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CITY COMMISSION
ORDINANCE/RESOLUTION

TITLE: **Resolution 26-57 (Administration/Utilities/Finance)**

DATE: **October 27, 2026**

DESCRIPTION: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, APPROVING THE CITY'S LEGISLATIVE PRIORITIES FOR FY2027-2028; AUTHORIZING AND DIRECTING THE CITY MANAGER TO ACCEPT THE AWARD OF ALL APPROPRIATED FUNDS, EXECUTE GRANT AGREEMENTS, EXPEND BUDGETED FUNDS, AND TAKE ANY AND ALL ACTION NECESSARY TO IMPLEMENT THE TERMS AND CONDITIONS OF ANY GRANT AGREEMENTS CONSISTENT WITH THE FY2027-2028 LEGISLATIVE PRIORITIES; AUTHORIZING AND DIRECTING THE CITY MANAGER TO TAKE ANY AND ALL ACTION NECESSARY TO EFFECTUATE THE INTENT OF THIS RESOLUTION; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

SUBMITTED BY Signed by: Alex Rey 432944AE9915453... October 16, 2026

CITY MANAGER RECOMMENDATION:
The City Manager recommends approval of the Cooper City FY2027-2028 State Legislative Priorities and, if funded, authorizes the City Manager to accept the award of appropriated funds, execute the grant agreements, expend budgeted funds, and take all necessary steps to implement the terms and conditions of the grant agreements.

BACKGROUND OF ITEM:
The State Legislature annually considers appropriations that fund infrastructure, programs, and projects. The 2027-28 Florida Legislative Session is scheduled to convene on March 2, 2027, and is projected to conclude on April 30, 2027. The City Manager, together with City Staff, has identified the City's most critical infrastructure projects for the City Commission's approval and subsequent submission to the State for appropriation requests. Upon approval of this Resolution, the City Manager and the Grants Administrator will communicate the Cooper City FY2027-28 State Legislative requests to the City's Lobbying Team for submission of general appropriations.

ANALYSIS:
As part of the 2027-28 Florida Legislative Session, the City Manager recommends the following projects for the City Commission's approval of general appropriation requests:

1) **Cooper City Stirling Road Water Main Replacement Phase 1 Project**
    a. **Summary:** State appropriation funding is requested to replace approximately 5,200 linear feet of aging 16-inch potable water main along Stirling Road between SW 116th Avenue and SW 106th Avenue to enhance the reliability of the water distribution system. The Project includes installing a new 16-inch water main, associated valves, fire hydrants, and service connections, and abandoning the existing pipeline. These improvements will reduce the risk of water main failures, minimize service interruptions, and strengthen the City's potable water infrastructure. The Water Main Annual Replacement Project is prioritized in the Water and Wastewater Master Plan and the Water and Sewer Five-Year CIP for FY2028-2030. Due to funding constraints, the project will be executed in seven (7) phases, with each phase's scope and length determined by existing utility connections and field conditions. The estimated project cost for all phases is $6.5 million based on 30% design. The Design Phase is estimated to be completed by 2027.
    b. **Estimated Construction Cost for Phase 1: $1,000,000** (Construction costs subject to change and influenced by the Final Design)
        i. **State Appropriation Request:** $750,000 to assist in funding the Construction Phase of this Project.
        ii. **Cost Share:** $250,000 to assist in funding the Construction Phase of this Project.

2) **Cooper City Sanitary Sewer Rehabilitation and Re-Lining Project**
    a. **Summary:** State appropriation funding is requested to rehabilitate approximately 2 miles of aging gravity sewer lines at various locations throughout the City, improving the reliability and integrity of its wastewater collection system. The Project includes installing sewer pipe liners, sealing pipe ends and connections, reinstating sewer laterals, and removing roots, grease, and other obstructions. The Project will reduce groundwater infiltration, minimize the potential for sanitary sewer overflows, decrease wastewater treatment demands, and improve the City's wastewater infrastructure. The Project is prioritized in the Water and Sewer Five-Year CIP and the Water and Wastewater Master Plan.
    b. **Estimated Construction Cost: $1,000,000**
        i. **State Appropriation Request:** $700,000 to assist in funding the Construction Phase of this Project.
        ii. **Cost Share:** $300,000 to assist in funding the Construction Phase of this Project.

3) **The Design and Construction of Hiatus Road Traffic Safety Improvements (Revert and Reappropriate)**
    a. **Summary**: Request to revert and reappropriate the remaining balance of $244,665 from the original FY2023-2024 State Appropriation of $370,000 (LFIR #1080) to perform the amended scope of work approved by the Embassy Lakes HOA, the Rock Creek HOA, and the City Commission for this Project.

    The intent of this Project is to provide safety improvements along the Hiatus Road corridor. These enhancements are intended to improve corridor safety and support lower vehicle speeds within the project limits, which extend from approximately 500 feet south of Stirling Road to roughly 900 feet north of SE Lake Boulevard. The FY2023-24 State Appropriation (LFIR #1080) originally stated that the goal was to design and construct a roundabout.

    During the initial Design Phase, which included a proposed roundabout configuration, it was determined that the planned improvements could not be constructed within the City's existing right-of-way. Following extensive coordination with the Embassy Lakes and Rock Creek communities, traffic calming alternatives were proposed in lieu of a roundabout, and a revised project concept was developed and approved by both the community HOAs and the City Commission. To implement this revised approach, a scope modification is required. Per the Florida Department of Transportation (FDOT), because the initial state appropriation request specified that the funds would be used for a roundabout, the City will need to go through the legislature to request an amendment for the modified safety improvements.

    Thus, the City seeks to revert and reappropriate the remaining balance of $244,665 in unexpended FDOT funds from the original State Appropriation of $370,000 (LFIR #1080) for this Project's modified concept.

    b. Estimated Design and Construction Project Cost: $1,586,320
        i. **Funding Secured for this Project is over $1.4 million ($1,413,101)**
        ii. **FY2023-24 State Appropriation Secured: $370,000** (Remaining Balance of $244,665 on the FDOT State-Funded Grant) |Resolution 24-07 |Cost Share: $150,000
        iii. **NEW: Broward County Surtax Grant Match Program (GMP) Secured: $1,043,101** |Resolution 25-53 |GMP Cost Share: $260,776

STRATEGIC PLAN:
This Resolution supports the City's Strategic Priority #4—Citywide Revitalization—by maintaining and improving the City's infrastructure and appearance to ensure a sustainable, beautiful environment.

FISCAL IMPACT:
Assuming the City is awarded the $750,000 State Appropriation Grant for the Stirling Road Water Main Replacement Phase 1 Project, a $250,000 cost share has been included in the City's Five-Year CIP Plan for FY 2028, in Fund 453 (Water & Sewer CIP Projects), line item 453-910-563419-533-WTRMR.

The Sanitary Sewer Rehabilitation and Re-Lining Project has a cost share of $300,000 budgeted in the FY2027 Budget, in Fund 453 (Water & Sewer CIP Projects), line item 453-930-563610-535-WS003.

The construction of Hiatus Road Traffic Safety Improvements (Revert and Reappropriate) will require a $150,000 cost share to be budgeted in FY 28 from the Fund Balance.

ALTERNATIVES:
Do not pursue state appropriations or reappropriation for the recommended projects.

ATTACHMENTS:
1. Resolution 26-57
2. Embassy Lakes Master Owners' Association Letter of Support
3. Rock Creek Homeowners' Association Letter of Support

Workflow History

User	Task	Action	Date/Time
Allen, Tedra	NEW ITEM: Not Yet Routed	*COMPLETE: Forward to City Attorney	10/16/26 09:35 AM
Allen, Tedra	Assigned to Attorney	COMPLETE: Forward to City Manager	10/16/26 03:16 PM
Rey, Alex	Assigned to City Manager	COMPLETE: Forward to City Clerk	10/16/26 03:39 PM
Allen, Tedra	Assigned to City Clerk	APPROVE ITEM: End Workflow	10/16/26 03:48 PM
Allen, Tedra	END WORKFLOW - APPROVED		10/16/26 04:06 PM