



CITY COMMISSION ORDINANCE/RESOLUTION

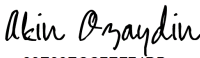
TITLE: Resolution 26-47 (Utilities/Finance)

DATE: September 22, 2026

DESCRIPTION: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, AMENDING SCHEDULE (A), SCHEDULE (B), AND SCHEDULE (D) OF ORDINANCE NO. 85-10-1, AS AMENDED, RELATING TO MONTHLY WATER RATES, MONTHLY WASTEWATER RATES, AND WATER AND WASTEWATER MISCELLANEOUS CHARGES WITHIN THE CITY; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

SUBMITTED

BY:

Signed by:

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CITY MANAGER RECOMMENDATION:

The City Manager recommends approval of the resolution, which authorizes a 3.5% increase in the monthly Water and Wastewater Utility rates listed in Schedules A and B and in related charges in Schedule D for Fiscal Year 2027.

BACKGROUND OF ITEM:

Sec. 19-152 Schedule A (d) and Sec. 19-152 Schedule B (f) of the City Code provide that, effective with bills rendered on and after October 1, 2010, and each year thereafter, the City will institute an annual increase in the monthly water and wastewater rates and charges, to be applied to the rates in effect immediately prior to the effective date of each annual increase. The annual index adjustment shall be increased by an amount equal to the U.S. Department of Labor Consumer Price Index for All Urban Consumers—CPI-U U.S. City Average. Such annual increases shall be subject to confirmation by the City Commission in conjunction with the adoption of the annual budget.

ANALYSIS:

The 12-month CPI increase from June 2025 to June 2026 was 3.5%, and a commensurate adjustment to Schedules A and B is reflected in the proposed Resolution. The Resolution also reflects updated charges for backflow preventer and water meter testing in Schedule D. These amounts were not increased by the Commission; they were adjusted solely to match the updated cost billed by the service provider, which the city passes through directly.

FISCAL IMPACT: The fiscal impact of the FY 27 rate increase is approximately \$264,273, and the impact on the average utility customer, consuming 7,000 gallons of water per month, is \$3.81.

<u>General Ledger Account Number</u>	<u>Budgeted Amount</u>
450-000-343300-343 - Water Services	\$ 80,541
450-000-343500-343 – Sewer/ Wastewater Utilities	\$183,732

ATTACHMENTS:

1. Resolution 26-47
2. Exhibit A - Bureau of Labor Statistics Department Consumer Price Index News Release for all Urban Consumers by detailed expenditure category.