

Facilities - HVAC

A phased program will replace aging AC units across municipal facilities based on age, condition, and critical operational needs. Because local humidity, salt air exposure, and continuous facility use shorten equipment life, the program prioritizes proactive replacement with more energy-efficient systems to improve reliability, reduce emergency repairs, and support predictable capital budgeting. Project costs include electrical, mechanical, and engineering components, with annual escalation applied to account for rising HVAC costs.

2026: \$523,000

2027: \$415,800

2028: \$156,695



Facilities - HVAC

HVAC	Age	Tonnage	2026	2027	2028
Building Department #3	11 years	5	\$40,000		
Community Center Game Room	13 years	10	\$53,000		
Police South	25 years	30	\$430,000		
Building Department #1	11 years	10		\$47,300	
Building Department #2	13 years	7.5		\$51,700	
Administration #8	9 years	5		\$44,000	
Administration #9	9 years	5		\$44,000	
Community Center Active Adult Area	11 years	10		\$58,300	
Community Center Multi Purpose Room	11 years	10		\$58,300	
Fire Dept Lobby (1)	10 years	3		\$33,000	
Fire Dept Bunker Room (1)	10 years	4		\$37,400	
Fire Dept Day Room (1)	10 years	5		\$41,800	
Auditorium #5	11 years	7.5			\$56,870
Pool and Tennis Fitness Room	11 years	7.5			\$99,825
Total			\$523,000	\$415,800	\$156,695
(1) Subject to Public Safety Facility Program					

Facilities 2026-2030

- Paint the Annex building (former public works) - \$40k
- Fleet gas pumps/ canopy - \$200k
- Fleet fuel site generator - \$130k
- Annex building generator - \$180k
- City Hall carpets - \$50k
- Fleet floor replacement - \$50k

