeting was adjourned at 7:43 PM.

ADA NOTICE

This meeting is open to the public. In accordance with the Americans with Disabilities Act of 1990, all persons who are disabled and who need special accommodations to participate in this meeting because of that disability should contact the Office of the City Clerk, 954-434-4300 ext. 220, not later than two days prior to such proceeding. One or more members of the City of Cooper City Advisory Boards may be in attendance and may participate at the meeting. Anyone wishing to appeal any decision made by the Cooper City Commission with respect to any matter considered at such meeting or hearing will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Agenda items may be viewed online at www.coopercityfl.org or at the Office of the City Clerk, City of Cooper City, 9090 SW 50 Place, Cooper City, Florida, 33328, 954-434-4300.

DECORUM

Members of the Commission, staff members, citizens, and others are required to use civil and appropriate language when addressing the Commission or anyone present at the meeting and must refrain from using profanity, cursing, or exhibiting aggressive or threatening behavior. All comments should generally be directed to the presiding officer and not to individual members of the Commission, staff, or the audience. No personal verbal attacks toward any individual by either the Commission, staff, citizens, or others shall be allowed during any meeting of the Commission.

Any persons making impertinent or slanderous remarks or personal attacks or who becomes boisterous while addressing the Commission or who otherwise violates the decorum rules set forth herein shall be barred from further audience before the Commission by the Mayor, or by request of any member of the Commission unless permission to continue or again address the Commission be granted by a majority vote of the Commission members present.

WEBVTT

1

00:00:05.150 --> 00:00:15.230

Cooper City: Good evening, ladies and gentlemen, and welcome to the Cooper City Commission Final budget hearing, followed by the regular commission meeting,

2

00:00:15.270 --> 00:00:18.979

Cooper City: and at this time we have a roll call, please.

3

00:00:20.730 --> 00:00:25.230

Cooper City: Commissioner Shrouder here. Commissioner mounts there here, Commissioner Puccini.

4

00:00:25.490 --> 00:00:27.589

Cooper City: Here Commissioner Green here,

5

00:00:27.600 --> 00:00:29.490

Cooper City: Mayor Ross and I am here.

6

00:00:29.910 --> 00:00:58.620

Cooper City: First Order of business is public hearing. Ordinance twenty, two, twenty, one, Mr. Horowitz. Thank you. Good evening, Mary Commission. This is for the second and final public hearing. On first Abil in the Budget reports with Chapter two hundred of the Florida Statutes Ordinance twenty, two, twenty. One is an ordinance of the city city City, Florida, establishing the operating millage rate of five point eight, seventy, five, or five point eight, seven, five dollars per one thousand dollars of taxable assessed property value,

7

00:00:58.630 --> 00:01:23.479

Cooper City: which is four point, two, six percent above the rollback rate of five point six, three, four, eight for the city of Cooper City, Florida, pursuant to the fiscal year two thousand and twenty, two two thousand and twenty three city budget. In accordance with Chapter two hundred of the Florida statutes provided for conflicts, separability find it for an affected date. Mayor, This is a public hearing. Thank you. You have a motion motions by Commissioner Pulcini; second by a second, that Commissioner Meltzer, Mr. Pulcini anything,

8

00:01:24.000 --> 00:01:26.460

Cooper City: As I said last time I would.

9

00:01:26.730 --> 00:01:42.350

Cooper City: We're in very healthy shape if there's a time to go to roll back. It's this year, and it doesn't mean that every year we have to go to the world back. But this year we're very healthy. We received a large infusion of cash

10

00:01:42.850 --> 00:01:53.039

Cooper City: relieved. We can grew well back. It's four percent to decrease, so we can do it just with a little bit of squeezing. As a city. We have a great city manager. He can do it.

11

00:01:53.090 --> 00:01:55.489

Cooper City: Uh, he assured me he could do it.

12

00:01:58.500 --> 00:02:02.430

Cooper City: I know he can do it. I know he has it in him.

13

00:02:02.580 --> 00:02:08.770

Cooper City: So you know, I believe we can go to world back. Thank you very much.

14

00:02:08.780 --> 00:02:17.019

Cooper City: Christian Meltzer. Thanks, Mayor Ross. Five Point eight, seven, five should give the city manager enough money to operate the city.

15

00:02:17.040 --> 00:02:18.130

Cooper City: Um!

16

00:02:19.780 --> 00:02:27.039

Cooper City: Now for the fourth year in a row. The millage has gone down putting money away, being able to save some money for hurricane relief,

17

00:02:27.120 --> 00:02:33.500

Cooper City: future capital improvement projects starting with the to artificial turf at Flamingo West Park

18

00:02:36.580 --> 00:02:38.480

Cooper City: property values are going up

19

00:02:38.590 --> 00:02:41.049

Cooper City: city's in pretty good financial shape,

20

00:02:41.690 --> 00:02:43.019

Cooper City: and I'm: Okay,

21

00:02:43.240 --> 00:02:44.890

Cooper City: that's all I may. Ross. Thanks.

22

00:02:44.900 --> 00:02:46.110

Cooper City: You should agree.

23

00:02:46.960 --> 00:03:06.799

Cooper City: Thank you, Mayor Ross. And, as I had said from the beginning of this Ah! Of the budget hearings. Ah! The recommendation from the city manager and their staff was a recommendation. At six point, one, two, five. They felt that even with that military it was going to be a lean budget. And so that's what That's what I set out to support. And

24

00:03:06.810 --> 00:03:09.690

Cooper City: uh, my convictions remain the same. Thank you, Mayor.

25

00:03:09.700 --> 00:03:11.630

Cooper City: Thank you, Commissioner Schrodinger.

26

00:03:11.710 --> 00:03:21.099

Cooper City: I was disappointed that the County Commission did not roll back or lower the millage rate, especially with the increasing values.

27

00:03:23.070 --> 00:03:27.829

Cooper City: I'm proud that we've been able to lower the millage rate to a ten year low

28

00:03:27.920 --> 00:03:32.609

Cooper City: and still add services, and I want to thank my colleagues for that.

29

00:03:32.750 --> 00:03:45.560

Cooper City: Thank you. And Mr. Let me ask you. I mean it's been mentioned that your recommendation was six point, one, two, five. Knowing that we are looking at Five Point eight, seven, five. Do you feel comfortable with that?

30

00:03:47.810 --> 00:03:55.089

Cooper City: Yes, yes, Mr. Mayor, we've We've adjusted the budget to reflect the five point eight, seven, five, and right now we have a balanced budget.

31

00:03:55.100 --> 00:03:56.680

Cooper City: Thank you very much.

32

00:03:57.230 --> 00:04:01.930

Cooper City: It's a public hearing. We'll go ahead and open it up. Anyone here in City Hall, wishing to speak

33

00:04:01.980 --> 00:04:03.489

Cooper City: anyone on virtual.

34

00:04:03.500 --> 00:04:04.290

Cooper City: No, sir,

35

00:04:04.300 --> 00:04:06.910

Cooper City: we'll close public hearing. Call the Vote

36

00:04:12.410 --> 00:04:13.390

Cooper City: Commissioner Green,

37

00:04:13.400 --> 00:04:13.990

you know

38

00:04:14.000 --> 00:04:15.600

Cooper City: Mayor Ross. Yes,

39

00:04:15.610 --> 00:04:35.689

Cooper City: moving on to ordinance. Twenty, two to twenty, two, Mr. Horowitz. Thank you. Mayor Commission Ordinance twenty, two, twenty, two is an ordinance of the city of Cooper City, Florida, adopting and approving the annual budget for fiscal year, two thousand and twenty, two, two thousand and twenty three, and appropriating the funds required for the operation of the city provided for conflicts, finding for severability and providing for an effective debate. Again, there's public hearing.

40

00:04:35.700 --> 00:04:39.569

Cooper City: Thank you. Do I have motion motion by Commissioner Pulcini. Second by

41

00:04:41.680 --> 00:04:42.780

Cooper City: chicken it

42

00:04:42.790 --> 00:04:44.829

Cooper City: the commission melts at commission. Pulcini.

43

00:04:45.240 --> 00:04:46.430

Cooper City: You,

44

00:04:48.870 --> 00:04:51.930

Cooper City: if you look at page four the advertisement

45

00:04:52.190 --> 00:04:55.460

Cooper City: Um. We advertised

46

00:04:55.810 --> 00:04:57.550

Cooper City: the Budget.

47

00:04:58.570 --> 00:05:02.259

Cooper City: That's the same advertisement that we had on the first reading

48

00:05:02.340 --> 00:05:12.300

Cooper City: between the first reading and the second reading. I had discussions with the city manager of Fines, director and city attorney, and we discussed an ordinance that we have passed.

49

00:05:12.440 --> 00:05:16.410

Cooper City: That ordinance required us to budget the

50

00:05:16.650 --> 00:05:31.790

Cooper City: with rollbacks. That was at the result of Attorney general opinion with the comrades. Sorry you're right. Talking my bad with the conference is, I was stuck at the

51

00:05:31.800 --> 00:05:34.980

Cooper City: with with with encumbrances.

52

00:05:35.550 --> 00:05:37.260

Cooper City: The anger

53

00:05:37.690 --> 00:05:50.430

Cooper City: I thought we would be including them in the second reading, and we did not. We have a list of encumbrances, and they add up to four and a half million

54

00:05:50.690 --> 00:05:58.139

Cooper City: to add the four and a half million. To this it would bring us negative. So it does make a material difference.

55

00:05:58.720 --> 00:06:00.240

Cooper City: So I think

56

00:06:01.040 --> 00:06:04.999

Cooper City: this is not transparent, and we're representing it,

57

00:06:05.240 --> 00:06:06.480

I would have.

58

00:06:10.040 --> 00:06:12.259

Cooper City: I think our ordinance requires

59

00:06:12.430 --> 00:06:15.839

Cooper City: and cumbers is supposed to be included in the budget.

60

00:06:15.860 --> 00:06:20.040

Cooper City: Not only I would in says the state status is V. And we did not take the

61

00:06:26.110 --> 00:06:37.539

Cooper City: if I might add to the conversation, sir, and I remember the conversation that you, that you're referencing, and what we are doing, and what we

62

00:06:37.680 --> 00:06:45.960

Cooper City: doing to satisfy that need is that we, as a part of the adoptive budget, that you will be adopting what we have done is maybe that A

63

00:06:45.970 --> 00:07:03.059

Cooper City: and a them an attachment to the budget itself, because it indicated that it should be in the budget, and that it should be delineated from the regular budget lines. And so, in other words, not burying those rollers into the regular budget lines themselves. And so what we've done that same.

64

00:07:04.230 --> 00:07:05.330

He's

65

00:07:05.340 --> 00:07:22.570

Cooper City: spreadsheet that you're referencing with the four point five million dollars that we're actually going to run again at September thirtieth, where we and or at the point where we think we've

got good solid numbers, and that will become a part of the adoptive budget itself as an addendum to the budget,

66

00:07:22.580 --> 00:07:29.490

Cooper City: as as as it appears to to me how it raised, and where we're supposed to put that information, and they shoot me,

67

00:07:29.500 --> 00:07:34.159

Cooper City: Mr. Horowitz, The way the ordinance reads.

68

00:07:37.040 --> 00:07:52.860

Cooper City: I hate to put you on Spot. Can you read us there? It's very brief orders. It's just a pair of it. It is, I believe, Commissioner, I think it's very clear the order, and says, I believe you referring to Section two, two, zero, six, the City code which speaks to appropriations for outstanding purchase orders.

69

00:07:52.870 --> 00:08:04.040

Cooper City: The provision says that a duly authorized appropriation for any given fiscal year shall not continue to be a valid appropriation of a subsequent fiscal year, unless reappropriated by the City Commission in the next annual budget,

70

00:08:04.050 --> 00:08:18.810

Cooper City: a list of all Rollover appropriations and amounts shall be provided in the City Commission for consideration and adoption. In the subsequent fiscal year budget prior to the adoption of the subsequent final budget, all Rollover appropriation shall be clearly delineated in the adopted budget.

71

00:08:18.860 --> 00:08:21.089

Cooper City: So we have, which is in the budget,

72

00:08:21.100 --> 00:08:22.890

Cooper City: which is the list that we provide.

73

00:08:22.900 --> 00:08:31.549

Cooper City: In other words, it says that we're supposed to provide you a list of the Rollover items, which is a part of the bike up to the budget that we're trying to get approved

74

00:08:31.560 --> 00:08:35.480

Cooper City: as a element of that budget rolling forward

75

00:08:36.049 --> 00:08:37.110

Cooper City: here.

76

00:08:37.299 --> 00:08:41.150

Cooper City: You gave us a list without putting the number in the budget.

77

00:08:42.150 --> 00:08:45.489

Cooper City: The so you didn't have no budget.

78

00:08:45.500 --> 00:08:56.190

Cooper City: What What you are approving is the budget along with the Po. Roll over list, and so it is. It's now a part of the budget. That's what you are approving,

79

00:08:56.200 --> 00:08:58.879

Cooper City: but the number is not in the budget.

80

00:09:05.780 --> 00:09:19.419

Cooper City: The number is not in the budget. It says that that number those numbers are supposed to be delineated from the budget, so that they're clear and is concise, and they're not buried in there. And so that's why we get to see what was advertised,

81

00:09:19.550 --> 00:09:21.119

Cooper City: and that was,

82

00:09:21.190 --> 00:09:24.690

Cooper City: the encumbrances were not advertised

83

00:09:24.840 --> 00:09:26.809

Cooper City: as part of our budget.

84

00:09:27.950 --> 00:09:29.110

Cooper City: Lee

85

00:09:30.200 --> 00:09:45.349

Cooper City: important is that you're referencing, and the way that I read it and interpret it. And And now for the discussion that we have with you is that we applied Washington, and we included the purchase order roll of as a part of the backup for the budget,

86

00:09:46.130 --> 00:09:51.390

Cooper City: delineating them, not bearing them in the budget, which is in the case that we're supposed to do.

87

00:09:51.720 --> 00:10:02.660

Cooper City: And as you adopt the budget this evening. Hopefully, you are adopting that budget along with the purchase order. Roll over as a part of the budget,

88

00:10:02.670 --> 00:10:03.839

Cooper City: and let me

89

00:10:04.270 --> 00:10:07.439

Cooper City: Are you now that why the statute

90

00:10:08.340 --> 00:10:14.120

Cooper City: got the between general opinion, and which was clear, The Attorney General said it was unequivocal.

91

00:10:14.170 --> 00:10:22.230

Cooper City: The reason why the statue exists the fact. It exists is because the residents and the permission has to know the

92

00:10:22.320 --> 00:10:25.320

Cooper City: what we're rolling over to the next year.

93

00:10:26.460 --> 00:10:35.040

Cooper City: They don't know, unless we tell them, and we tell them by advertising it. We did not tell them, because we didn't advertise it.

94

00:10:35.640 --> 00:10:40.189

Cooper City: It was not in the advertisement. We did not tell them what we're rolling over the

95

00:10:40.200 --> 00:10:43.190

Cooper City: where we advertised, was they telling them That's three.

96

00:10:43.200 --> 00:10:45.970

We advertised a proposed budget.

97

00:10:45.980 --> 00:10:49.819

Cooper City: We advertised a proposed budget, which that is a um

98

00:10:50.390 --> 00:10:53.690

Cooper City: a reflection of which the

99

00:10:53.870 --> 00:11:05.389

Cooper City: advertisement that you're holding up as a reflection of that proposed budget that we proposed, and that we put out there that was approved by this body to move forward.

100

00:11:05.620 --> 00:11:08.980

Cooper City: You're now approving and adopting the

101

00:11:09.020 --> 00:11:10.569

Cooper City: the final budget

102

00:11:10.720 --> 00:11:28.490

Cooper City: which at that time at well, i'll say this: We are supposed to provide you with those Rollovers on August fifteenth, and September fifteenth, which is when we provided it, those schedule to you. And so we've had something the good news, can I? The good news?

103

00:11:28.500 --> 00:11:33.350

Cooper City: Go ahead. The good news is that the list of encumbrances that you gave us the

104

00:11:33.520 --> 00:11:37.880

Cooper City: lot of them aren't actual encumbrances to roll over.

105

00:11:38.210 --> 00:11:41.410

Cooper City: A lot of them were operating costs,

106

00:11:42.040 --> 00:11:50.600

Cooper City: so we should probably go over these and take out the operating costs and not roll them over to next year,

107

00:11:51.140 --> 00:11:58.869

Cooper City: for example, Executive Assistant City Commission. That's not something that we roll over to next year.

108

00:12:04.000 --> 00:12:06.689

Cooper City: Correct. We don't budget for it again next year.

109

00:12:06.700 --> 00:12:12.019

Cooper City: I didn't hear what line you indicated. Well, what you said the secret of Assistant City Commission.

110

00:12:13.170 --> 00:12:15.190

Cooper City: That is not a

111

00:12:15.200 --> 00:12:17.589

and that's not. That's an operand item that we,

112

00:12:17.600 --> 00:12:25.559

Cooper City: you know, and so on. There's probably more than half of these that are not encumbrances, but rather the operating costs

113

00:12:27.260 --> 00:12:45.269

Cooper City: that roll over, and I'll have to take a look at it again, just to make sure, because the roll over list should be those items that we have P. O.'s on. We wouldn't normally put a P. O. On a well. Not only we wouldn't put a purchase order on the assistant to the commission, if that's what you if that's what I think I heard you say

114

00:12:45.280 --> 00:12:48.089

Cooper City: uh, so i'm not exactly sure why

115

00:12:49.140 --> 00:12:52.919

Cooper City: i'd have to take a look at that and see what crossing guard contract.

116

00:12:53.120 --> 00:12:55.159

Cooper City: We're not going to budget

117

00:12:55.560 --> 00:12:57.660

Cooper City: twenty twenty-three

118

00:12:57.960 --> 00:13:00.990

Cooper City: for last year's budget crossing guard.

119

00:13:01.000 --> 00:13:09.840

Cooper City: But if but if we encumbered, if we if we encumbered funds this year for the crossing guard. We've got to pay that agreement out,

120

00:13:10.490 --> 00:13:14.340

Cooper City: and if it's not in the next year's budget as additional,

121

00:13:14.550 --> 00:13:21.969

Cooper City: then you would. You would roll those forward and pay for, and one hundred and fifteen thousand. So two hundred and fifteen thousand

122

00:13:26.650 --> 00:13:32.140

Cooper City: man, Commissioner Melter. Thank you, Mayor Ross, get this, for Mr. Horowitz

123

00:13:33.140 --> 00:13:51.660

Cooper City: was everything that's supposed to be presented tonight in the Budget Didn't. Mr. Kendrick's office presented properly to to the best of my knowledge. The answer is Yes, the the code does require several things. It requires a list of Rollover appropriations and the amounts provided to this commission, which is included in your backup.

124

00:13:51.860 --> 00:13:57.470

Cooper City: It also requires that all of those appropriations be clearly delineated in the adopted budget.

125

00:13:58.010 --> 00:14:17.989

Cooper City: What the code also says is that any appropriation that is not included in next Year's budget would not be a valid appropriation. So anything the Commission approved in the current Year's budget that is not included in the upcoming fiscal Year's budget would not continue to be a valid appropriation based on the language in our code. My second question for you

126

00:14:19.940 --> 00:14:23.080

Cooper City: was was noticed that when we when we uh

127

00:14:23.270 --> 00:14:28.089

Cooper City: we noticed the budget. Was it Notice correct? I believe all of the notice has been properly published.

128

00:14:28.100 --> 00:14:31.689

Cooper City: Okay, now, and to Commissioner Pulcini's point, though. Um

129

00:14:32.170 --> 00:14:36.780

Cooper City: and I missed this because I looked for this list myself. We have,

130

00:14:37.110 --> 00:14:52.990

Cooper City: you know, a crossing guard contract. We've got to the tune of two hundred and fifteen thousand dollars that's in here. And obviously that's not Well, that's not true, Max. Yes. Is that the

original? Or is that the remain? You're not looking at the remaining balance right? The main council is over here, so it's possible those items

131

00:14:53.000 --> 00:15:11.420

Cooper City: it could be a couple of months worth of it could be a couple of months where the big Spanish has tooth eight out sixty, two right? So that makes that makes more sense. But those but to the best of your knowledge, presented properly, and notice properly. The answer is, Put this properly before the Commission. Okay, So I sixty, two thousand. Well, so all right. Thank you.

132

00:15:11.430 --> 00:15:13.750

Cooper City: I'm done go ahead. You can talk my first.

133

00:15:13.760 --> 00:15:15.790

Cooper City: No, I get to. Should choose that.

134

00:15:15.800 --> 00:15:18.089

Cooper City: What? Yeah, When you Okay, Sorry.

135

00:15:18.100 --> 00:15:19.200

Cooper City: Ours

136

00:15:21.440 --> 00:15:25.529

Cooper City: uh Mr. Horowitz, since she asked you the question.

137

00:15:25.740 --> 00:15:27.030

Cooper City: Um!

138

00:15:29.920 --> 00:15:33.749

Cooper City: Should they roll over operating expenses?

139

00:15:33.760 --> 00:15:37.890

Cooper City: Should we be rolling over operating expenses through the next year,

140

00:15:37.900 --> 00:15:42.210

Cooper City: or should we be, should we be rolling over

141

00:15:42.930 --> 00:15:45.530

Cooper City: encumbrances that are

142

00:15:45.690 --> 00:15:47.290

Cooper City: capital expenditures?

143

00:15:47.300 --> 00:16:03.189

Cooper City: Our code speaks to outstanding purchase orders. So if if the item has been encumbered through a Po. Clearly that should be rolled over and included in the subsequent year's budget. I would have to defer to your finance director and your professional staff with regards to the form and content of how that is presented.

144

00:16:07.260 --> 00:16:08.670

Cooper City: Where is it? A green?

145

00:16:09.070 --> 00:16:11.499

Cooper City: I have nothing, thank you, Mayor Vincent, and Charter.

146

00:16:11.580 --> 00:16:12.840

Cooper City: So

147

00:16:13.580 --> 00:16:18.940

Cooper City: the four point five million in encumbrances.

148

00:16:19.180 --> 00:16:22.150

Cooper City: That amount is added to the

149

00:16:22.940 --> 00:16:29.710

Cooper City: what was the total budget amount that was advertised? Is it this

150

00:16:30.040 --> 00:16:36.229

Cooper City: seventy, seven, I think one, so that amount that seventy seven includes the four million.

151

00:16:36.240 --> 00:16:42.549

Cooper City: No, that's that is money that four million or four and a half million whatever, and and also

152

00:16:42.630 --> 00:16:50.180

Cooper City: that that Rollover lists will be refined as as purchased as the As we. As

153

00:16:50.200 --> 00:17:07.550

Cooper City: finish out the year we bring in all of the expenses we find out where we truly stand. It's just so. That is a probably a maximum of what that list will ultimately end up. But we have to true of the year.

154

00:17:07.560 --> 00:17:18.960

Cooper City: But to your question, or an answer to your question, sir, is this simply the four or four and a half, or whatever the number you know, final number is something less, probably, than that number.

155

00:17:18.970 --> 00:17:20.319

Cooper City: Ah is.

156

00:17:21.160 --> 00:17:25.900

Cooper City: We'll currently roll to the, to the fond balance

157

00:17:26.180 --> 00:17:44.000

Cooper City: unless we take that, and we move it forward to continue to make these payments on these on these purchase orders. So and so, I guess right. Now, if you look at your financials right now. We're showing the fund balance in August or at the end of August would increase by six million dollars.

158

00:17:45.320 --> 00:17:48.060

Cooper City: However, if we

159

00:17:48.140 --> 00:18:03.149

Cooper City: take those bonds and roll them forward to continue to pay for these purchase orders. Then you don't have six million dollars rolling into your fund. Balance. Yeah, I'm just trying to break down what I heard these two things and one,

160

00:18:03.160 --> 00:18:08.739

Cooper City: Mr. Pulrini said, We didn't do something correct? And Mr. Horowitz said, we did do something correct, and you,

161

00:18:08.800 --> 00:18:11.790

Cooper City: so are we required to advertise.

162

00:18:12.170 --> 00:18:17.379

Cooper City: We're required to advertise in the newspaper, and the total amount right, correct, so

163

00:18:17.590 --> 00:18:25.200

Cooper City: shouldn't we be eight or three something. The proposed budget, whatever the proposed budget is that that's a number that should be advertised and what was the number advertised?

164

00:18:26.850 --> 00:18:29.840

Cooper City: That was service seventy-seven.

165

00:18:35.470 --> 00:18:41.689

Cooper City: So i'm sorry I was thinking about it, thinking about answering a call, but

166

00:18:41.700 --> 00:19:01.460

Cooper City: and and I would also, as we know, i'd also offer, and under the statute we know that the Commission has sixty days from the conclusion of this fiscal year to amend the current fiscal year's budget to essentially true up and reconcile all those outstanding expenses, and then um to the extent that's necessary to amend next Year's budget to embrace

167

00:19:01.470 --> 00:19:11.390

Cooper City: any of those expenses that option also remains on the table for the city. We wouldn't have done it correct. Well, I got eighty three something that's included. So we didn't advertise.

168

00:19:11.400 --> 00:19:14.440

Cooper City: We're passing it, knowing that we're going to amend it.

169

00:19:16.480 --> 00:19:21.989

Cooper City: That's my problem. We We knew that we had. We know that we had to amend it, but

170

00:19:22.050 --> 00:19:23.839

Cooper City: we knew before

171

00:19:24.050 --> 00:19:41.650

Cooper City: we could have changed the advertisement, and we do not change the advertisement. You're going to um and not want the numbers to look bad. We're going to be asking for an amendment right whether you like either one of those numbers, because we're going to true up the true numbers, and we're going to come back to you and say,

172

00:19:42.200 --> 00:19:50.830

Cooper City: We asked you to adopt one item. But, however, as all of the expenses rolled in, and all of this is where we ultimately end,

173

00:19:51.060 --> 00:20:02.589

Cooper City: this is the number, you know, that we want to be the

174

00:20:02.600 --> 00:20:12.760

Cooper City: But again, we have. We have a unique provision in our codes, not a statutory provision that requires these amounts to be included within the next annual budget.

175

00:20:12.780 --> 00:20:17.039

Cooper City: My understanding, based on conversations with the finance director is that the

176

00:20:17.190 --> 00:20:33.859

Cooper City: budget has been properly advertised, and is properly before the Commission for consideration. I have no reason to believe otherwise. All right. This sounds like At the end of the day we might get to the same result. But we didn't do. We didn't follow our ordinance, and it's not the end of the world. But

177

00:20:33.870 --> 00:20:43.579

Cooper City: I don't. I think we should be clear. If we're required to advertise seventy seven, we required we average or eighty three, and we did seventy seven. That that tells me

178

00:20:43.590 --> 00:21:01.140

Cooper City: next year we need to. We need to get those done sooner, although it might be the same result. We're not advertising. This is what we complain about in the beginning when we approved a budget, and then because the rollovers the amount was a

179

00:21:01.150 --> 00:21:05.280

Cooper City: so that you you know what those that number is, and that is Why, you

180

00:21:05.490 --> 00:21:13.799

Cooper City: that's you all approved the proposed budget pre Previously you don't you had you didn't approve those rollers,

181

00:21:13.910 --> 00:21:24.910

Cooper City: and so you're right. They're not in the budget until we now give you the the role of the September fifteenth timeframe. And now you're You're approving that as a part of the backup

182

00:21:25.230 --> 00:21:29.499

Cooper City: inclusion in the in the budget that we're now approving.

183

00:21:30.120 --> 00:21:32.989

Cooper City: But the the the backup isn't the budget and

184

00:21:33.000 --> 00:21:45.319

Cooper City: and and I guess what i'm saying is, we wouldn't advertise those before you approve them. Why are we advertised to approve budget at which we approved is what's been been advertised? The budget that we're now asking you

185

00:21:45.810 --> 00:21:49.189

Cooper City: the final budget to approve what we're asking you to approve.

186

00:21:49.520 --> 00:21:55.009

Cooper City: That proposed budget with the inclusion of Here's the Rollovers that also go in it.

187

00:21:56.570 --> 00:21:57.790

Cooper City: You want to enjoy it.

188

00:21:57.800 --> 00:22:02.490

Cooper City: The advertisement didn't have any conferences, and we either we need. We need to

189

00:22:02.500 --> 00:22:17.300

Cooper City: That's what we complain about last time, because what we approved immediately after you adopt a budget. It's more money because of the about Commissioner Shrouder, and And please, Mr. Kendrick, let me know if i'm incorrect.

190

00:22:17.510 --> 00:22:19.690

Cooper City: So those encumbrances.

191

00:22:19.700 --> 00:22:25.240

Cooper City: Those are Those were from the last fiscal year's, approved Budget.

192

00:22:25.250 --> 00:22:25.790

Cooper City: All right.

193

00:22:25.800 --> 00:22:45.380

Cooper City: Okay. And so last fiscal year's approved. Budget Had those had those those items in it that we have not to date because it. I don't know the in terms of the pay schedule. It's on a schedule, and at the end of the at at the end of the term of those.

194

00:22:45.640 --> 00:23:03.010

Cooper City: Ah, those items is when you're saying that we're going to, we'll have a true and accurate ah true up as to not anything in the in this budget that the Commission is approving tonight, but it's going to be a true up of last year's budget

195

00:23:03.020 --> 00:23:06.890

Cooper City: that where we've had to bring things over

196

00:23:06.920 --> 00:23:12.950

Cooper City: as a part of this as a part of this budget, it's last year's money. Yeah,

197

00:23:12.960 --> 00:23:23.689

Cooper City: yeah, those dollars. Were you correct? Those dollars were appropriated in the in the current year two thousand and twenty-two year. That for a myriad of reasons

198

00:23:23.910 --> 00:23:40.119

Cooper City: best laid plans did not spend all of those dollars before the fiscal year was over with. However, there were commitments made with those dollars, with contractors and others, and so we were naturally asking

199

00:23:40.130 --> 00:23:45.260

Cooper City: the Commission along with the adoption of the budget.

200

00:23:45.470 --> 00:23:50.989

Cooper City: With these delineated additional dollars that were previously appropriated,

201

00:23:51.000 --> 00:24:00.880

Cooper City: move them forward so that we can continue to uh fulfill the obligations of those agreements. And, Mr. Kendrick those Those items would have gone out to notice,

202

00:24:00.960 --> 00:24:12.189

Cooper City: and last year's note um for last year's budget. Here are the current years budget. Hearing all of those numbers, were made public for public consumption.

203

00:24:12.200 --> 00:24:17.340

Cooper City: And so we're, I think,

204

00:24:17.680 --> 00:24:19.530

Cooper City: what i'm hearing is that

205

00:24:19.570 --> 00:24:21.120

Cooper City: um

206

00:24:22.100 --> 00:24:31.079

Cooper City: we haven't, provided the residents with the information as it pertains to the

207

00:24:31.200 --> 00:24:34.139

Cooper City: the Rollovers, when, in fact,

208

00:24:34.530 --> 00:24:46.540

Cooper City: we did at last Year's budget, hearing when the Commission approved last year's budget hearing, or for this current for this current fiscal year, all of those items were approved.

209

00:24:46.630 --> 00:25:00.890

Cooper City: I understand what you're saying. We're rolling over stuff that we we have to continue to pay until the end of this fiscal year, like we did last year, and anything that was not completed by the end of the fiscal year. You had to encumber that and and roll it over.

210

00:25:02.110 --> 00:25:03.890

Cooper City: I appreciate it a joke. You.

211

00:25:03.900 --> 00:25:09.560

Cooper City: I just wanted to say that that this is a new code. This is a new ordinance. It

212

00:25:10.030 --> 00:25:18.560

Cooper City: was passed when the Attorney General's opinion. This is not statutory. What's in the code is not statutory. It's code. The

213

00:25:18.730 --> 00:25:36.289

Cooper City: When we talked about that at the commission meeting, when that was presented on, we all agreed that we would have to amend the budget once we had the actual cost of the kios, so I don't want it to sound like we've done something wrong.

214

00:25:36.300 --> 00:25:45.500

Cooper City: I think we all agree to that. What I think I need guidance on now is the advertisement in the future. Can I make a correction to that?

215

00:25:51.860 --> 00:25:54.230

Cooper City: Because right now we know.

216

00:25:54.370 --> 00:26:06.889

Cooper City: Sorry we know we have four and a half million dollars of Geos, so we know we have that. So we should add what we know if we come up with future pos, then we are man. I have an idea.

217

00:26:06.900 --> 00:26:17.790

Cooper City: We have sixty days to a man, and we amend with whatever we come up in the future. But if we know we have four and a half million, how can we not help the residents and add it to the budget

218

00:26:17.800 --> 00:26:23.049

Cooper City: submission that increases the budget by four and a half million. How can we not tell?

219

00:26:23.400 --> 00:26:35.300

Cooper City: My suggestion would be you? Are You are obviously going to amend at the end of the day, whether you're up or down, but that we add a line on this budget that says in conferences, because

220

00:26:35.310 --> 00:26:51.260

Cooper City: what I would see it as a public, as I'd say. Oh, last year the budget was seventy million, and now it's not necessarily more. Could it just ten million moving forward. So when you try to compare it, it looks like it's, you know it could be a hugely inflated thing. So

221

00:26:51.270 --> 00:27:02.589

Cooper City: in the future next year. I think we should advertise the amount with the estimated encumbrances or encumbrances at a certain date. Right? Because you got to advertise. You have to have a cut off date

222

00:27:02.600 --> 00:27:12.590

Cooper City: like the list you gave us, and I have, and I have no issues with that right? I think listening at the discussion. That is a reasonable

223

00:27:12.600 --> 00:27:15.989

Cooper City: Yeah, yeah, I'm reminded. It's not like a

224

00:27:16.000 --> 00:27:31.560

Cooper City: yes and um, and and we have time, you know, if anything, if in other words, I don't think we have to wait to make sure to do that if we want a line in there to I mean, we can drop that in, and I mean, just before the advertisement goes out next year, you know.

225

00:27:32.400 --> 00:27:36.690

Cooper City: Yeah, of course you can. I can't pick anything separate here.

226

00:27:36.700 --> 00:27:46.189

Cooper City: You can amend the budget. You being absolutely yeah, it was you. But we have a public hearing on the Budget this evening. This is your opportunity. Yeah, there's nothing prevent you from going up or down

227

00:27:46.200 --> 00:27:48.089

Cooper City: so. No, you're not the Renaissance. No,

228

00:27:48.100 --> 00:27:54.389

Cooper City: no, it's this hearing. This is the final hearing. But I got. I got about three million dollars with it. Think of the

229

00:27:54.400 --> 00:27:59.900

Cooper City: so as it stands tonight, I would say, we add a line item

230

00:28:00.390 --> 00:28:13.890

Cooper City: in your summary. Let me ask this question: Is this somebody, the budget, Technically or no, it's actually the whole book, right? It's the whole book. Yeah, we should put a link next time. Last meeting we had a link to the book, and there's no meaning on this, you know. There's no link to the book. This time.

231

00:28:13.900 --> 00:28:21.290

Cooper City: Link would be good. But Qr. Code would even be better. Okay, What? What? Somehow you can get the document right? What do you know about A. Qr. Code?

232

00:28:21.300 --> 00:28:26.630

Cooper City: Okay, so um,

233

00:28:27.660 --> 00:28:28.840

Cooper City: it's. Third.

234

00:28:29.210 --> 00:28:32.520

Cooper City: The sake of what we have in front of us, this summary thing.

235

00:28:33.210 --> 00:28:39.789

Cooper City: Pick the line. I don't know where you put it, but call it in conference, and put that number for what the breakdown is in there. I have no difficulty with that.

236

00:28:39.800 --> 00:28:44.690

Cooper City: That makes sense. If that's how you want to amend it, so that you're satisfied. I have no difficulty with that,

237

00:28:44.700 --> 00:29:00.210

Cooper City: because I do. I don't want to leave tonight past seventy, seven, and then it's actually eighty three, and then they go in. And you you guys spent more. You spend, you know, X amount more money. Well, it could have been rollovers that we just didn't get spent time.

238

00:29:00.220 --> 00:29:16.249

Cooper City: Well, I think it's governance. We have to have the money in fund balance. It's good the fund balance for two thousand and twenty-two is going to be a little artificial. It's going to be because we didn't spend the four and a half million dollars in that year,

239

00:29:16.260 --> 00:29:25.390

Cooper City: so the fund balance is going to be a little higher in two thousand and twenty, one hundred and twenty two, and we're going to spend it in twenty, two, twenty, and we're going to go down. But the that's your technically using fund balance.

240

00:29:25.400 --> 00:29:27.890

Cooper City: Oh, that your Cpa does not have been in there,

241

00:29:27.900 --> 00:29:38.989

Cooper City: but it's not that you know. I'm not trying to. We can, pont you? But we should get this right because it's a first year.

242

00:29:39.000 --> 00:29:41.790

Cooper City: Yeah. Well, we're discussing the answer. Look at the fun back,

243

00:29:41.800 --> 00:29:43.519

Cooper City: so it's higher than it should be.

244

00:29:43.980 --> 00:30:13.480

Cooper City: It put a foot in that. We had a window. We put the lining like I mean, That's something that you would have wouldn't know. When we talk about using fund balance we have to make. Well clear that we're on balance won't be hired. Then it won't. The fund balance will not be artificially higher, because what we're doing right now is we're saying, Hey, allow us to roll these four, which means we're going to run them. No; but in our mind it is because we always said we don't want to dip in the fund balance. But in our mind. We're saying we're not really dipping, because we're just kind of moving the money over, you know. So it's like a

245

00:30:13.490 --> 00:30:33.189

Cooper City: you like. Capital accounts right. How do you not dip into that? You have to? That's the whole point. You're putting money up and then doing big projects. I guess what I mean is, is what what I mean when I say we're it's not going to be artificially inflated is because of the the actions that you're going to take. Now will allow me, prior to a proprietary audit,

246

00:30:33.600 --> 00:30:46.490

Cooper City: to move those funds, because you're appropriating them, moving forward. And so the numbers, when the audit comes out, will reflect after the roll out, the roll forward took place. So there won't be an artificial inflation there.

247

00:30:46.500 --> 00:31:03.299

Cooper City: Yeah, And what I would suggest, Commissioner Schrodinger brings up a good point. Put a line item in there encumbrances with a footnote, fully explaining exactly what it is that those encumbrances, what they cover, what the plan is moving forward, and how things are going to be.

248

00:31:03.320 --> 00:31:13.190

Cooper City: But it's they're gonna be included in that in the new budget, and I think that'll that has to be noticed it like that as well,

249

00:31:13.200 --> 00:31:16.529

and not fix that. We noticed.

250

00:31:17.330 --> 00:31:24.500

Cooper City: No, the note age of Jacob, said the Jacob said. We can amend the prospect of men. Robert, the notices proper. Let me go ahead, and

251

00:31:24.510 --> 00:31:36.589

Cooper City: but you need to go ahead and say it. It's not true, and you have the option to

252

00:31:36.600 --> 00:31:52.600

Cooper City: well, and so what we'll, what we'll say is year one what what it wasn't clear right, and we'll be more clear right it wasn't sure how to do. We add that on or whatever that's fair. It's a first shell, but no, but we're, but I I disagree respectfully. Disagree with that

253

00:31:53.240 --> 00:31:58.730

Cooper City: in that. It was in this year's budget that was approved

254

00:31:59.350 --> 00:32:05.940

Cooper City: last year, doing the same at the same time, so to say so, so to suggest that the

255

00:32:06.240 --> 00:32:13.489

Cooper City: staff omitted it, or didn't add it. It's not it's it's inaccurate, and my humble opinion

256

00:32:13.500 --> 00:32:24.580

Cooper City: I don't think that that's to be stayed right. At all I just want to to point Commissioner out to your point of to Commissioner Meltzer's point, and Mr. Kendrick said he's he's fine with that adding

257

00:32:24.690 --> 00:32:36.970

Cooper City: some language or footnote that says to the general public, Hey, here is the monies that we rolled over. That was passed in a previous budget.

258

00:32:37.120 --> 00:32:51.689

Cooper City: That Um! We are. Wait that we have purchase orders, for they haven't come to fruition or come to the end of their term. And so we're now rolling it over. It was from the it was from a prior budget

259

00:32:51.890 --> 00:32:53.690

Cooper City: we're not take. We're not

260

00:32:53.730 --> 00:33:03.590

Cooper City: adding any additional amount to the this was already budgeted. Yeah, but the this just because we had it budgeted

261

00:33:03.600 --> 00:33:07.789

Cooper City: doesn't mean we had the money. Just order fires at the end of the year.

262

00:33:07.800 --> 00:33:25.400

Cooper City: I understand that. But you do have sorry, regardless whether you want it or not. Purchase orders rise at the end of the year. You're absolutely It can only be renewed principle with another ordinance. When the same way it's simple. I'm just explaining when, thank you. But when another commissioner is speaking

263

00:33:25.410 --> 00:33:34.710

Cooper City: them a courtesy, and then you can explain. I have no like I'll do with that. The and i'm sure I know the answer this, but i'd like it to be clear. The four point six.

264

00:33:35.530 --> 00:33:44.169

Cooper City: There will be more than four point six added to fund balance at the end of this current year, meaning, we're not dipping in

265

00:33:45.040 --> 00:33:49.390

Cooper City: pay for this because you could budget it, and then have your costs overrun.

266

00:33:49.400 --> 00:33:59.959

Cooper City: All right, let me ask you. Let me ask you the question. I Then again, I don't recall. I don't remember from looking at the financials where we at what do you think we're going to be at? Ah, on September thirtieth in in three days

267

00:34:00.750 --> 00:34:04.920

Cooper City: revenues, expenditures, years closed and years done. Boom!

268

00:34:06.480 --> 00:34:10.439

Cooper City: You've been in front with as far as increase or decrease in fund balance. The

269

00:34:10.920 --> 00:34:13.090

Cooper City: I think we're going to be pretty clear.

270

00:34:13.100 --> 00:34:14.469

Cooper City: We budget

271

00:34:14.610 --> 00:34:23.130

Cooper City: a zero balance right? In other words, we try to budget just what we're trying to use. I think we're gonna be very close to doing just that. Okay?

272

00:34:23.190 --> 00:34:26.790

Cooper City: And I say that simply because if you,

273

00:34:27.219 --> 00:34:43.290

Cooper City: if we roll over for us, me million and we're sitting at a a dish, we're changing the fund balance right now of six point four million. If If this was the end of it, you know, in August thirty, what was the end we were, we would have been up six, one, four,

274

00:34:43.300 --> 00:34:58.169

Cooper City: yeah, we we're going to move forward. If if this is approved an additional four point, five, or six. So that's going to leave two million dollars. Give or take to cover the expenses that we have for the month of September. Right

275

00:34:58.630 --> 00:35:10.639

Cooper City: on average, we're somewhere between two and three million dollars in the expenses a month. So we're going to be somewhere in that range, a mere a million or so. One side of that coin

276

00:35:11.150 --> 00:35:24.890

Cooper City: the can. I always find out about the number of traditional stratos first, and then about that number. That's six point four. But all the item I saw before. You guys out. You're losing me. So all these things that you have purchased wars on. You still have the money to pay for

277

00:35:24.900 --> 00:35:36.790

Cooper City: all right. We're not that. That's what That's six point I want to make sure. So we're not rolling over four point six, but only adding four, which would be a negative point. Six. No, not a problem. Now, Commissioner, you had a question on the

278

00:35:36.800 --> 00:35:43.299

Cooper City: I see on the financials that you had on the line that you have six point four, and change in fund balance.

279

00:35:43.880 --> 00:35:45.860

Cooper City: Does that include?

280

00:35:46.830 --> 00:35:51.830

Cooper City: That includes all of Bso's payments? Is this to date?

281

00:35:52.150 --> 00:35:57.390

Cooper City: That's through August the thirtieth, so do we have. So

282

00:35:57.720 --> 00:36:17.539

Cooper City: a monthly payment, for they'll. We still have a month for for payments or the month of September, so that would come out of the six point four, because from time to time, you know, we

283

00:36:17.550 --> 00:36:30.260

Cooper City: well they're not um September's Vietnamese. So September payments was in August, August, and I it's. I just don't know it right off the top of my head, but I can lose so. But that that payment come out of the six point four.

284

00:36:30.740 --> 00:36:40.589

Cooper City: If it has not been paid then for September. Yes, so. And how much does it be? A sole payment? They're roughly about two point one million dollars when you add them both together.

285

00:36:40.600 --> 00:36:43.949

Cooper City: So i'm not good at math. What's six point four minus two, point, one,

286

00:36:45.570 --> 00:36:53.589

Cooper City: four, point three. My other points. We I have a question and hold on one question. It would pay the pension payment yet. But

287

00:36:53.600 --> 00:36:55.889

Cooper City: yes, we pay the pension. Okay.

288

00:36:56.130 --> 00:37:00.489

Cooper City: Do we still have any revenue coming in. Do we still have any revenue? Come,

289

00:37:00.500 --> 00:37:04.599

Cooper City: if I remember correctly, the revenue is right around

290

00:37:04.930 --> 00:37:19.979

Cooper City: somewhere between ninety nine and one hundred and one percent. So basically we're basically close to that, We've collected all our revenue. How could I don't know? But how how could all the well that would make us negative. But that can't be, because in a lot of those four point and the po's or Arpa stuff,

291

00:37:20.010 --> 00:37:31.389

Cooper City: so are you recognizing that in the fun Balance was all the Arpa money recognized in the six point. We would have to separate that. But a lot of it's not really four Point Five. That's why we have to separate it.

292

00:37:31.400 --> 00:37:31.990

Cooper City: Yeah, okay,

293

00:37:32.000 --> 00:37:39.449

Cooper City: let me go ahead and open it up to the public. Anyone here watching to speak. Oh, Yeah. And so we should also in the future.

294

00:37:39.570 --> 00:37:40.790

Cooper City: We're getting it out.

295

00:37:40.800 --> 00:37:43.489

Yeah, figure it out. So it doesn't look like we all agree with that.

296

00:37:43.500 --> 00:37:44.399

Cooper City: He's a

297

00:37:44.410 --> 00:37:46.699

Cooper City: um. Anyone here waiting to speak

298

00:37:46.840 --> 00:37:59.310

Cooper City: anyone on there. Can I make another comment, Please, Mr. Mayor, it's on public hearing. I'm going to go ahead and close public hearing that you may. Okay. Another comment about the financials and I'd emailed this, but I didn't get

299

00:37:59.380 --> 00:38:07.459

Cooper City: response on the financials. We listed this seventeen million as revenue the seventeen million arpa.

300

00:38:09.970 --> 00:38:25.570

Cooper City: But then we didn't list any expenses for, so that resulted in a very large increase in our fund balance at the end. If you look at our last year's audit financials, they listed

301

00:38:25.920 --> 00:38:30.159

Cooper City: Arpa money on a balance sheet as a liability.

302

00:38:31.350 --> 00:38:35.920

Cooper City: They only listed whatever we spent on the income statement.

303

00:38:35.930 --> 00:38:39.090

Cooper City: We listed everything as revenue on the income statement,

304

00:38:39.100 --> 00:38:41.689

Cooper City: and we've discussed this. I don't know if you were made

305

00:38:41.700 --> 00:38:49.389

Cooper City: this body, you know, in this forum once or twice before, and so I know, as I know where you know what you're

306

00:38:49.400 --> 00:38:55.630

Cooper City: Your objective is, and and I have no issue with that Commissioner Puccini. But the

307

00:38:55.810 --> 00:39:05.470

Cooper City: there are two things from my perspective on this side of the podium that's going on that goes on here. There are audited financial statements.

308

00:39:05.680 --> 00:39:22.259

Cooper City: And then there are our unordered financial statements, which is every document in the financials at the top says that it's unordered for that very reason to make sure that they don't have to be presented in the exact same manner as our order to financial statements. If we think

309

00:39:22.270 --> 00:39:40.199

Cooper City: that it is a better communication method to this body as well as the management here. And so the way that I've reflected that opera dollars in these in these statements. Yes, I've shown it as a revenue, because versus showing it as a deferred

310

00:39:40.210 --> 00:39:54.609

Cooper City: in flow or an unrealized Ah! Or unavailable revenue at this time. So it's Not that we've overlooked that as a conscious decision that we thought it was. Be clear to this body

311

00:39:55.170 --> 00:40:04.490

Cooper City: to say that we've got seventeen million dollars worth of harper dollars available to be spent. If there was. If I had some reason, I

312

00:40:04.570 --> 00:40:11.109

Cooper City: to believe that this body and the staff here was not going to spend that money, then I would

313

00:40:11.630 --> 00:40:22.799

Cooper City: show it differently. In other words, I would say, Yeah, we only show that money when we've got the investments incurred, which is the way we do it with our financial. What for the accurate.

314

00:40:23.040 --> 00:40:39.000

Cooper City: So I I don't disagree that technically, when we do an audit, we're going to want to show it in that manner that you're discussing. As this is a management to unordered financial statements that I bring forward to this body one hundred and fifty

315

00:40:39.010 --> 00:40:45.630

Cooper City: want to make sure that it's clear for this body what was really there to be spent? That's the way we presented it.

316

00:40:45.640 --> 00:40:46.879

Cooper City: What else?

317

00:40:47.050 --> 00:40:48.740

Cooper City: Having said that

318

00:40:48.800 --> 00:40:50.210

Cooper City: if it is

319

00:40:50.660 --> 00:40:58.989

Cooper City: your prior, you know your desire for us to show it the same way we do in the I. I don't have any issues or concerns with that.

320

00:40:59.000 --> 00:41:10.339

Cooper City: So then, what i'll ask is a motion from this commission to go ahead and amend the budget to include your of your suggestions.

321

00:41:11.130 --> 00:41:15.589

Cooper City: Okay, uh, Do you know the amount that is in our or do you want?

322

00:41:15.600 --> 00:41:16.689

I don't think you need

323

00:41:16.700 --> 00:41:39.000

Cooper City: the amount. I was just a motion to first be a motion to approve the roll over appropriations detailed on the list, which would then be incorporated into the budget that would be adopted as a. But we we're not. I don't think we're prepared for that, because we have to look at each expenditure and see which one is our part which was not our ah and separate. I'm telling you right now. I just added it up. It's about two million dollars in our, but it's being covered.

324

00:41:39.390 --> 00:41:58.159

Cooper City: Okay, Can you minus that? Do you have that in the spreadsheet? Yeah, look at the spreadsheet right now. I mean, do you have that in Pdf or a spreadsheet that's on the spreadsheet that was provided, and you know what I may have do you have on on an excel? Only because I would I would. I would feel more comfortable giving a staff time. Okay, let's let me prepare, but it's around two million dollars.

325

00:41:58.810 --> 00:42:18.489

Cooper City: I guess. I'm I'm, i'm confused. Maybe maybe I miss something. I'm, I'm sure Why, we're separating an offer from the regular funds. Because yours, whether it's upper dollars, or whether it's general fund dollars, tax money, or whatever the case may be, it's still all a part of the budget that we're trying to move forward. So I don't know what i'm sure what we're trying to.

326

00:42:18.500 --> 00:42:34.289

Cooper City: But but for my for my money I just wanted. I just want to know where we are a general fund balance. So Yeah, if you look at now, we can. Now we see we're in covering two to four. Point five, two of its harpus. That's two point five. We slept two million, we obso. I just want to make sure in my mind to make sure that in the yard

327

00:42:34.300 --> 00:42:40.849

Cooper City: our general fund bounds like. So Mr. Shrouder alluded to that We're not dipping into it, which doesn't appear that we're going to

328

00:42:41.420 --> 00:42:49.590

Cooper City: I I I've missed what you were, what the objective was I I. We can about it on it. I hear it now. So we're on. Here is the fun balance.

329

00:42:49.600 --> 00:42:52.870

Cooper City: So, Mr. Kendrick, just for my own

330

00:42:53.280 --> 00:42:54.850

Cooper City: verification.

331

00:42:55.270 --> 00:42:58.099

Cooper City: The monies that we received from Arpa,

332

00:42:59.130 --> 00:43:00.979

Cooper City: we're going those

333

00:43:01.300 --> 00:43:06.799

Cooper City: for the most part the majority of that money has been committed. Yes or no

334

00:43:06.810 --> 00:43:07.720

Cooper City: um

335

00:43:07.730 --> 00:43:11.600

Cooper City: actually uh for the opera dollars themselves.

336

00:43:11.610 --> 00:43:28.350

Cooper City: Um, which we currently have roughly. So. We just over seventeen million dollars of harper dollars because we received the second trunk, the lava dollars a little earlier than we we anticipated. So we've got it this this fiscal years as well, and so we have seventeen plus million dollars in law for dollars

337

00:43:28.360 --> 00:43:30.569

Cooper City: of that we've we've committed

338

00:43:30.790 --> 00:43:45.509

Cooper City: deal-wise, and are already expense and paid for, and are encumber of about three million about. So we've got just over fourteen million dollars of Barbara funds that have not been spent or committed.

339

00:43:47.070 --> 00:43:50.580

Cooper City: Alright, So the three i'm sorry. Go ahead. So the three million.

340

00:43:50.630 --> 00:43:57.099

Cooper City: I'm guessing part of that was monies that we spent uh that we committed

341

00:43:57.250 --> 00:44:05.239

Cooper City: the last commission meeting for the two vehicles, the fire rescue vehicles, the latter in the in the Ms.

342

00:44:05.250 --> 00:44:09.689

Cooper City: But the three million that we spent the three million that has been spent

343

00:44:10.000 --> 00:44:23.250

Cooper City: items, projects that were on the exhibit A, as it has been referred to in this in this body before. In other words, you all as a body,

344

00:44:23.380 --> 00:44:34.340

Cooper City: identified all of the projects that you wanted to offer dollars to go towards we home as if it a Because that's what it was. That's what it was in the budget previously, and so,

345

00:44:34.790 --> 00:44:50.549

Cooper City: as we have engaged in attempting to spend the money on those projects. We've thus far We've spent three million of it like a while. The spinner are incumbent it, and there's once again. There's fourteen little over fourteen million dollars that

346

00:44:50.560 --> 00:44:55.389

Cooper City: it's still sitting on the table to be to be spent towards those projects that were,

347

00:44:55.400 --> 00:45:00.450

Cooper City: and so the actions that the Commission took at the last commission meeting,

348

00:45:00.760 --> 00:45:03.839

Cooper City: when we all voted Yes, for the

349

00:45:04.020 --> 00:45:09.310

Cooper City: the apparatus, the fire, the latter, and the Ems.

350

00:45:09.460 --> 00:45:15.020

Cooper City: Those were actions that we took right. Those were those dollars coming from

351

00:45:15.120 --> 00:45:28.610

Cooper City: those Those are for dollars. That were those are projects that were on that list right? But I know It's not on there, but the pool of money that it's going to be coming from is arpa dollars correct? Yeah, we are spending a hundred dollars for those for those projects,

352

00:45:28.830 --> 00:45:36.160

Cooper City: as I said before, do I have a motion? All right. Let me just, you know I just make sure we're clear here. Um

353

00:45:37.590 --> 00:45:39.279

Cooper City: his notice properly

354

00:45:40.200 --> 00:45:41.689

Cooper City: and presented properly.

355

00:45:41.700 --> 00:45:42.660

Cooper City: Okay.

356

00:45:42.670 --> 00:45:47.619

Cooper City: Now the change we'd like to make that i'd like to make. And hopefully, I have the support of everybody up here.

357

00:45:48.310 --> 00:45:50.349

Cooper City: Let's take the encumbrance list

358

00:45:50.980 --> 00:45:52.629

Cooper City: and break it down

359

00:45:52.680 --> 00:45:57.639

Cooper City: by fund. General Fund Building Service Fund. If it's Arpa money, it's,

360

00:45:58.110 --> 00:46:05.320

Cooper City: We'll include it at this point, and then moving forward in, you know, constant in subsequent years,

361

00:46:05.860 --> 00:46:23.590

Cooper City: to include those amounts so it equals, you know, and of course you add it across. It's going to equal four. Point six million or four, point five, or whatever it is. But this way you're painting a clear picture, and we're being. I think it's transparent as we can be. Are you suggesting? We advertising?

362

00:46:23.600 --> 00:46:26.439

Cooper City: Do we have the ability to re-advertize?

363

00:46:26.500 --> 00:46:27.770

Cooper City: Why would you

364

00:46:28.200 --> 00:46:32.350

Cooper City: do? We have the ability to let me ask you question. We can do it as amendment.

365

00:46:32.360 --> 00:46:33.490

Cooper City: Yeah, right. When you read the.

366

00:46:33.500 --> 00:46:51.170

Cooper City: And the answer is, you need to adopt the budget this evening, and the Commission needs to adopt the budget by the end of the month. Okay, So we have to. So that's right. Yeah, The answer is no, so that I would, with the understanding that we're going to take that four point six million and allocated across that spreadsheet for fund. I would make a motion to adopt the budget. Given that we

367

00:46:51.560 --> 00:46:55.590

Cooper City: with with that amendment, Can I ask you something real quick

368

00:46:55.600 --> 00:46:57.289

Cooper City: and don't you have another amendment?

369

00:46:57.300 --> 00:46:58.289

Cooper City: Yeah, Do you have something else?

370

00:46:58.300 --> 00:47:00.089

Cooper City: No, he was doing it for me An amendment

371

00:47:00.100 --> 00:47:01.989

with the itemization.

372

00:47:02.000 --> 00:47:10.119

Cooper City: Yeah, yeah, just with the allocation. What it would it be easier to do it like that now, or just amend this budget

373

00:47:10.130 --> 00:47:13.389

Cooper City: later on, later on, and we'll have the better numbers, anyway.

374

00:47:13.400 --> 00:47:33.859

Cooper City: Well, then, it'll be Then it'll be the real numbers, as of September thirty. That's the We've been more so. So. Why don't we do that. But but but but but no. But we got to do something that you sure we can have. That is automatically. You get it a lot bigger out Budget right? But I think what we should be We'll do is well. Ninety seven percent of the year done by the time the budget is internally adopted, and then we can. We could put it a line item in there like Mr. Shroud, or alluded to

375

00:47:33.870 --> 00:47:42.289

Cooper City: encumbrances. And then a footnote clearly explaining exactly what it is we're trying to do here, and how we're P. It's being presented, and you're the right sense to understand

376

00:47:42.300 --> 00:47:46.490

Cooper City: melted. We do not have a second on that motion. No, no, we don't the

377

00:47:46.500 --> 00:47:58.959

Cooper City: We don't need that at this point, because I think you just want to. You just want to adopt the budget as you're suggesting to a motion to adopt the budget as presented as advertised.

378

00:47:59.060 --> 00:48:00.890

Cooper City: I don't want to say contingent upon but

379

00:48:00.900 --> 00:48:10.559

Cooper City: let's you'll You'll You'll do everything as we as we ask we've given direction. And we're actually okay, A joke, Joe. We got to do that. I'm that clerically quick. Yeah,

380

00:48:10.620 --> 00:48:16.950

Cooper City: pretty quick. Not not in December. No, no, okay.

381

00:48:17.150 --> 00:48:18.200

Cooper City: It's

382

00:48:18.210 --> 00:48:20.079

it would get a tornado with her.

383

00:48:22.050 --> 00:48:27.060

Cooper City: I think we'd all like to. The only thing I would add the second to that is the

384

00:48:27.310 --> 00:48:28.490

Cooper City: you know.

385

00:48:28.780 --> 00:48:32.309

Cooper City: No, All right. Okay, We got a second. Okay,

386

00:48:32.320 --> 00:48:33.989

Cooper City: sure that they are feeling generous.

387

00:48:34.000 --> 00:48:36.419

We are calling the vote.

388

00:48:37.370 --> 00:48:41.209

Cooper City: Second, on the original motion was Commissioner Meltzer.

389

00:48:41.220 --> 00:48:44.250

Cooper City: There is no amended motion.

390

00:48:44.680 --> 00:48:46.729

Cooper City: Col. Cheney, Commissioner Pulcini,

391

00:48:48.540 --> 00:49:04.440

Cooper City: and I's because I want to make sure i'm. I'm not sure if I understand what it is with vote moan at the moment. And what I and reason I bring that up is because if you're not approving these rollovers essentially

392

00:49:05.590 --> 00:49:22.130

Cooper City: any actions, we, as the staff is gonna have to halt on those because we get up to sixty one submitting for payments and things related to these items. If you're not approving these, then we won't be able to honor those pavements. And so you

393

00:49:22.660 --> 00:49:42.549

Cooper City: Yeah, I know. Well, if anybody but if they were, if that was presented, the occurrences were presented with the budget. No, okay. So what he's saying is pursuing to ordinance everything. Those pos are no good in three days, so what we have to do is say, this time around we're going to go with the sixty day rule

394

00:49:42.560 --> 00:49:56.670

Cooper City: that amendment up to sixty days until we figure out the art of what? The how we're going to present that ordinance. So that makes sense. So usually you can amend up to sixty days after. But theoretically pursuant to the ordinance.

395

00:49:56.680 --> 00:50:09.829

Cooper City: If it's not reallocated in this next budget, it's gone, and we're talking. That's why I was saying to the manager, We got to do it pretty quick. Not December. We got a in October. We have to do it, and I think that this commission

396

00:50:10.120 --> 00:50:15.339

Cooper City: Oh, okay's that, especially since we're in a set of emergency,

397

00:50:15.350 --> 00:50:25.460

Cooper City: you know. Is that that? Okay? I think it's fair because we are trying to

398

00:50:25.470 --> 00:50:41.390

Cooper City: implemented new again. This is a code provision that this commission adopted in April. It's not a statutory department. I'm. Not that it's any less meaningful. But if they provision that your staff is working diligently to try to implement. Going through some growing pains is to determine how best to present it to the Commission.

399

00:50:41.650 --> 00:50:42.960

Cooper City: All right. Call the vote,

400

00:50:50.700 --> 00:50:52.229

Cooper City: Mayor Ross. Yes,

401

00:50:52.240 --> 00:51:00.389

Cooper City: we're right on to our motion or adjournment. All on. Let's do this. No, no.

402

00:51:00.400 --> 00:51:07.689

Cooper City: Well, let me do one other thing. So I I would like to get is one again. Yeah, you have to adjourn the budget meeting.

403

00:51:07.700 --> 00:51:13.749

Cooper City: I'd like to move to a bait. The ordinance for thirty days. Is that enough time?

404

00:51:18.760 --> 00:51:22.090

Cooper City: The one that kills the Po. So we're given thirty days.

405

00:51:22.100 --> 00:51:28.489

Cooper City: Is that enough time to do your amendment, or would you need? I think I think we need a little more time because we have to float out.

406

00:51:28.500 --> 00:51:34.239

Cooper City: Okay. So i'd like to motion to abate the ordinance for sixty days,

407

00:51:36.600 --> 00:51:55.289

Cooper City: just because I know we're agreeing here, but we really should have it.

408

00:51:55.300 --> 00:51:59.260

Cooper City: Okay, Any further discussion, hearing none call the vote.

409

00:52:06.200 --> 00:52:08.790

Cooper City: Now do I have motion to adjourn before the lights go out.

410

00:52:08.800 --> 00:52:09.810

Cooper City: So moved

411

00:52:10.640 --> 00:52:19.000

Cooper City: We're going to now. Go ahead and open the regular City Commission meeting, and we'll ask everyone to plead your eyes for the pledge of allegiance,

412

00:52:20.840 --> 00:52:30.889

Cooper City: I pledge allegiance to the flying from the United States of America to the removal of for which it stands. One nation under God, indivisible with liberty, and this is your own.

413

00:52:30.900 --> 00:52:32.709

Thank you. May a roll call again,

414

00:52:34.070 --> 00:53:00.380

Cooper City: Commissioner Shrouder. Yeah, Commissioner Melson. Here, Commissioner Puccini still here, Commissioner Green here, mayor us, and no one snuck out with throw any changes to the gender or any emergency matters, Mr. Mayor, I I would recommend due to the due to the weather, and if the if the Commission desires most of these items can be moved to the next agenda. But if if the Commission desires, there's four items that we actually

415

00:53:00.390 --> 00:53:03.819

Cooper City: you should be heard tonight. That'd be um

416

00:53:04.200 --> 00:53:08.960

Cooper City: motion. Um. Item number eight, Mr. Perez's um

417

00:53:08.980 --> 00:53:15.209

Cooper City: contract. Item ten, which is our ma with the

418

00:53:15.220 --> 00:53:34.229

Cooper City: with the State to use the average emergency management system, because our contract with our with code read expires on September thirtieth. So if you approve this um tonight, we can go ahead and use this and then save money with um by not using code red. Item fifteen,

419

00:53:34.240 --> 00:53:46.610

Cooper City: the C slip items. We need to get those in before the deadline on October the sixth, and then item sixteen, which is the water rates.

420

00:53:46.730 --> 00:53:53.589

Cooper City: If we could do those four items, if the Commission desires to to um shorten the agenda. Those would be the ones we need to do tonight.

421

00:53:53.600 --> 00:54:00.470

Cooper City: Sorry I have eight, fifteen, sixteen, and what else? Eight, ten, fifteen and seventeen, eight, ten, fifteen to sixty.

422

00:54:00.700 --> 00:54:03.729

Cooper City: Let's go ahead and do that. Item Number eight.

423

00:54:03.740 --> 00:54:12.840

Cooper City: Okay, although it's on the consent, because i'll just pull it since it out of here. Enough a motion to prove this. This is

424

00:54:12.890 --> 00:54:16.889

Cooper City: basically instead of using code red, we would use the braves.

425

00:54:16.900 --> 00:54:18.099

Cooper City: Number eight. Great.

426

00:54:18.110 --> 00:54:21.289

Cooper City: Oh, Oh, it's Jumper. It's okay. I'll let you go

427

00:54:21.300 --> 00:54:22.390

Cooper City: now. We shouldn't approve.

428

00:54:22.400 --> 00:54:26.089

Cooper City: I've got a motion to approve. Do I have a second? Second? This is on Number eight.

429

00:54:26.100 --> 00:54:26.689

Cooper City: Yes,

430

00:54:26.700 --> 00:54:30.070

Cooper City: second. Thank you. Any further discussion.

431

00:54:30.170 --> 00:54:47.389

Cooper City: Yeah, I do have one thing for Mr. Kendrick, and I just. I just noticed something earlier in the staff report. It says, an amount no more than thirty thousand dollars, and the first amendment to the contract says shall not exceed thirty five thousand dollars may not be a big deal, but I just want

432

00:54:47.400 --> 00:54:48.560

Cooper City: um.

433

00:54:49.410 --> 00:54:58.489

Cooper City: I'm not sure why, with just an error on our park. Is this the bottom line, I can tell you the intent was for the thirty five. Yes, sir. Okay,

434

00:54:58.500 --> 00:55:00.309

Cooper City: thank you. That's all I have. Thank you.

435

00:55:00.330 --> 00:55:01.490

Cooper City: Go out.

436

00:55:06.200 --> 00:55:23.200

Cooper City: Yes, yes, moving on to Item Number Ten. Do we have a motion to approve? Second I,

437

00:55:23.210 --> 00:55:26.790

Cooper City: Commissioner Shrouder. Yes, Commissioner Meltzer, Commissioner Puccini.

438

00:55:26.800 --> 00:55:34.290

Cooper City: Yes, Commissioner Green. Yes, Mayor Ross. Yes, moving on Time number fifteen Resolution, twenty, two, thirty, seven, Mr. Horowitz, the

439

00:55:34.300 --> 00:55:59.829

Cooper City: Thank you, Mayor Commission. The item is a resolution of the City Commission in the city for City, Florida authorizing submission of the cycle, seven complete Series, Cb. Complete Streets and other localized initiatives programs known as c-slip application to be broward much on the planning organization of the Npo. The Southwest Nineteenth Avenue Safety and Mobility Improvements Project references project supporting the project as a local agency program project committing the funding for construction, contingency and upfront cost for design,

440

00:55:59.840 --> 00:56:09.259

Cooper City: construction and construction, engineering and inspection services for the project, subject to reimbursement under the local agency program writing for implementation and an effective day.

441

00:56:09.270 --> 00:56:11.229

Cooper City: You are my ocean. Second

442

00:56:11.320 --> 00:56:15.839

Cooper City: Hi. Commissioner Meltzer is second by Commissioner Baltini.

443

00:56:16.490 --> 00:56:26.200

Cooper City: Not Tom. Do you have anything? Okay? Oh, Don't, make him walk all in. Well, I would just have just one thing i'd like to

444

00:56:30.560 --> 00:56:31.899

make clear.

445

00:56:32.170 --> 00:57:00.580

Cooper City: Yes, good evening, Mr. Mayor, and commission a time to the otherworks director, so i'll make this real quick and brief before the lights go out. Um! So this this this this item was for Southwest Ninetieth Avenue. So we're going to do some improvements there. But I did. I did want to also. Just bring you up to date in regards to hiatus and Northeast Lake Boulevard. We've been working as well on a traffic circle at that location.

446

00:57:00.590 --> 00:57:18.100

Cooper City: We have two things that are in the works right now. One is that we are preparing for a surtex application. We've already got our engineering team. They've already done some preliminary designs. They've They've still got to tighten up a few things. So they're giving us something to work with,

447

00:57:18.110 --> 00:57:45.850

Cooper City: to go to. Ah, the Surtex, and secondly, we we ah! The city manager has had some conversation and and invited me with our lobbyists in regards to having this ah, this roundabout ah included in We state appropriations that are going to be coming up for next year. So we believe it will have a really nice package for them, not not something just saying We want money. We're going to actually be able to show something. So that's a status on that as well, too.

448

00:57:45.860 --> 00:57:47.989

Cooper City: This is going to be

449

00:57:48.000 --> 00:57:54.160

Cooper City: the one we're proving here from Mpo. I was just wondering historically, how much have we received from Npo.

450

00:57:55.400 --> 00:58:00.290

Cooper City: If your Mpo representative would like to speak to that, would you like to say?

451

00:58:00.300 --> 00:58:13.939

Cooper City: Well, I can't I? I know it's been a while since we received any money. Probably very little seven, seven or eight years. Yeah, but that's good in this program. It's changing. We it and and Tom. I want to thank you. Thank you, Joe.

452

00:58:14.150 --> 00:58:31.389

Cooper City: We have a great technical representative now, and we're not going to miss a big. We're not going to miss a deadline we're going to. We're going to be submitting it, and we ah receive money for eight years or nine years. You'd have to ask the representative that was sitting on the Mpo. The direct Is that you?

453

00:58:31.400 --> 00:58:34.009

Cooper City: No. What was that? That was the Commissioner

454

00:58:34.680 --> 00:58:36.089

Cooper City: Molosi.

455

00:58:36.100 --> 00:58:38.640

Cooper City: Well, anyway, it's a new era.

456

00:58:38.850 --> 00:58:42.129

Cooper City: New staff, and I want to say thank you and thank you,

457

00:58:42.420 --> 00:58:44.279

Cooper City: looking for great things.

458

00:58:44.550 --> 00:58:47.229

Cooper City: Thank you. Anything, Commissioner Paul Cheney.

459

00:58:47.330 --> 00:58:49.729

Cooper City: Um, thank you, Mr. Good.

460

00:58:50.150 --> 00:59:01.970

Cooper City: Great job and thank you, Commissioner Mel. So I know how much it takes. I was on Bill for two years, and I passed it on to Commissioner Shrouder. I know what it takes. It's

461

00:59:02.090 --> 00:59:09.090

Cooper City: I had to leave, because in thirty, one cities two of them didn't have a technical advisor, Kuber City and Lazy Lake.

462

00:59:09.100 --> 00:59:16.590

Cooper City: Well, now we have. We have the great tech advisory that I can out there, and I I I screech and scream at the meetings,

463

00:59:17.120 --> 00:59:29.089

Cooper City: and and Tom and you know, Joe, Tom, you guys get the work done. So thanks for that.

464

00:59:29.100 --> 00:59:40.500

Cooper City: No, no, no, no, no, I was not finished thanking you. I guess i'm finished thanking you now. I was gonna say more good things about you, but i'm done

465

00:59:40.760 --> 00:59:59.590

Cooper City: enough. Okay, Thank you. I'm. Also, you're a things. And hopefully This is what we need more of. We need money from the outside. More grants more of the money's available. Right? You're doing the right thing. Thank you,

466

00:59:59.600 --> 01:00:00.799

Cooper City: Mr. Schwarzenegger.

467

01:00:00.990 --> 01:00:02.080

It's

468

01:00:02.090 --> 01:00:21.289

Cooper City: I do want to, I mean, I I know just from the broadly good cities how much work is involved when you put yourself out to a different organization like the Npo. You're right. Nothing. Nothing was done in in earlier years, and that's you know. Shame on on that individual for not doing what had to be done.

469

01:00:21.300 --> 01:00:24.009

Cooper City: You're picking up the bee

470

01:00:24.510 --> 01:00:28.690

Cooper City: slack, if you will, and doing what has to be done, and I appreciate that.

471

01:00:28.700 --> 01:00:45.499

Cooper City: Well, i'm also hopeful, moving forward because Npo is not one of the other. They have criteria, as you know, we're submitting, you know, for getting these projects approved, and traffic. Calming is not at the top of their list, and there's several smaller municipalities, such as ourself.

472

01:00:46.150 --> 01:01:01.030

Cooper City: I I hope hopeful that we're going to be able to band together and have our our collective voice herd. So all of a sudden, you know some of these dollars, aren't they not all flowing to the bigger municipalities that have I ninety five cutting through them, or the turnpike cutting through? Or have you know,

473

01:01:01.230 --> 01:01:16.569

Cooper City: mobility hubs for the smaller and smaller municipalities like Cooper City that have. We have real traffic concerns. We have real traffic calming needs, and that's where we'd like to see some of the money go. You know in future cycles. So thank you. I appreciate it. Call the vote

474

01:01:17.460 --> 01:01:21.290

Cooper City: Commissioner shrouded. Yes, Commissioner Meltzer. Yes, Commissioner Puccini.

475

01:01:21.300 --> 01:01:26.840

Cooper City: Yes, Commissioner Green. Yes, Mayor Ross Yes, moving on to resolution. Twenty, two deaths thirty, eight.

476

01:01:26.900 --> 01:01:47.359

Cooper City: Mr. Speaker: Thank you, Mayor. The item is a resolution of the City Commission of the City of Florida amending schedule, a schedule B and schedule D of ordinance eighty, five, ten, one as amended, related to the monthly water rates, monthly wastewater rates and water and waste water, miscellaneous charges, and increasing by eight point. Six percent invited for conflicts by for severability and providing for an effective day.

477

01:01:47.370 --> 01:01:53.519

Cooper City: Do you have a motion so moved by Commissioner Green. Second by second Mr. Bolton,

478

01:01:54.360 --> 01:01:56.599

Cooper City: Commissioner Green. I'm. Good sir. Thank you,

479

01:01:56.690 --> 01:01:58.520

Cooper City: Commissioner Bolshevi.

480

01:01:59.660 --> 01:02:01.080

Cooper City: This is,

481

01:02:02.540 --> 01:02:04.980

Cooper City: I think, eight point. Six percent is high,

482

01:02:08.140 --> 01:02:09.189

Cooper City: and I

483

01:02:09.200 --> 01:02:14.570

Cooper City: I know that doesn't end up being a lot at the end for each resident. But it

484

01:02:15.200 --> 01:02:17.970

Cooper City: eight point six percent is as high.

485

01:02:18.970 --> 01:02:20.689

That's

486

01:02:21.330 --> 01:02:25.200

Cooper City: that's all I got to say. That's you know probably what inflation is.

487

01:02:25.400 --> 01:02:41.330

Cooper City: So it is what it is. Thank you. It's a you know it's a I hate to when when the wages don't increase at the same level that your expenses increase. I just want to say that I know that it hurts,

488

01:02:41.740 --> 01:02:50.390

Cooper City: Mr. Meltzer. Nothing there. Ross. Mr. Schrodinger. Yeah, how did we come up with this amount? It's an excellent question. And Raj: We'll give you the

489

01:02:50.400 --> 01:02:52.490

Cooper City: Yeah. No, it's A. It's in it's in the code.

490

01:02:52.500 --> 01:03:02.289

Cooper City: Okay. So if this is required by the code, then when was this going best? But I think it was two thousand and ten. No, before my time I was in high school still, so i'll go with them.

491

01:03:02.300 --> 01:03:05.290

Cooper City: It was it the Cpi that needs to be in that.

492

01:03:05.300 --> 01:03:17.899

Cooper City: Yeah, yeah, it's the national urban. All that's right. Yeah, Yeah, that seems family and every it's a two dollars and thirty one cent on average per normal household, but I guess one call it normal by average.

493

01:03:18.760 --> 01:03:31.259

Cooper City: Thank you. Can I ask you a question? No kidding. Go ahead just for the residents, So they know we're just covering costs right? There's no profit involved of anyone in the city.

494

01:03:31.270 --> 01:03:42.249

Cooper City: It's just covering costs. No, the premises. Yeah, that's correct. That's why it's tied to the Cpi. And my thing, too, is, I really think we have to keep those expenses

495

01:03:42.260 --> 01:04:10.000

Cooper City: in that category, not subsidizing, because we have other users on our system that are businesses that are non-residents. Other other jurisdictions I mean, I remember this year we had budget amendments for chemicals like left and right that were astronomical. So, um, you know, i'd rather lower the millage rate and keep the the water at what the actual costs are, because that benefits our residents more than subsidizing neighboring people or businesses.

496

01:04:10.600 --> 01:04:11.939

Cooper City: Sorry, thank you.

497

01:04:12.010 --> 01:04:15.060

Cooper City: Open it up for public meeting. Anyone here wants to speak

498

01:04:15.690 --> 01:04:17.890

Cooper City: anyone on virtual,

499

01:04:17.900 --> 01:04:23.289

Cooper City: both public meeting call to vote Commissioner Shouter. Yes, Commissioner Meltzer, Commissioner Bulcini.

500

01:04:23.300 --> 01:04:24.490

Cooper City: Yes, Commissioner Green.

501

01:04:24.500 --> 01:04:26.419

Yes, may I, Ross? Yes,

502

01:04:26.710 --> 01:04:38.460

Cooper City: we had no one originally signed up for public speaking. So at this point I'm going to go ahead and have public speaking just to catch me.

503

01:04:43.360 --> 01:04:50.089

Cooper City: Thank you very much. I didn't see that it was itemized. It says genetic concerns. But

504

01:04:50.100 --> 01:04:52.020

Cooper City: okay, then,

505

01:04:52.030 --> 01:04:57.490

Cooper City: whatever was not covered tonight will be covered at the next meeting. Okay, Mr. Melter motion.

506

01:04:57.500 --> 01:05:09.629

Cooper City: Oh, sorry we have Commissioner concerns. I'm sorry I was going to say, I have Commissioner concerns and let me just confirm no one else signed up for robot. Oh, my correct,

507

01:05:11.160 --> 01:05:13.890

Cooper City: Okay, there's some concerns, Commissioner Green.

508

01:05:13.900 --> 01:05:40.380

Cooper City: Thank you, my Ross, and I know that. Ah, Mr. City manager, you've been tracking all of the of the reports as it pertains to um the hurricane. That's Ah, thank God, it's not going to hit us. Ah, but there is going to be some. Ah, we're going to ah feel the effects of it. My question to you, sir, is, are we Um, Are we the city? Are you moving to a a skeleton? Crew? I know that Miami-dade, Broward, not Miami-dade and Borough County

509

01:05:40.390 --> 01:05:51.589

Cooper City: they're they're closing the schools Ah! To tomorrow and Thursday I believe, um and so I wanted to know what? What was going to be the course of action for the city. I know that a number of our

510

01:05:51.600 --> 01:06:03.190

Cooper City: ah employees They They live down in the South Day. They're all over the place. Are we going to be giving them enough time to to take care of their own families and and to be with them.

511

01:06:03.810 --> 01:06:06.509

Cooper City: Uh yes, Commissioner Um,

512

01:06:06.520 --> 01:06:35.600

Cooper City: I was with them monitoring the storm we've been working on on the storm actually since Friday. Today's been a very active day. Um! Things have changed um considerably from from when we were so um initially concerned about the storm, it continues to shift a little to the east and and farther south. So the impact on us is going to be more significant than we were anticipating at the beginning of the week. Um! So we're we right now actually starting tomorrow morning will be under a travels

513

01:06:35.610 --> 01:06:50.929

Cooper City: storm warning. Not a watch earlier today. We're under a tropical storm watch. Now it's been upgraded to a tropical storm warning because of that. Well, early in the day we made the decision to close our buildings tomorrow, for all of our

514

01:06:50.940 --> 01:07:19.950

Cooper City: resident facing services, our passport Um, our utility building, the cooling tennis center and our activities that we have at the at the Community center. So we we have um cancelled those activities for tomorrow. Initially, I was going to have the entire staff come in tomorrow, but now that we have a tropical storm warning only essential people will be coming in tomorrow, so that we can still perform the services that we need to during during the storm to include um. We'll be distributing sandbags again tomorrow.

515

01:07:20.230 --> 01:07:21.430

Cooper City: But

516

01:07:21.600 --> 01:07:28.849

Cooper City: I feel like we put you on the spot to make a decision right now. But you know so what

517

01:07:28.970 --> 01:07:38.349

Cooper City: what happens with if somebody's not essential and they decide to take off, they have to take, I mean, they take their leave time. We don't just pay people stay home right.

518

01:07:38.360 --> 01:07:41.740

Cooper City: Well, we we do because it's um.

519

01:07:41.750 --> 01:08:09.099

Cooper City: People will not assume only essential people will be coming to work, but those people that are able to um work remotely will be working remotely tomorrow, and that's a requirement. And because we've been declared through the state of Florida emergency, and we in the city have declared an emergency. Can we not get reimbursed through agreements? We we may get, we may get we. No, no, I get it, I guess a certain then, and just to add the county to

520

01:08:09.110 --> 01:08:10.129

Cooper City: um.

521

01:08:10.780 --> 01:08:17.190

Cooper City: Only essential people in the county are reporting at the county as well. Okay, most municipalities tomorrow.

522

01:08:17.200 --> 01:08:20.709

Cooper City: Okay, we have to there to meet a threshold county wide. Yeah,

523

01:08:21.040 --> 01:08:22.290

Cooper City: but they don't.

524

01:08:22.300 --> 01:08:32.170

Cooper City: I mean, we did put you on the this plot here. I think we should make it clear you can. You're gonna make whatever decisions you want. No one watching. They should take any of it, you know.

525

01:08:32.180 --> 01:08:41.890

Cooper City: Staff shouldn't want here and say, i'm all you know you can. No, no, no, it's nothing. You're deciding You're right. I sent out a note earlier to the effect of what I just

526

01:08:41.899 --> 01:08:47.690

Cooper City: um! Where was I up to? Commissioner Jeff went first.

527

01:08:48.029 --> 01:08:55.940

Cooper City: Bil Cheney: Yeah. Anything. Yeah, i'm Happy Russia Shana for for every like, well, or

528

01:08:56.010 --> 01:08:57.090

Cooper City: Jewish friends

529

01:08:57.100 --> 01:08:59.479

Cooper City: out there.

530

01:08:59.670 --> 01:09:05.590

Cooper City: Have a safe, safe storm, Everyone stay if I try to stay dry,

531

01:09:05.710 --> 01:09:11.330

Cooper City: and we'll see you in a couple weeks. Thank you very much.

532

01:09:11.380 --> 01:09:14.259

Cooper City: Thanks, Mayor Ross.

533

01:09:14.870 --> 01:09:18.359

Cooper City: Happy to say we've budgets been approved.

534

01:09:18.600 --> 01:09:19.880

Cooper City: It's a good budget.

535

01:09:21.270 --> 01:09:22.850

Cooper City: The village went down,

536

01:09:23.609 --> 01:09:25.120

Cooper City: put the money away.

537

01:09:25.420 --> 01:09:27.759

Cooper City: Things are good. I want to thank Joe

538

01:09:28.000 --> 01:09:29.929

Cooper City: Aaron, all of your staff,

539

01:09:30.069 --> 01:09:35.929

Cooper City: basically everybody for working together to make this happen, including the five of us up here

540

01:09:36.120 --> 01:09:37.679

Cooper City: and

541

01:09:38.490 --> 01:09:40.709

Cooper City: look forward to the next

542

01:09:41.350 --> 01:09:51.959

Cooper City: fiscal year, and I want to wish everybody out there that celebrated a happy Rosa Shauna Yum Kapoor's next week, our day of atonement and

543

01:09:52.010 --> 01:09:54.830

Cooper City: safe travels everybody

544

01:09:56.620 --> 01:10:10.480

Cooper City: just because we don't have a hurricane coming. Take this thing seriously. Thirty, five, forty mile an hour. Winds can still do a hell of a lot of damage, and we're getting a lot of rain with this event. So please stay safe, and I wish everybody's safe travels and good evening.

545

01:10:10.540 --> 01:10:13.359

Cooper City: You're missing a charter. Um,

546

01:10:13.630 --> 01:10:25.669

Cooper City: I find it amazing that we were able to lower the military to a ten year low, put money an eleven year low, put money into reserves, add positions, increase services,

547

01:10:26.050 --> 01:10:30.979

Cooper City: bring back the police to almost to what we're going to get them at and

548

01:10:31.200 --> 01:10:39.340

Cooper City: and and and still, you know, like, I said. Add. Add to the to the budget. So uh, that's something to be proud of.

549

01:10:40.050 --> 01:10:54.339

Cooper City: Be safe. I ask that, you guys don't kick anyone out the building until they're ready to go, because we have the little warning. And and please keep us updated on anything important, because, believe or not, the residents think we have better knowledge of these things, even though we don't always.

550

01:10:55.050 --> 01:10:55.889

So

551

01:10:55.900 --> 01:11:07.179

Cooper City: I appreciate that. Thank you, and I will keep everyone up to date. There was confirmed a large and extremely dangerous tornado located over Nova southeastern

552

01:11:07.190 --> 01:11:19.269

Cooper City: that moved north from Miramar and University. So it's basically traveling up the University, moving on through Davey. It's dangerous. They. So you take cover

553

01:11:19.280 --> 01:11:37.830

Cooper City: through the national weather service, and I ask everyone to please remain safe. Don't go out if you don't have to. Don't drive if you don't have to, and I have never been more proud of a commission that I have sat on than this one tonight for doing what we continue to do, and that it serves the residents

554

01:11:38.990 --> 01:11:55.090

Cooper City: in a fiscally responsible manner, and in an efficient manner. Without the staff assisting. We could not do that. So kudos to Staff City manager and everyone involved City attorney.

555

01:11:55.100 --> 01:12:01.729

Cooper City: Yes, a city attorney to it, Jacob. I forgot about you. I'm sorry you're leaning back there. I didn't see you

556

01:12:01.740 --> 01:12:05.270

Cooper City: uh having said that uh be safe, everyone

557

01:12:05.710 --> 01:12:07.250

Cooper City: any rebuttal

558

01:12:07.400 --> 01:12:09.189

Cooper City: we'd miss a second robot.

559

01:12:09.200 --> 01:12:15.190

Cooper City: Well, they get it. We're pretending it. Now, anyone on virtual didn't think so? Motion to adjourn. Thank you very much.

560

01:12:15.200 --> 01:12:16.160

Cooper City: There you go.

561

01:12:20.620 --> 01:12:21.889

Cooper City: I would confidently

562

01:12:23.430 --> 01:12:25.240

Cooper City: i'm. Actually in the

563

01:12:26.880 --> 01:12:38.519

Cooper City: what's next? There are plenty more competitions ahead, as Hudson also shoots for the stars.