



CITY OF COOPER CITY
CITY COMMISSION BUDGET HEARING

Monday, September 13, 2021 at 6:30 PM
City Hall Auditorium | 9090 SW 50th Place

MINUTES

PLEDGE OF ALLEGIANCE

Mayor Ross opened the meeting at 6:30 PM and led the assembly in the Pledge of Allegiance. A moment of silence was observed for Commissioner Green's late sister.

ROLL CALL

Present were Commissioners Shrouder, Meltzer, Pulcini, Green and Mayor Ross.

PUBLIC COMMENTS

Open Public Meeting

Agenda Concerns

Karl Francis from Word Bible Church, 8900 Stirling Road, spoke against the fire assessment for non-profits.

Danny Fernandez from Potential Church, 12401 Stirling Road, spoke against the fire assessment for non-profits.

Pastor Maria Leuci from Potential Church Potential Church, 12401 Stirling Road, spoke against the fire assessment for non-profits.

Executive Pastor Paul Volan from The Pentecostals of Cooper City spoke on restoring the nonprofit fire assessment exemption.

Pastor Mark Hattabaug from The Pentecostals of Cooper City spoke against the fire assessment for non-profits.

Jacob Steiner from the Chabad spoke against the fire assessment for non-profits.

Stacey Hoaglund, 5505 SW 119 Ave., spoke against the fire assessment for non-profits.

Tom Bayless, 2905 East Aviary Dr., spoke against the fire assessment for non-profits.

Julia Steiner, 10495 Bermuda Dr., spoke on behalf of Chabad against the fire assessment for non-profits.

David Arroyo, 4131 Open Way, spoke on the impact houses of worships have on children and against the fire assessment for non-profits.

FINANCIAL MATTERS – PUBLIC HEARINGS | *Fiscal Year 2021/2022 Budget and Taxes*

Resolution 21-42 (Finance)

City Attorney Horowitz read "A RESOLUTION OF THE CITY OF COOPER CITY, FLORIDA, RELATING TO THE PROVISION OF FIRE SERVICES, FACILITIES AND PROGRAMS IN THE CITY OF COOPER CITY, FLORIDA; ESTABLISHING THE RATE OF ASSESSMENT; AMENDING THE PRELIMINARY RATE RESOLUTION AND

PRELIMINARY ASSESSMENT ROLL RELATING TO TAX EXEMPT PARCELS, AND PROVIDING FINDINGS; IMPOSING FIRE ASSESSMENTS AGAINST ASSESSED PROPERTY LOCATED WITHIN THE CITY OF COOPER CITY; APPROVING THE ASSESSMENT ROLL AS AMENDED HEREIN; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE” by title.

Commissioner Pulcini advised this is in the best interest of the city.

Commissioner Green thanked everyone for their condolences and thanked the houses of worship for their service.

Commissioner Shrouder explained he will vote to exempt this year but the fire assessment is not a tax.

Mayor Ross spoke on initiating a task force to look at all sides.

MOTION: Commissioner Pulcini moved to Resolution 21-42. Commissioner Green seconded the motion which prevailed by a unanimous roll call vote (5-0).

Commissioner Green left the meeting.

Ordinance 21-23 (Finance)

City Attorney Horowitz read “AN ORDINANCE OF THE CITY OF COOPER CITY, FLORIDA, ESTABLISHING THE OPERATING MILLAGE RATE FOR THE CITY OF COOPER CITY, FLORIDA, PURSUANT TO THE 2021-2022 CITY BUDGET, IN ACCORDANCE WITH CHAPTER 200, FLORIDA STATUTES; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE” by title.

Commissioner Pulcini moved with an amendment to roll back rate. Commissioner Shrouder seconded the motion for discussion.

Commissioner Pulcini advised he was not given enough information and time to review the budget.

Commissioner Shrouder asked if there is a stalemate.

City Attorney Horowitz advised if the commission cannot come to an agreement the rate will be set at the rollback rate.

Commissioner Shrouder asked the difference between the proposed rate and the rollback rate.

Commissioner Meltzer advised \$538,298.

Commissioner Meltzer asked about the interfund loan and if it was over-budgeted.

Commissioner Pulcini advised there were two payments made last year concerning the interfund loan.

Commissioner Pulcini would like to know why the money was never transferred.

Commissioner Meltzer asked about trimming from operations to recover the access from the rollover at \$121,000 with the interfund loan monies deducted.

Commissioner Shrouder asked what will be contributed to fund balance.

CFO Bridgeman responded \$2.69 million is projected.

Commissioner Shrouder asked about the rollovers and if they are included in the proposed contribution to fund balance.

CFO Bridgeman advised it's a small portion. She also advised large items will take place between now and September 30, 2021 in regard to expenses.

Commissioner Shrouder would like to know the expenses that were over budgeted so they can look to those expenses to lower now.

CFO Bridgeman advised she ran a quick update and with what we have today we have \$ 36.6 million in expenses and a contribution to fund balance of \$1.1 million.

Discussion ensued on the contribution to fund balance.

Commissioner Meltzer asked for reconciliation on expenses and revenues.

Commissioner Shrouder stated he believes the residents would be okay with staying with the current millage rate of 6.1250 and the additional roll back savings being spent in beautification only.

Commissioner Meltzer wants to focus on an area to show the advancements.

Mayor Ross had concerns with choosing a certain area.

Commissioner Pulcini withdrew his amended motion.

Commissioner Shrouder advised the \$538,298 needs to be applied only to beautification.

Mayor Ross asked if the waste study was budgeted for. City Manager Napoli answered no. Mayor Ross advised it will cost approximately \$8,000. He would also like to budget for microphones.

Commissioner Shrouder would like a hard wired microphone at the podium.

Commissioner Shrouder would like to merge the Streets Division (currently in Public Works) and Storm Water division (currently in Utilities) together.

Commissioner Shrouder would like to know expenses on street sweepers.

Discussion ensued on street sweeping.

Commissioner Pulcini withdrew his amended motion.

Mayor Ross opened the public hearing with no one wishing to speak. Mayor Ross closed the public hearing.

MOTION: Commissioner Pulcini moved to Resolution 21-42. Commissioner Meltzer seconded the motion which prevailed by a unanimous roll call vote (4-0).

Ordinance No. 21-24 (Finance)

City Attorney Horowitz read "AN ORDINANCE OF THE CITY OF COOPER CITY, FLORIDA, ADOPTING AND APPROVING THE ANNUAL BUDGET FOR FISCAL YEAR 2021-2022, AND APPROPRIATING THE FUNDS REQUIRED FOR THE OPERATION OF THE CITY; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE" by title.

Commissioner Meltzer asked for updated budget books.

City Attorney Horowitz explained the action needed tonight is to set a tentative budget rate.

City Manager Napoli advised he couldn't guarantee he can make \$565,000 worth of cuts. The \$417,000 needs to be clarified with regard to the interfund loan.

Commissioner Meltzer wanted to have that information prior to the previous vote.

Commissioner Shrouder advised the City Manager needs to make the cuts for \$565,000.

MOTION: Commissioner Meltzer moved to Ordinance 21-24. Mayor Ross seconded the motion which failed by the following roll call vote. (2-2)

NO: Commissioners Shrouder, Pulcini

YES: Commissioner Meltzer and Mayor Ross

Commissioner Pulcini advised he cannot be provided the budget by pieces before the meeting. He would like the budget in advance.

Mayor Ross advised the budget can be can changed up or down within the millage rate at second reading

Commissioner Meltzer advised the Commission needs in advance a reconciliation of the contribution to fund balance, if we stay at the millage rate of 6.1250, 538,298 is designated to beautification along with funds already budgeted.

Commissioner Pulcini asked about the audit fee adjustment. City Manager Napoli advised the additional funds are in recognition of utilities contributing to the audit. It will now be taken out.

Commissioner Shrouder wants line item budgeting and separation of parks and streets in advance.

CFO Bridgeman advised she made changes based on the budget review meeting.

Commissioner Shrouder asked about BSO overtime decrease.

The Commission asked for all information by Monday.

CFO Bridgeman advised she can provide a spreadsheet with changes listing proposed, additions and deletions.

Commissioner Meltzer asked for departments to be labeled.

Mayor Ross opened the public hearing with no one wishing to speak. Mayor Ross closed the public hearing.

MOTION: Commissioner Meltzer moved to Ordinance 21-24. Mayor Ross seconded the motion which failed by the following roll call vote. (3-1)

YES: Commissioner Shrouder, Meltzer and Mayor Ross

NO: Commissioner Pulcini

COMMISSIONERS' CONCERNS / REPORTS

None.

ADDITIONAL PUBLIC COMMENTS (2 MINUTES)

None.

ADJOURNMENT

The meeting was adjourned at 9:41 PM.

WEBVTT

1

00:00:03.689 --> 00:00:15.570

Cooper City Hall: Thank you, good evening, ladies and gentlemen, and welcome to the city Commission budget hearing September the 13th it's now 630 i'll ask you to please join us in the pledge of allegiance, and then.

2

00:00:15.780 --> 00:00:16.920

Cooper City Hall: Please remain standing.

3

00:00:18.990 --> 00:00:30.270

Cooper City Hall: I pledge allegiance to the flag of the United States of America and to the Republic for which it stands one nation under God indivisible with liberty and justice for all.

4

00:00:32.040 --> 00:00:46.140

Cooper City Hall: like to have a pause for a moment, a moment of silence and it is with great sadness that we announced the passing of Commissioner Jeff Greens beloved sister Robin Green who passed away last night.

5

00:00:46.980 --> 00:00:53.580

Cooper City Hall: They said you join me in this moment of silence aspect her memory, be a blessing, and that you may rest in peace.

6

00:01:03.810 --> 00:01:06.840

Cooper City Hall: Commissioner, you have our sincere condolences.

7

00:01:07.860 --> 00:01:08.280

Cooper City Hall: Thank you.

8

00:01:14.460 --> 00:01:26.760

Cooper City Hall: Nothing draws people to come into a Commission meeting then talk of assessments and I appreciate everyone coming in, and what I would like to do and I have the first four.

9

00:01:26.760 --> 00:01:27.630

Cooper City Hall: speakers.

10

00:01:27.960 --> 00:01:28.590

Who are.

11

00:01:30.240 --> 00:01:34.470

Cooper City Hall: I guess the heads of chaplains pastors.

12

00:01:36.180 --> 00:01:39.690

Cooper City Hall: of major churches here in Cooper city.

13

00:01:41.160 --> 00:01:43.140

Cooper City Hall: Obviously, wanting to speak.

14

00:01:45.330 --> 00:01:54.570

Cooper City Hall: Absolutely permitted to speak others who wish to speak, we always say it's inclusive everyone's permitted, however.

15

00:01:55.320 --> 00:02:04.260

Cooper City Hall: If you're going to repeat and say the same thing, maybe in a different manner, please save your breath, because they are carrying the ball tonight.

16

00:02:05.250 --> 00:02:20.880

Cooper City Hall: But you can get up, you can say ditto you can say they're correct please follow what they say, but in an abundance of looking at trying to get the most out of the Commission tonight we're going to hear first from.

17

00:02:22.200 --> 00:02:25.140

Cooper City Hall: Carl oh roll call we're all here.

18

00:02:26.250 --> 00:02:31.290

Cooper City Hall: Do a roll call, please Krishna shutter here, Commissioner Meltzer commissionable cine.

19

00:02:32.460 --> 00:02:39.990

Cooper City Hall: National green here, and I am here and Convention a green welcome back, thank you, Carl Francis.

20

00:03:05.310 --> 00:03:05.790

Cooper City Hall: Thank you.

21

00:03:25.650 --> 00:03:35.820

Cooper City Hall: Good evening again i'm sorry i'm the past of living, Lord opened up and churches at 900 stolen road, can you hear me come a little closer or bring the MIC closer to you, there you go now we're talking.

22

00:03:37.020 --> 00:03:46.440

Cooper City Hall: And I wanted to address the matter of the fair assessment and we, as a congregation would want to ask you, respectfully to reconsider.

23

00:03:48.000 --> 00:03:55.740

Cooper City Hall: What you're doing in terms of the fair assessment, I think it's going to be very onerous on us as a congregation we have provided community to service.

24

00:03:56.280 --> 00:04:03.300

Cooper City Hall: We have a lot of people who live in capacity or members will tend to church who provide community service here.

25

00:04:04.260 --> 00:04:17.700

Cooper City Hall: We ourselves as a church was involved in the adopt the street from Pam avenue to Douglas road you've been involved in habitat for humanity, we have several programs that are boys coats and our youth program that will be affected.

26

00:04:18.960 --> 00:04:20.910

Cooper City Hall: i'm not sure where this the the.

27

00:04:22.530 --> 00:04:29.370

Cooper City Hall: The county got their numbers from, but they have twice the size of our facility and what the charging us the somewhere somebody.

28

00:04:29.940 --> 00:04:39.720

Cooper City Hall: is sending the wrong thing to the wrong place, but at the same time, if you will, if you remove the fair assessment and it will matter what size building you put on the.

29

00:04:40.710 --> 00:04:51.390

Cooper City Hall: On the appraisal, and so my request is that you are think carefully and consider that because we, it will be very onerous for us as a church.

30

00:04:53.040 --> 00:04:55.890

Cooper City Hall: Well, we were assessed \$54,000.

31

00:04:57.630 --> 00:05:07.080

Cooper City Hall: i'm not sure where we're going to get that from, and certainly not something that we would be happy about, but I would ask you, respectfully to reconsider.

32

00:05:07.950 --> 00:05:17.340

Cooper City Hall: and to see how we can, if there's another way you can achieve those same funds that we're trying to see and to allow us to have the fire six men.

33

00:05:17.850 --> 00:05:25.590

Cooper City Hall: Exemption that the benefited from over the years, thank you, I thank you and pastor Francis.

34

00:05:26.280 --> 00:05:40.440

Cooper City Hall: you're with the living word open Bible church and might I say, the last time this came up potential lead the charge this time it looks like your Church is leading the charge we've got at least I can speak for myself, I know about the other Commissioners but we've got.

35

00:05:41.700 --> 00:05:46.410

Cooper City Hall: Numerous and i'll just leave it at that, because I stopped counting after about 50.

36

00:05:47.640 --> 00:05:52.770

Cooper City Hall: notices of how y'all feel about this, so thank you very much thank you so much.

37

00:05:54.450 --> 00:05:55.860

Cooper City Hall: pastor Danny Fernandez.

38

00:06:00.990 --> 00:06:02.340

Cooper City Hall: nope not yet you got to put it on.

39

00:06:07.110 --> 00:06:18.690

Cooper City Hall: yep that should be in the budget, I got it good evening mayor Commissioners, Commissioner, green sorry for your loss and city mayor city clerk.

40

00:06:19.200 --> 00:06:26.850

Cooper City Hall: You guys know where we stand at least most of you are were here last year when we showed up like you said with our electronic version of.

41

00:06:27.390 --> 00:06:35.610

Cooper City Hall: Making a statement this time around our strategy is a little different we have physical people that are here we have a lot of city residents that are part of our congregation.

42

00:06:36.060 --> 00:06:45.120

Cooper City Hall: And, as you know, also we have some of the other churches that have joining unified with us and Reverend Paul has been helping lead the charge as well.

43

00:06:46.260 --> 00:06:49.590

Cooper City Hall: When it comes to the fire assessment fire tax whatever you want to call it.

44

00:06:51.120 --> 00:06:53.190

Cooper City Hall: That will be something that will cripple.

45

00:06:54.270 --> 00:07:04.950

Cooper City Hall: The churches are the houses of worship, as you guys know we do a lot for the Community and we've had meetings in the past of all the things that we do and we've done and we will continue to do.

46

00:07:05.970 --> 00:07:12.870

Cooper City Hall: But realistically where they fire assessment or fire tax those things would have to dwindle down now.

47

00:07:13.500 --> 00:07:21.990

Cooper City Hall: I have our missions pastor here that can share I can give her some of my time as some of the things that we've done and will continue to do you know we've been partners for four years.

48

00:07:22.500 --> 00:07:32.370

Cooper City Hall: And we wanted to continue to add value to the community towards citizens that are residence and I believe that the value that we add when it comes to.

49

00:07:33.930 --> 00:07:46.500

Cooper City Hall: Public service community service outweighs the fire tax assessments and we want to continue to be able to provide that and there's an array of services that we provide, as you guys know from physical shutters putting up to cleaning parks.

50

00:07:47.370 --> 00:07:57.750

Cooper City Hall: feeding the hungry so on and so forth, so we're strongly showing up here, if you want to hear from any other residents, we have residents slash some of our leaders from up in church.

51

00:07:58.410 --> 00:08:03.900

Cooper City Hall: All that forgot to say my name is pastor Danny Fernandez from potential church, we have some of our leadership here as well, with pastor matt.

52

00:08:04.410 --> 00:08:09.360

Cooper City Hall: it's all pastor Tyler and some of our executive TEAM members here but it's important.

53

00:08:09.900 --> 00:08:16.620

Cooper City Hall: That you guys consider that and I know it's going to be something that next year we're going to have to work towards but ultimately want to work on.

54

00:08:17.100 --> 00:08:28.830

Cooper City Hall: some kind of arrangement, where this goes away permanently, and we can be a great even more of a value to the city in the city residents moving forward, having said that.

55

00:08:29.760 --> 00:08:36.060

Cooper City Hall: that's Maria do you want to share a little bit about some of the things we've done most recent pastor Maria you got two minutes.

56

00:08:37.830 --> 00:08:47.910

Cooper City Hall: Well, good evening guys, my name is pastor Maria I am them care ministry pastor a potential church and as we've shared quarterly with you guys as you've requested what we do.

57

00:08:48.330 --> 00:08:57.030

Cooper City Hall: As a church in our Community and it's an abundance of things it's not just hands on missions stuff, but we also offer grief counseling.

58

00:08:57.930 --> 00:09:08.310

Cooper City Hall: Mental health care groups, all these other opportunities that are open to the public and everything we do is, we were able to do it because of our congregation.

59

00:09:08.850 --> 00:09:16.200

Cooper City Hall: And I really believe that it like pastor Danny had said it would dwindled down if this tax is assessed, because we wouldn't be able to fund those different initiatives.

60

00:09:16.560 --> 00:09:24.870

Cooper City Hall: So everything we do is funded by what people give and and it's going that way but we've done everything from hurricane disaster relief feeding the homeless.

61

00:09:25.260 --> 00:09:34.440

Cooper City Hall: Food drives that we've done a number of them through Colvin and like I said the grief care groups, the mental health care groups and so forth, so all of that would kind of.

62

00:09:34.920 --> 00:09:47.190

Cooper City Hall: have to slim down, and I would hate to do that, we love giving back to our Community, we love Cooper city and in our residents, here we love them and we just want to continue to be a blessing to the city and.

63

00:09:48.060 --> 00:09:55.020

Cooper City Hall: We think that this would kind of dwindle that a little bit, thank you, thank you very much, Mr Mayor, may I guess.

64

00:09:57.270 --> 00:10:01.410

Cooper City Hall: I just as I recall, we assurance the.

65

00:10:03.330 --> 00:10:17.370

Cooper City Hall: What we're voting on today includes for exemptions so we're voting for hundred percent exemption, so a yes vote would mean exemption that's what we're voting on today.

66

00:10:18.630 --> 00:10:18.960

Cooper City Hall: Thank you.

67

00:10:20.100 --> 00:10:23.130

Cooper City Hall: Although one of the city church.

68

00:10:25.830 --> 00:10:36.120

Cooper City Hall: will also have to say visit been leading the charge Thank you mayor Ross it's good to see all of you again tonight, my name is Paul bolin i'm the executive pastor at the pentecostals of Cooper city.

69

00:10:36.630 --> 00:10:47.010

Cooper City Hall: And i'd like to begin tonight by thanking all of you on the Cooper city Commission, I know that many here tonight, may not realize just a few weeks ago there was a Commission meeting.

70

00:10:47.640 --> 00:11:01.740

Cooper City Hall: That went from 630 in the evening until about 630 in the morning, a good 12 plus hours and that shows an effort and a passion to serve the city and i'm thankful for that, thank you for your service.

71

00:11:05.130 --> 00:11:13.440

Cooper City Hall: I would also say that in lockstep with that all of the nonprofits and houses of worship that are here tonight represented share that burden that passion that's why we're here.

72

00:11:14.490 --> 00:11:22.440

Cooper City Hall: We don't like talking about this, I know i've done it the last few meetings it's not in our nature to pat ourselves on the back and share all the things that we've done.

73

00:11:22.890 --> 00:11:31.890

Cooper City Hall: To help the Community but i'll share one that happened just this past Saturday we hosted a advanced camp, which is a camp for at risk young men.

74

00:11:32.310 --> 00:11:38.820

Cooper City Hall: who do not have fathers in the home, and if you study statistically young men without fathers in the home, are very much so at risk.

75

00:11:39.270 --> 00:11:45.120

Cooper City Hall: And so we partnered with a nonprofit organization called band of brothers we partnered with with a nonprofit organization.

76

00:11:45.420 --> 00:11:53.130

Cooper City Hall: called Advanced camp and we had at risk young men at our church and we were teaching them life skills this past Saturday we taught them bike repair and maintenance.

77

00:11:53.460 --> 00:11:59.760

Cooper City Hall: And we donated bikes and brought bikes out and taught them a skill and we spent time with them and show them care and attention.

78

00:12:00.210 --> 00:12:08.040

Cooper City Hall: Those are the kind of things that we do as a church that are rarely seen in the public eye, but they provide a legitimate public benefit.

79

00:12:08.430 --> 00:12:14.010

Cooper City Hall: Not only does it provide a benefit to those young men, but if we can save those young men, if we can benefit those young men.

80

00:12:14.370 --> 00:12:25.710

Cooper City Hall: That say use real dollars for the city, because it prevents police interaction or anything else that's just one example, I could rattle off, as I have the last few weeks and I won't bore you with that all kinds of examples.

81

00:12:26.160 --> 00:12:30.750

Cooper City Hall: tonight as pastor Danny stated, we brought some leaders from our church to advocate.

82

00:12:31.200 --> 00:12:38.490

Cooper City Hall: We don't want to slow down the works too much we don't want to create too much of a difficulty, but we do want to let our voices be heard, so we brought.

83

00:12:38.760 --> 00:12:43.740

Cooper City Hall: Some board members and leaders and ministers from our church tonight, all of whom stand ready to speak.

84

00:12:44.010 --> 00:12:53.640

Cooper City Hall: and encourage you to reinstate fully the tax exemption again, thank you for your service, thank you for your time and I would just close once again by encouraging you to reinstate the tax exemption.

85

00:12:53.970 --> 00:13:04.500

Cooper City Hall: We believe that's the principle in the value that we should adhere to, we believe it's a benefit to the city and we think that repealing it would actually hurt the citizens that we seek to help Thank you gentlemen very much.

86

00:13:05.010 --> 00:13:13.230

Cooper City Hall: And thank you, and let me apologize, I said, your church of God, you pentecostals Thank you very much that's the mark had about.

87

00:13:19.680 --> 00:13:27.180

Cooper City Hall: Thank you so much mayor to the day is all of the commissioners or city manager clear to all of you, we say thank you very much for your service.

88

00:13:27.720 --> 00:13:38.250

Cooper City Hall: To our Community our city, Commissioner, green, first of all we're very again join with all of you that are sending their condolences certainly loss is such a huge thing.

89

00:13:39.180 --> 00:13:42.900

Cooper City Hall: churches are used to handling people with loss and through this last.

90

00:13:43.830 --> 00:13:53.280

Cooper City Hall: Time of coven, we know that churches have had to step up we've done a lot of things to help families that have faced tremendous losses in their homes.

91

00:13:53.910 --> 00:14:00.840

Cooper City Hall: And also we're glad to have Commissioner green here because last time I believe he was sick, so we are very thankful that you're well.

92

00:14:01.290 --> 00:14:14.700

Cooper City Hall: Again last meeting I was not able to be here, I want to thank Paul boland as he is our associate pastor executive pastor for us at the pentecostals Cooper city and he's able to help us with a lot of that I was in Haiti.

93

00:14:16.110 --> 00:14:23.580

Cooper City Hall: And if you don't know a little bit about churches are involved in so much with disaster relief globally.

94

00:14:24.180 --> 00:14:31.320

Cooper City Hall: I have personally led teams to earthquakes and hurricanes through South America, Peru, Ecuador.

95

00:14:31.770 --> 00:14:41.130

Cooper City Hall: i've also been on the teams to Haiti i've been on both of the hurricane the earthquake hit Haiti i've been in the Bahamas, I took 12 missions to Bahamas loaded down with supplies.

96

00:14:42.060 --> 00:14:51.240

Cooper City Hall: We have 12 containers our church got 12 containers of supplies delivered to Puerto Rico when they were facing the hurricane there.

97

00:14:51.870 --> 00:14:59.100

Cooper City Hall: it's all because people care that's all about Cooper city that's all of the people that i'm representing here in this room from different churches different organizations.

98

00:14:59.610 --> 00:15:06.660

Cooper City Hall: come together and care, and I think the power of the Church, the power of nonprofits is bringing people that care together.

99

00:15:07.230 --> 00:15:14.070

Cooper City Hall: they're not paid to do it get paid to go to Haiti last week and being the most uncomfortable of situations and dangerous situations where.

100

00:15:14.550 --> 00:15:23.010

Cooper City Hall: trucks before me had been stopped rob they took their entire trucks they had kidnapped some of the workers that in the convoys ahead of us.

101

00:15:23.610 --> 00:15:33.480

Cooper City Hall: And we're in the living in just very, very dangerous situations, but we care and that's what makes us a great country now let's make this a great city, we care.

102

00:15:33.960 --> 00:15:39.330

Cooper City Hall: And I just want to say thank you for caring, thank you for understanding our burden our passion as.

103

00:15:39.690 --> 00:15:46.380

Cooper City Hall: As a nonprofit we live by donations as a congregation we are here because of the nation's with people.

104

00:15:46.770 --> 00:15:53.790

Cooper City Hall: we're not selling anything we have no marketable things and if people don't give it, as you know, it's been tough times when people don't give.

105

00:15:54.600 --> 00:16:01.770

Cooper City Hall: it's hard to be what you can be and do what you can do and so i'm just saying thank you, thank you for your vote of exemption Thank you so much.

106

00:16:02.640 --> 00:16:15.330

Cooper City Hall: Commissioner postini for referring that and explaining that and we just come and say God bless you, thank you for all you're doing your support is so so so important to all of us that are doing a difference in this city.

107

00:16:18.030 --> 00:16:19.290

Cooper City Hall: Thank you very much faster.

108

00:16:20.490 --> 00:16:22.680

Cooper City Hall: Jacob Steiner, is it.

109

00:16:30.420 --> 00:16:42.570

Cooper City Hall: died bye bye cabal of Cooper city because rabbi penny is sick, so a lot of people have come here to um you know talk on you know talk to you as a state of authority and they come and say.

110

00:16:44.580 --> 00:16:50.700

Cooper City Hall: They come and say we need you for this and that and I come to say this, I spent the last year with God.

111

00:16:51.990 --> 00:16:55.950

Cooper City Hall: And i've had a very different experience i've had over my past entire lifetime.

112

00:16:56.490 --> 00:17:10.590

Cooper City Hall: it's been like the spirit has come over me and i've never felt anything like this in my life, and I was sitting here and my mom said we're having this meeting, and she said, God said, you need speak and I was like, why should I speak on nobody, and he said, you need to speak.

113

00:17:11.880 --> 00:17:20.580

Cooper City Hall: And he told me that great men and great kings listen to men who talk on behalf of them and i'm talking on behalf of you, the entire board.

114

00:17:21.120 --> 00:17:28.680

Cooper City Hall: i'm talking to you and asking you when, God gives you authority, you are you all have authority God has placed you in a position of authority.

115

00:17:29.100 --> 00:17:37.410

Cooper City Hall: And he's giving you ringing over these people and, in this time, there is great change happening and.

116

00:17:37.890 --> 00:17:46.680

Cooper City Hall: When God rips when you hurt god's people God rips your authority from you in the realm of the spirit and you lose all your authority.

117

00:17:47.670 --> 00:18:01.980

Cooper City Hall: I know you don't, believe me, I know this doesn't sound real, but this is what happens never can, as you went crazy and he grieves the fields for seven years pharaoh walked into the middle of the Red Sea and was crushed by the Red Sea and.

118

00:18:03.420 --> 00:18:07.920

Cooper City Hall: and David even King David when he slept with a man's wife and sent him to die.

119

00:18:09.390 --> 00:18:23.670

Cooper City Hall: He his son, was killed because God said, I will spare you, but I will take your child and all I ask is that you spare these people we've been through so much this year and God is sending me on their behalf, to ask you, please, spare them.

120

00:18:24.630 --> 00:18:43.440

Cooper City Hall: And he will spare you, and that is all I can ask, please, on behalf of God and his people to spare him, please spare them and the name of God and saying this, my mom's gonna hit me the name of Jesus Christ spare these people, the name of your show spare these people spare these people.

121

00:18:45.540 --> 00:18:46.410

Cooper City Hall: hallelujah.

122

00:18:47.580 --> 00:18:48.270

Cooper City Hall: Thank you very much.

123

00:18:52.980 --> 00:18:54.030

Cooper City Hall: Stacy hoagland.

124

00:18:59.040 --> 00:19:07.110

Cooper City Hall: i'll be quick, you could lower the MIC though Okay, there you go alright um everybody's gotten my email, you know i'm like the email queen so.

125

00:19:07.770 --> 00:19:18.330

Cooper City Hall: I thank you for your attention to that I made 22 year I believe resident of capacity seems like the only place he sees me one moment but i'm hearing feedback.

126

00:19:19.050 --> 00:19:28.080

Cooper City Hall: I don't know if you need to get closer but it's it's crackling closer oh yeah here, maybe back okay back fine and I can you go further back no kidding.

127

00:19:29.100 --> 00:19:40.950

Cooper City Hall: So anyway back to yours, at least in Kuwait city as a resident and I hate when I have to come here for this kind of stuff so just to give you a little bit of perspective when my son moment again.

128

00:19:42.540 --> 00:19:44.850

Cooper City Hall: Really loud I don't even need a microphone.

129

00:19:45.930 --> 00:19:57.330

Cooper City Hall: Up pointed kind of up towards the ceiling at my how's that okay give it a shot yeah okay alright so just to say i'm for you guys who don't know, I have a son who's 26 year old, who has autism.

130

00:19:57.780 --> 00:20:03.840

Cooper City Hall: When he was diagnosed with autism, and thank you because you know Cooper cindy's been graded on the autism of that, for all these years so awesome.

131

00:20:05.550 --> 00:20:13.770

Cooper City Hall: So when he was diagnosed with autism the doctors had no answers the government definitely didn't have the answers, but my church did.

132

00:20:14.460 --> 00:20:21.390

Cooper City Hall: My Church was the one who gave me a shoulder to cry on who helped me get through the hardest time with my entire life.

133

00:20:22.230 --> 00:20:28.680

Cooper City Hall: And had my church not have what it needed to do that, I am pretty sure I wouldn't be the person than I am today.

134

00:20:29.460 --> 00:20:39.480

Cooper City Hall: And so I know that you know because I posted on the city Facebook pages and there's you know, some people agree with me, and some people don't that's all right that's right, you know we're in America so that's good.

135

00:20:40.140 --> 00:20:48.810

Cooper City Hall: But I just know I realized that there's a lot of people who don't belong to a place of worship, now we have some amazing temples and churches hearing Cooper city.

136

00:20:49.290 --> 00:20:57.060

Cooper City Hall: And, as well as nonprofits and you know people say Oh well, though they always get a tax break or they this or that.

137

00:20:57.690 --> 00:21:12.780

Cooper City Hall: And they may not go to one of our temples or churches, but we all benefit from their presence, all of us, because Cooper city like we like to say Cooper city or someplace special and it is our houses of worship that help us be that and fulfill that.

138

00:21:13.260 --> 00:21:19.290

Cooper City Hall: So I just asked you guys just to continue to have the status that we had the blessings of being able to be.

139

00:21:19.620 --> 00:21:33.900

Cooper City Hall: So that our churches are temples and other every other nonprofit that we here up here in Cooper city is able to continue to do what it does, at the same level as it's been able to in the past, so thank you, thank you very much, Tom bayless.

140

00:21:38.220 --> 00:21:41.460

Cooper City Hall: Tom just hold on one moment, while we change out the microphone.

141

00:21:46.410 --> 00:21:47.250

Cooper City Hall: let's hear me okay.

142

00:21:48.270 --> 00:21:56.700

Cooper City Hall: All right, mayor vision, thank you for having us my wife and I have that the correct procedure for over 35 years we live in rock creek.

143

00:21:57.720 --> 00:22:05.730

Cooper City Hall: This is a wonderful city so i'm going to take a little different tab Here are two reasons that people move to a city when it schools, the second is churches.

144

00:22:06.930 --> 00:22:15.270

Cooper City Hall: Churches historically have been tax exempt in the beginning of this country searches have been tax exempt for a reason.

145

00:22:16.650 --> 00:22:24.840

Cooper City Hall: So I simply asked you to follow our history follow what's good for the city that's schools and churches, thank you.

146

00:22:25.950 --> 00:22:30.720

Cooper City Hall: Thank you very much Is there anyone else who wishes to speak.

147

00:22:32.460 --> 00:22:33.600

Cooper City Hall: I will come on up.

148

00:22:34.710 --> 00:22:47.580

Cooper City Hall: i'll ask that you sign up one of the sheet, so that we have the information, say, well, thank you, your name, my name is Julia Steiner i'm a 28 year resident of Cooper city and i'm also speaking on behalf of how bad.

149

00:22:48.780 --> 00:22:55.500

Cooper City Hall: How about is so pleased and proud to be in Cooper city, after having spent quite a few years in davie.

150

00:22:56.670 --> 00:23:03.990

Cooper City Hall: And we went through a lot to get there, and we see what exactly this assessment would do to.

151

00:23:05.970 --> 00:23:17.670

Cooper City Hall: Just to our base right now I don't even know if a Co video makes that much of a difference, but when you when you function by donation you, you are.

152

00:23:19.020 --> 00:23:26.700

Cooper City Hall: You have no choice but to take what comes your way and there's no way to assess exactly what's going to come and what's going to be there.

153

00:23:27.000 --> 00:23:38.670

Cooper City Hall: So when you look at an assessment of 45 or \$50,000 a year that's an awful lot of money to to pull out of someplace, so I think that.

154

00:23:39.570 --> 00:23:48.780

Cooper City Hall: I think it's a little unrealistic for all the houses of worship here to be assessed something like that, under the circumstances that we are in presently.

155

00:23:49.320 --> 00:23:55.140

Cooper City Hall: Would it come up again in the future, probably, but in this particular year and this particular two years.

156

00:23:55.560 --> 00:24:06.540

Cooper City Hall: has been so challenging for everyone, that I can't really imagine that we'd be able to do all the things that we want to do that we need to do help all the people that we we do help.

157

00:24:06.900 --> 00:24:13.920

Cooper City Hall: and make this city what we you know we want it to be I don't know about everybody else but i'm looking at my own.

158

00:24:14.820 --> 00:24:22.080

Cooper City Hall: Property value, and I know that the reason that it's going up up up is because these places are here people want this.

159

00:24:22.290 --> 00:24:33.390

Cooper City Hall: And the gentleman before me was right, we want good schools and we want places to worship freely and we have that here we've always had that here, so I would ask that you reconsider.

160

00:24:33.780 --> 00:24:43.950

Cooper City Hall: The assessment just because I don't know how many places, will be able to support that and continue to do what they do and continue to stay here, and if you lose your houses of worship.

161

00:24:44.220 --> 00:24:51.330

Cooper City Hall: If you lose the things that people love about Cooper city you're going to lose the people of Cooper city and they'll take those those.

162

00:24:51.810 --> 00:25:04.110

Cooper City Hall: You know those high property values and go elsewhere, which I really don't want to see we love it here we love being here and you've made it a place that someplace special, so thank you, thank you.

163

00:25:05.400 --> 00:25:06.360

Cooper City Hall: anybody else.

164

00:25:07.530 --> 00:25:09.270

Cooper City Hall: Not wanting to be repetitious.

165

00:25:11.070 --> 00:25:11.730

Cooper City Hall: I see your hand.

166

00:25:15.750 --> 00:25:24.090

Cooper City Hall: And, once again, if you would please fill out to seek before you leave a little David Arroyo 4131 open way Cooper city for last 27 years.

167

00:25:24.600 --> 00:25:31.920

Cooper City Hall: What are the things that i've heard by the way, thank you very much, Commissioners mayor city manager, Mr green sorry for your loss.

168

00:25:32.850 --> 00:25:38.610

Cooper City Hall: One of the things I haven't heard yet is the impact that these churches make on the humidity when it comes to our kids.

169

00:25:39.540 --> 00:25:46.890

Cooper City Hall: And my kid grow up here in Cooper city went to pioneer went to went to went to all the schools here graduated Cooper city.

170

00:25:47.640 --> 00:25:56.580

Cooper City Hall: And one of the things that I found interesting from this community that the kids and the families that live here Cobra city our generations of generations of kids and parents.

171

00:25:57.030 --> 00:26:07.560

Cooper City Hall: And the impact that these church in these communities that it makes the impact of the committee, these churches that your senior whether it's it's all of them, they all have summer programs.

172

00:26:08.160 --> 00:26:15.810

Cooper City Hall: And so summer programs bring in hundreds and hundreds of kids Could you imagine if they weren't around and they were providing the service for these kids.

173

00:26:16.230 --> 00:26:20.220

Cooper City Hall: One of the great things about this community is that you find these kids that are totally respectful.

174

00:26:20.880 --> 00:26:27.870

Cooper City Hall: I myself have been involved on at a regional business up with optimist international imma pass governor for the for the software district.

175

00:26:28.200 --> 00:26:36.270

Cooper City Hall: And i'm proud to work for 37 years with kids but one of the things I find the most interesting is some of these kids come from broken homes.

176

00:26:36.480 --> 00:26:46.440

Cooper City Hall: come from houses that they only place that you're going to get a peace of mind, is when they go to church when they go to the summer camps when they have the opportunity that just not here.

177

00:26:46.680 --> 00:26:52.320

Cooper City Hall: and see but they see adults growing in their faith and happiness to grow in their faith.

178

00:26:53.100 --> 00:27:01.290

Cooper City Hall: These kids needs these churches, because they provide a service that you rarely ever see just like optimists cruise just like youth groups.

179

00:27:01.650 --> 00:27:07.170

Cooper City Hall: It is vitally important that we take care of the future of this Community, which is the kids in our Community.

180

00:27:07.440 --> 00:27:19.350

Cooper City Hall: will change the impact of these kids every single day, whether it's a summer camp rather is it's a revival rather is a Sunday these churches have kids full.

181

00:27:19.920 --> 00:27:29.940

Cooper City Hall: There I mean completely full with kids every single Sunday they're learning about what it is to be responsible person learn how to be growth grow in God.

182

00:27:30.270 --> 00:27:38.010

Cooper City Hall: and learn how to be responsible people for the Community don't take that away my my wife and I we've been here for 27 years of Cooper city.

183

00:27:38.340 --> 00:27:46.350

Cooper City Hall: And a couple of years ago we didn't have the money to send our kids to summer camp, but one of these churches, which potential stepped up and says hey listen.

184

00:27:46.710 --> 00:27:53.700

Cooper City Hall: We know you help out with the Church, we want to make sure that your child goes for five days to the summer camp we didn't have the money.

185

00:27:54.600 --> 00:28:00.630

Cooper City Hall: And this is what the Community does every single day, the health, and this is what the church does every single day for this Community.

186

00:28:00.960 --> 00:28:12.030

Cooper City Hall: I urge you to understand that these churches are only child services but they're also therapists they're also a shoulder to cry on also.

187

00:28:12.750 --> 00:28:26.820

Cooper City Hall: People that come into their broken and sometimes the last few sort that they have they can't afford to see a therapist the last resort, they have is to go to walk into church on a Sunday and realize that there's a whole community there to support them help them, thank you very much.

188

00:28:34.020 --> 00:28:48.780

Cooper City Hall: Thank you, that was from a different viewpoint, thank you, anyone else, let me go ahead and close this move on to the financial matters which are public hearings i'll ask Jacob Horowitz our attorney to read resolution 21 dash 42.

189

00:28:50.310 --> 00:28:59.550

Cooper City Hall: Thank you, good evening their Commission resolution 2142 is a resolution of the city Cooper city Florida relating to the provision of fire services facilities and programs in the city Cooper city Florida.

190

00:28:59.970 --> 00:29:07.920

Cooper City Hall: Establishing the rate of assessment amending the preliminary rate resolution and preliminary assessment rule relating to tax exempt parcels providing findings.

191

00:29:08.220 --> 00:29:14.730

Cooper City Hall: And posing fire assessments against assess property located within the city Cooper city approving the assessment role as amended here in.

192

00:29:15.120 --> 00:29:23.730

Cooper City Hall: planning for severability fit for complex planning for an effective date and if I could just state for the record mayor consistent with the conditions direction on August 24 as Commissioner porcine indicated.

193

00:29:24.030 --> 00:29:37.320

Cooper City Hall: The attached resolution is presented includes it 100% exemption for the institutional parcels, including the nonprofits and organizations to worship do have a motion motion second motion by commissioning full cine second by conventional grain mission and full changing.

194

00:29:42.090 --> 00:29:49.140

Cooper City Hall: My hope is that this will be unanimous again this is for the best interest of the city so.

195

00:29:50.520 --> 00:29:52.230

Cooper City Hall: let's get it done.

196

00:29:54.180 --> 00:29:54.930

Cooper City Hall: In a green.

197

00:29:56.910 --> 00:30:05.250

Cooper City Hall: Thank you mayor Ross and I want to say to everyone, thank you for your your well wishes and your prayers I certainly do appreciate it, as does my family.

198

00:30:06.900 --> 00:30:08.610

Cooper City Hall: I felt that it was very important.

199

00:30:12.300 --> 00:30:12.960

Cooper City Hall: Thank you time.

200

00:30:23.910 --> 00:30:25.440

Cooper City Hall: it's very important to be here.

201

00:30:30.150 --> 00:30:34.200

Cooper City Hall: Because the work that you all do, day in and day out.

202

00:30:38.610 --> 00:30:40.260

Cooper City Hall: You can't put a price on debt.

203

00:30:42.210 --> 00:30:45.120

Cooper City Hall: And there was no way that, if I have breath in my body.

204

00:30:46.170 --> 00:31:06.120

Cooper City Hall: That, I was not going to be here to support all of you who support Cooper city and everything that we stand for and that's why I am voting, as I have done for the previous nine years to make sure that all places of worship and all tax exempt.

205

00:31:07.140 --> 00:31:12.300

Cooper City Hall: Institutions in this city, continue to be 100%.

206

00:31:13.380 --> 00:31:21.150

Cooper City Hall: Tax exempt and i'm supporting you today as I have done the previous nine years and that's all I needed to say thank you.

207

00:31:30.300 --> 00:31:31.890

Cooper City Hall: Thank you, Commissioner Meltzer.

208

00:31:33.210 --> 00:31:35.880

Cooper City Hall: I don't have anything better Ross commissioned a shredder.

209

00:31:38.460 --> 00:31:50.460

Cooper City Hall: yeah sure i'm going to share my thoughts only because I think it's the right thing to do, I want to I think it's important that everyone understands and i'll say.

210

00:31:51.510 --> 00:31:58.770

Cooper City Hall: Going i'll say up front, so you don't you guys don't get upset i'm not gonna i'm gonna vote to exempted this year but.

211

00:31:59.400 --> 00:32:12.180

Cooper City Hall: But my reasons are not probably the reasons you guys agree with, and I just have to be honest and tell you that, but um so I got several letters and I saw some of the Facebook things and some people.

212

00:32:13.440 --> 00:32:28.260

Cooper City Hall: believe that this is a slippery slope to taxation, and it is clear, this is not a tax, this is, this is a fee that's being collected on the tax bill, and for those of you who are already here we're here at the last meeting.

213

00:32:28.830 --> 00:32:37.440

Cooper City Hall: Right now, our stormwater is collected on your water bill, and we have spoken about putting that on the tax bill to be collected, because in the county handles that.

214

00:32:37.920 --> 00:32:53.100

Cooper City Hall: So does that mean if we switch that method we're taxing the churches they're paying it right now and it's the same situation with garbage pickup right now, if you're a commercial facility you're paying directly to waste management.

215

00:32:54.690 --> 00:33:07.230

Cooper City Hall: Some cities put that on to the ad valorem and non ad valorem assessment bill, the business tax receipt you get in our city, the fire inspection is paid through that.

216

00:33:07.710 --> 00:33:13.170

Cooper City Hall: city of Hollywood, for example, it's paid through it's collected on.

217

00:33:13.860 --> 00:33:23.580

Cooper City Hall: Non contact isn't properties through the bill, so you know I just think it, we have to be very clear on what we're talking about doing, and the other thing that we've also heard is.

218

00:33:23.940 --> 00:33:36.780

Cooper City Hall: This came up again this came up again, I hope this has come up again, every year, the state of Florida requires us to discuss whether or not we're going to renew these exemptions, so this will come up next year as well.

219

00:33:37.230 --> 00:33:44.550

Cooper City Hall: And the year after and the year after and the year after because that's what Florida law says and rabbi penny, I know I think I saw him walk in he said well.

220

00:33:45.030 --> 00:33:52.770

Cooper City Hall: Why do you have to bring it up during the high holy days and I run my penny, you have to talk to the State legislature, they dictate that time period so.

221

00:33:53.610 --> 00:34:00.840

Cooper City Hall: The reason why i'm not i'm going to vote to exempt this year's because I don't think that the formula is correct.

222

00:34:01.770 --> 00:34:07.590

Cooper City Hall: It does it does appear to be disproportionate, this was a formula that was done part of our study.

223

00:34:07.950 --> 00:34:16.080

Cooper City Hall: And for years it was exempt so I don't know that that there was much attention paid to that section, so I don't think it would be equitable.

224

00:34:16.470 --> 00:34:27.420

Cooper City Hall: To assess the high amounts and and I think one of the pastor's talked about how to the property appraiser got their square footage incorrect and I do believe that that's not fair, the way it was proposed.

225

00:34:28.530 --> 00:34:32.190

Cooper City Hall: But I don't want to lie to you and tell you that next year, I would I would.

226

00:34:32.640 --> 00:34:40.710

Cooper City Hall: I would vote the same way, because if if if, in my opinion was done, fair and equitable I would in if we put the storm water to be collected.

227

00:34:41.100 --> 00:34:52.320

Cooper City Hall: On the tax bill instead of the water bill I wouldn't vote to exempt that as well yeah and I think what people have to understand is when our our police and fire protection has increased, a million dollars.

228

00:34:53.190 --> 00:35:01.470

Cooper City Hall: We only collect \$19 million in property taxes and our police and fire protection costs us about 26 million there's really no other place.

229

00:35:01.890 --> 00:35:10.830

Cooper City Hall: To get these these funds from other than direct fees, we couldn't even raise the millage rate enough to cover.

230

00:35:11.730 --> 00:35:24.720

Cooper City Hall: The entire police and fire bill so at some point as leaders, we have to, we have to say how are we going to do this and the thing that amazes me is that I see some people in the audience today that have come out and said okay don't.

231

00:35:25.290 --> 00:35:34.290

Cooper City Hall: don't assess the nonprofits and religious institute Okay, but they've also said don't don't discuss leaving bso for cheaper price.

232

00:35:34.980 --> 00:35:41.700

Cooper City Hall: So you can't you know have your cake and eat it too, at some point we have to pay the bills and.

233

00:35:42.480 --> 00:35:56.610

Cooper City Hall: So tonight i'm not gonna i'm not going to i'm going to support exempting it it's I don't want you guys to leave here thinking it's it's it's for the wrong reason, I have to be honest with you um and I did I did visit.

234

00:35:57.690 --> 00:36:09.330

Cooper City Hall: Some of the the religious institutes went went there and and you guys do do great work, and you know, probably taking more time than it should but it's a big big issue, I went to potential church.

235

00:36:10.380 --> 00:36:18.750

Cooper City Hall: A couple weekends ago and I was talking to the deputy on the way out, and I think it was the head of pastor services here a gentleman pulled up and.

236

00:36:19.050 --> 00:36:28.020

Cooper City Hall: And he had been you know beaten up and you know, he was rough life and all kinds of stuff and he came and I was at the door he came to start talking to and then.

237

00:36:28.530 --> 00:36:38.100

Cooper City Hall: The pastor here she she end up coming out and hope helping so I understand you know the benefits it does cost to the Community.

238

00:36:38.940 --> 00:36:56.760

Cooper City Hall: But we do have to be realistic and how we're going to pay things and and and most people do not realize that we only collect 19 million in property taxes and police and fire 26 million going up a million each year, so we've got it somebody's going to make a tough decision.

239

00:36:58.980 --> 00:37:15.570

Cooper City Hall: If I were to to to to want to impose it next year I would certainly reach out to I will be reaching out to the to the leaders that have been involved entire time and and want to look at something what I seen be fair and equitable.

240

00:37:16.710 --> 00:37:23.490

Cooper City Hall: So I agree with you on that, but somehow, it has to be cast to be paid, and I think i've told some of the religious leaders to.

241

00:37:24.060 --> 00:37:39.630

Cooper City Hall: When when it comes time to to get the fire department and the police farm to give us a better deal, I expect you guys to come to the table with us because somehow we have to we need support we can't pay a million million million each year and and and not cut anywhere so.

242

00:37:40.800 --> 00:37:54.330

Cooper City Hall: You know i'm open to whatever, but I want to be realistic, we have to find a way now to save money in the future and and it's just it's not feasible to continue down this path of pain.

243

00:37:55.560 --> 00:38:07.410

Cooper City Hall: You know, seven or 8 million more in fire and police services, then you actually collect in property taxes, so I hope you guys will join us at the side of the table and help us with that.

244

00:38:07.920 --> 00:38:15.780

Cooper City Hall: With those tough decisions if we're you know I think it's, this is one of many tough decisions and somewhere, it has to give.

245

00:38:18.390 --> 00:38:19.380

Cooper City Hall: Thank you very much.

246

00:38:20.400 --> 00:38:26.310

Cooper City Hall: Let me just Thank you everyone tonight for showing up because it was important to you it's important to us.

247

00:38:27.000 --> 00:38:40.170

Cooper City Hall: we've heard you there is an opposing faction they may not be here tonight, but I know I got the emails i'm pretty sure everyone else up here got the emails and and they make good points and valid points as well.

248

00:38:40.800 --> 00:38:52.950

Cooper City Hall: And it's something that there has to be and I suggested it before and i'll put it on the agenda, I intend on on having a task force, so that we can address this.

249

00:38:53.340 --> 00:39:01.080

Cooper City Hall: No matter what this is coming up again next year that statutorily required so we're going to address it way ahead.

250

00:39:01.620 --> 00:39:09.990

Cooper City Hall: Of when it has to be so that the test force can take a look at it reach out to each and every one of you reach out to the other side who says wait a minute.

251

00:39:10.350 --> 00:39:17.550

Cooper City Hall: we're paying for this here's why they should pay a fair share and somewhere in between we're going to reach a compromise.

252

00:39:17.910 --> 00:39:24.960

Cooper City Hall: And that means you're not going to be happy and they're not going to be happy that is a wonderful set them and that's where we all give a little.

253

00:39:25.650 --> 00:39:30.450

Cooper City Hall: And it's all for the betterment of Cooper city and that's what we have to keep our eye on.

254

00:39:31.350 --> 00:39:44.880

Cooper City Hall: And having said that, once a task force is initiated they'll have maybe three four months to work on everything they'll bring it back to the Commission and the Commission, I expect we'll take it into their own hands and look at it.

255

00:39:46.200 --> 00:39:51.750

Cooper City Hall: different options and resolve it reaching out to again the Community as a whole.

256

00:39:52.800 --> 00:40:12.510

Cooper City Hall: there's no doubt in my mind that tonight, I will not, I excuse me, I will be voting yes for this for full exemption, but having said that, I said that last year that watch out for this year we're going to change it, I was not true to my word and that's on me that's a good thing for you.

257

00:40:13.560 --> 00:40:23.640

Cooper City Hall: But next year, we have to address this, we have to be equitable, we have to be reasonable and it's something that when I started this year.

258

00:40:24.030 --> 00:40:38.040

Cooper City Hall: which was a real good thing because it it educated us as to what you really do on behalf of Cooper city and each and every one of you came at it from a different angle, a different direction.

259

00:40:39.090 --> 00:40:44.040

Cooper City Hall: And i've got to tell you I was educated and you think you know it all, but you don't.

260

00:40:44.550 --> 00:41:07.890

Cooper City Hall: And so I want to say thank you for what you do not only for your parishioners your congregants but for the citizens of Cooper city and the I guess the culture that Cooper city has I may somewhat disagree with you only move here for schools and churches, I think it's schools parks.

261

00:41:09.000 --> 00:41:12.960

Cooper City Hall: Governments and churches, maybe not necessarily in that order.

262

00:41:13.470 --> 00:41:31.020

Cooper City Hall: But we all play an important role and that's the thing to take away from this so again, I want to say thank you very much for the time and effort that you've expended it did not go in vain if you would call the boat public hearing anyone else wanting to speak that hasn't already spoken.

263

00:41:32.340 --> 00:41:42.990

Cooper City Hall: didn't think so call about Krishna shoulder yes question about service, Mr porcine yes, I should know green, yes, there is yes, thank you all very much.

264

00:41:52.890 --> 00:42:00.390

Cooper City Hall: Now we're gonna move on to the second ordinance which you've had a couple city resident I understand you're gonna leave, but this has to do with our millage.

265

00:42:01.380 --> 00:42:09.840

Cooper City Hall: Yes, I would ask this Commission, if I can be excused it absolutely Thank you Thank you mention again and again, our condolences as a Community.

266

00:42:48.900 --> 00:42:50.610

Cooper City Hall: If you want, we can move on to ordinance.

267

00:42:52.140 --> 00:43:03.390

Cooper City Hall: Mr Horowitz Thank you again mayor Commission ordinance 2123 is an ordinance of the city Cooper city Florida establishing the operating millage rate for the city Cooper city Florida, pursuant to the.

268

00:43:05.400 --> 00:43:14.010

Cooper City Hall: city budget according to Chapter 200 and Florida statutes planning for conflicts, providing for severability mayor and providing for an effective date and if I could just state for the record mayor.

269

00:43:14.250 --> 00:43:28.140

Cooper City Hall: The proposed operating millage rate for the upcoming fiscal year would be 6.1250 which is greater than the rollback rate of 5.9660 by 2.67% mills, thank you very much.

270

00:43:29.070 --> 00:43:44.070

Cooper City Hall: Thank you, you have a motion motion by Commission porcine second by commissioning melter mentionable Jamie I still would like to bring it down back to roll back, so I would like to make an amendment to bring back then to roll back.

271

00:43:45.630 --> 00:43:52.890

Cooper City Hall: That this is a tax increase, you have a second on the amendment i'm also going to for discussion.

272

00:43:54.120 --> 00:43:57.060

Cooper City Hall: Second, good discussion anything for the commissionable Cheney.

273

00:43:58.890 --> 00:44:01.620

Cooper City Hall: I wouldn't want to hear what my colleagues have to say hey.

274

00:44:03.750 --> 00:44:04.500

Cooper City Hall: Commissioner.

275

00:44:06.030 --> 00:44:07.380

Cooper City Hall: I haven't just a.

276

00:44:08.880 --> 00:44:14.520

Cooper City Hall: and honestly sorry, excuse me, Commissioner, for I can't really say that i've.

277

00:44:15.150 --> 00:44:23.430

Cooper City Hall: Looked at this budget carefully enough to say, if you asked me where we get the money from I don't know because I first received a spreadsheet.

278

00:44:24.180 --> 00:44:36.030

Cooper City Hall: And then I looked online and the worthies other budget changes online that did not coincide with a spreadsheet necessarily so I I don't know.

279

00:44:36.660 --> 00:44:53.190

Cooper City Hall: It the time was too short to analyze everything I don't know I I can't tell you at this point I would need more time and we don't have time, so if we want to reconvene next week I think Jacob said he can get us an extension.

280

00:44:55.530 --> 00:44:56.940

Cooper City Hall: he's giving it not, that good.

281

00:45:01.200 --> 00:45:07.320

Cooper City Hall: Yes, um this question will be for Jacob, so if we What if we we didn't.

282

00:45:08.610 --> 00:45:12.030

Cooper City Hall: Have a vote to pass to set it What would it do.

283

00:45:13.590 --> 00:45:15.300

Cooper City Hall: The one if we're going to do a stalemate.

284

00:45:16.410 --> 00:45:23.010

Cooper City Hall: The rate was been advertised pursuit of the commission's action taken at the end of July at 6.1250.

285

00:45:23.670 --> 00:45:34.440

Cooper City Hall: The Commission this evening has the option to go below that rate Well, we know we can't exceed the rate, what if we What if we can't come to an agreement, but my understanding is if the Commission can't reach an agreement, the rate will be set their wall back rate.

286

00:45:34.980 --> 00:45:37.200

Cooper City Hall: Was Clinton last year oh you're.

287

00:45:39.630 --> 00:45:48.870

Cooper City Hall: gonna pay attention, I was Jacob says, if we deadlock, I know I know that already knew that I knew that if we have to deadlock.

288

00:45:49.410 --> 00:46:01.890

Cooper City Hall: If it goes back to roll back, I know that any so that I think i'd be foolish enough to know I think it's time to horse trade if it's a deadlock it so i'm starting to feel like going with for me, but you know we're gonna get a horse.

289

00:46:02.940 --> 00:46:12.360

Cooper City Hall: what's the difference in and and money between if anyone knows, not that much or \$8,000 okay.

290

00:46:13.830 --> 00:46:23.340

Cooper City Hall: 38 to 98 Okay, so what are you thinking how well what i'm at i'm gonna ask a question of our finance department Now I know we had a.

291

00:46:25.290 --> 00:46:29.130

Cooper City Hall: there's a there's an entire fund loan for the going from.

292

00:46:30.360 --> 00:46:43.890

Cooper City Hall: General fund to the see IP to water and sewer and that was a five year loan that was taken out to finance part of flamingo park flamingo West park that correct.

293

00:46:45.480 --> 00:46:54.360

Cooper City Hall: Is there and I said to ask this question was that was that we overpay in any year on that was it over budgeted.

294

00:46:57.150 --> 00:47:14.010

Cooper City Hall: Also budgeted no did we overpay that we double pay in any particular year we did not double pay Okay, and the reason i'm asking is it's a \$417,000 payment, then, of course, that would be about 80% of what we're looking for here if that was the case so Okay, thank you for that.

295

00:47:15.360 --> 00:47:22.590

Cooper City Hall: Where will the money conference and great question oh hold on can I can I know point of order point of order so.

296

00:47:23.550 --> 00:47:33.810

Cooper City Hall: The order, let me just get a point of order and then i'll roll yeah there was a \$414,000 payment made from the general fund to the water and sewer fund.

297

00:47:34.470 --> 00:47:48.000

Cooper City Hall: And there was a \$417,000 payment made from the general fund, because the capital improvement find the end, by the way, we were all here, when what is it I daughter when we decided to correct that.

298

00:47:48.870 --> 00:47:58.020

Cooper City Hall: If Jacob can look up ordinance 2010 that's not going to order when you asked me what is the point of order point when the water is that the.

299

00:47:58.710 --> 00:48:10.140

Cooper City Hall: Two payments were made last year, saying that the finance director is incorrect and what she yes, she isn't correct okay so let's find that out, and I know this because if that's the case and if we.

300

00:48:12.360 --> 00:48:24.720

Cooper City Hall: got this Max that back to what I mentioned about it, but that would be about 80% of what we're looking for here would be a pretty easy fix so I just need to know as well, so why don't we get some clarification right yet please our police.

301

00:48:26.040 --> 00:48:33.450

Cooper City Hall: The ordinance that we voted on the fixing the payment with the 400 and 414,000 payment.

302

00:48:34.170 --> 00:48:45.570

Cooper City Hall: and transferring it to the foreigner 17,000 rpm right so are you saying oh it's actually never completed, we didn't pay it, so we have extra money we left the 414,000 in the water and sewer fund.

303

00:48:46.110 --> 00:48:57.870

Cooper City Hall: And we transfer the 417 in the Cabinet improvement fund okay that's that's i'm not sure what I need excellent well that's what it shows on the khafre what does that mean.

304

00:48:58.380 --> 00:49:20.910

Cooper City Hall: That means that we do not have to transfer any money this year Okay, so is that true so in 2020 will just do we have to transfer any money this year we don't have to transfer any money this year, we do have to make corrections because it works, because of the way it happened.

305

00:49:22.230 --> 00:49:24.990

Cooper City Hall: It bypassed one fund.

306

00:49:26.370 --> 00:49:33.390

Cooper City Hall: The for 14 that the Commissioner is we're referring to happened in 2020 as a regular transfer.

307

00:49:34.530 --> 00:49:49.710

Cooper City Hall: And the for 17 the way it was supposed to be done, it was supposed to be transferred from general fund to capital improvement fun on capital of movement fun and to establish the debt, that is, the exists on the books for the.

308

00:49:50.730 --> 00:50:02.220

Cooper City Hall: The water and sewer fun and then and the debt service on 300 so it's a lot of technical stuff that happened there when I came in in January.

309

00:50:02.850 --> 00:50:18.660

Cooper City Hall: I was expecting the 417, which is what was scheduled to be transferred to the capital improvement fun to be done, however, the fall 14 is the one that registered I do regular transfer and.

310

00:50:19.770 --> 00:50:29.490

Cooper City Hall: This is what happened, so the 414 bypass the capital improvement fun he wasn't supposed to bypass it went straight to the water and sewer five.

311

00:50:30.030 --> 00:50:37.230

Cooper City Hall: And the fourth 17 for this year, the 21 went to capital improvement, therefore, we will not have to.

312

00:50:37.890 --> 00:50:46.050

Cooper City Hall: We have to fix it accordingly, but we don't have to transfer another 417 and sandy that was already budgeted for for 22.

313

00:50:46.410 --> 00:50:57.300

Cooper City Hall: That payment right all the way to 2020 it's already budgets in the budget be removed from it is you choose and apply it to the deficit from the from we're actually the benefit to the residents from the military decrease.

314

00:51:00.090 --> 00:51:17.790

Cooper City Hall: Right, but the question I would ask is why did it not occur if we pass an ordinance
Okay, can we do that should happen, can we do with that let's put it on it let's talk about it for yeah i'd
rather just focus on the actual issue right now, which is the ordinance.

315

00:51:19.530 --> 00:51:30.810

Cooper City Hall: On that has to do with the rollback rate your amendment, so let me, let me just
continue we're looking at 538 and change get for 17 so we're down to 120 \$1,000.

316

00:51:32.430 --> 00:51:32.700

Cooper City Hall: down.

317

00:51:34.470 --> 00:51:43.440

Cooper City Hall: From 538 down, we have to drop if we drop the millage the rollback rate the residents
would benefit to the tune of 530 \$8,000.

318

00:51:45.810 --> 00:51:53.040

Cooper City Hall: Well, which equates if not really not really has nothing with residents its property
owners, but well the residents of property as people are paying taxes well.

319

00:51:54.630 --> 00:52:00.300

Cooper City Hall: \$38,000 less the city is going to receive an advil or individually, roughly speaking, what
would that mean.

320

00:52:02.100 --> 00:52:07.200

Cooper City Hall: How much was it, how much would that equate to roughly speaking teach Regiment.

321

00:52:08.460 --> 00:52:19.290

Cooper City Hall: 50 kids no way to do that right, no it's not that's not the point, the point is now we now if we if that in fact is the case, then we have 120 \$1,000 that were short.

322

00:52:20.520 --> 00:52:27.630

Cooper City Hall: My next question and I know we've talked about this sandy and Joe as well how much is in the budget right now.

323

00:52:29.130 --> 00:52:40.500

Cooper City Hall: Let me, let me not even go, let me know, let me buy back my my statement here where else can we cut let's start with that is there anywhere else I like.

324

00:52:41.940 --> 00:52:46.500

Cooper City Hall: Now let's let's see where we can cut we're talking 220 \$1,000.

325

00:52:48.570 --> 00:52:58.710

Cooper City Hall: So we were you in the in the latest proposed one a payment is proposed, so we don't make a payment.

326

00:53:01.560 --> 00:53:05.490

Cooper City Hall: we're Okay, because the payment was made, I just want to double check this.

327

00:53:06.270 --> 00:53:17.100

Cooper City Hall: yeah I don't want anybody to say that it was that this is going to be, you know because we're we're lowering the millage this year for that for 17 that's continuing to perfect to with that are compounded how's that.

328

00:53:17.610 --> 00:53:25.920

Cooper City Hall: We have we have the we have the choice and the authority to to change the millage next year, if we so desire, just to make that can we move HR director to our.

329

00:53:28.260 --> 00:53:39.240

Cooper City Hall: event together, yet the salary I don't want to go there, yet what you're asking where to get the money well no i've got a whole arpa thing right here, but i'm trying to see if we can, if we can trim some from operations yeah we go to the arm around their.

330

00:53:40.800 --> 00:53:41.220

Cooper City Hall: Children.

331

00:53:44.670 --> 00:53:48.630

Cooper City Hall: The answer moving to alpha is going to be a no.

332

00:53:50.190 --> 00:54:09.540

Cooper City Hall: Because that you have to be eligible to be using up out what would be the justification for using an operating director to offer Okay, and I guess now that commissionable change ask the question i'm going to continue on here with our.

333

00:54:10.770 --> 00:54:20.040

Cooper City Hall: I know I know we can apply a portion of our communications director salary that can be opera reimbursement Is that correct.

334

00:54:20.850 --> 00:54:36.540

Cooper City Hall: The tune of about \$30,000 now, it says full salary and benefits, already in the budget, yes okay only I think we should wait for the offer something simple like yeah well and you're right, I think we should wait, because you might get known for at least an hour here.

335

00:54:37.980 --> 00:54:43.440

Cooper City Hall: I think we should wait on the art stuff because let's look at the hard cuts first.

336

00:54:44.610 --> 00:54:53.760

Cooper City Hall: Your first proposed that's what I was proposals the right way to do it yeah I believe so, too, but and then we'll get into that you know, like let's not look at the savings account yet.

337

00:54:55.110 --> 00:54:58.860

Cooper City Hall: But, at any rate, we were talking about 120 \$1,000 here.

338

00:55:03.300 --> 00:55:07.710

Cooper City Hall: So the question is yeah we had a we had a we had 120 \$1,000.

339

00:55:09.330 --> 00:55:16.980

Cooper City Hall: because to me, you know the money and i've said this before your money's great that's coming, but the check hasn't cleared the bank yet and frankly i'd rather do this through through.

340

00:55:17.370 --> 00:55:28.380

Cooper City Hall: Being eating more efficient with our operations Joe you've been a magician last year, and you know with the budget you put out last year we're able to do more with less we didn't cut services to the residents.

341

00:55:29.370 --> 00:55:47.250

Cooper City Hall: In fact, some some would say we enhanced, and we were able to reduce the millage and it was a win, win for everybody, so love to see you try and do it again, please and here's another way to ask that question aren't we aren't we contributing over \$3 million to fund balance.

342

00:55:48.390 --> 00:55:53.310

Cooper City Hall: No that's what you guys said no 3.7 that was so down 2.69 I believe to.

343

00:55:55.170 --> 00:56:06.240

Cooper City Hall: How much are we contributing to fund balance it's 2.69 yeah and about two points, was it ever three somewhere was, but there was a there was a it's 2.6, but I would like to know what we you know we just.

344

00:56:07.260 --> 00:56:07.440

Cooper City Hall: know.

345

00:56:09.060 --> 00:56:18.360

Cooper City Hall: And it was 3.7 I know there was something that wasn't taken into account, there were there were a couple of funds were there was there was additional fund balance that we could not do anything with So those are those are.

346

00:56:19.290 --> 00:56:28.140

Cooper City Hall: You saying that we're going to contribute 2.6 right that loose thought we had that savings from last year, that means a really good.

347

00:56:29.400 --> 00:56:38.520

Cooper City Hall: Right yeah I mean that's That means they were like way under budget, though they did they did yeoman's work last year, so shouldn't shouldn't.

348

00:56:39.900 --> 00:56:44.400

Cooper City Hall: I want \$1,000 be easy to say they say 2.6.

349

00:56:46.920 --> 00:56:55.590

Cooper City Hall: We are at the beginning of the budget, you guys adopted how much did you have going to fund balance very little not much know, there was like nope not true, I mean do we know what was the contribution of fund balance.

350

00:56:57.120 --> 00:56:59.370

Cooper City Hall: I budgeted contribution to fund balance.

351

00:57:05.400 --> 00:57:12.270

Cooper City Hall: And while you guys are looking that up and I asked the 2.6 does that exclude.

352

00:57:13.350 --> 00:57:14.070

Cooper City Hall: rollovers.

353

00:57:15.150 --> 00:57:16.530

Cooper City Hall: Or that includes rollovers.

354

00:57:18.870 --> 00:57:25.530

Cooper City Hall: And i'm sorry oh you're talking about 2021 remember, we had the US fund balance for 2021.

355

00:57:27.300 --> 00:57:35.760

Cooper City Hall: which we are we in right now 2021 I thought you said that we're contributing to at the end of the year sure how we use it.

356

00:57:37.980 --> 00:57:49.860

Cooper City Hall: us on a you budgeted to use it right, yes, so your swing was even more so, your budget is use it and you turned out you're actually going to give a contribution, I guess, the question is how much of that 2.6 million was due to.

357

00:57:50.460 --> 00:57:54.990

Cooper City Hall: operations, because I know we had some charismatic money that came in no that wouldn't have been.

358

00:57:56.040 --> 00:58:05.340

Cooper City Hall: Nothing to do I don't know I just The only thing is, with the finance director i'm asking i'm asking if I don't know you just got a second, let me just ask, let me, let me get the answer.

359

00:58:05.880 --> 00:58:14.190

Cooper City Hall: Your question okay I tell you the answer, the only thing we had that wasn't actual that we benefit it wasn't direct expense was the money we put in we committed.

360

00:58:15.210 --> 00:58:15.900

Cooper City Hall: That was the only.

361

00:58:18.870 --> 00:58:19.200

Cooper City Hall: OK.

362

00:58:21.630 --> 00:58:21.900

Cooper City Hall: For.

363

00:58:27.720 --> 00:58:37.950

Cooper City Hall: me please tell them when they asked the question again another 2.6 million are approximate 2.6 million that we added the fund balance, how much it was that was due to come from operations.

364

00:58:42.510 --> 00:58:59.610

Cooper City Hall: I cannot tell you exactly what it is, I could tell you that from the cares the portion that was taken the 450 the additional one was put aside already estimated, and we know that welcome right so.

365

00:59:01.620 --> 00:59:04.320

Cooper City Hall: Can you proper guess an estimate.

366

00:59:05.580 --> 00:59:12.240

Cooper City Hall: On a 2.6 wouldn't have to be all of our it's not what capital one Capital project.

367

00:59:13.260 --> 00:59:20.070

Cooper City Hall: What capital project Well, this is the Commission, I understand that, but i'm asking a question and you answer it.

368

00:59:20.700 --> 00:59:35.550

Cooper City Hall: will never say that they were sleeping number 3030 or no, no, so I would say, because we we went lower on the expenses, we did not use fund balance we actually won over a million in in fund balance.

369

00:59:36.840 --> 00:59:48.960

Cooper City Hall: Okay, thank you good right how much million Okay, that was a random guess, because if it's 2.6 it over a million yeah I know but it just had to be a random guess because 2.6.

370

00:59:49.470 --> 01:00:02.790

Cooper City Hall: Right what aside from a capital project we didn't do what else could it be Max is there anything else has any other operations capital so was there any capital projects we didn't do that that's where the shamans came from now.

371

01:00:10.050 --> 01:00:10.620

Cooper City Hall: Yes, it was.

372

01:00:12.870 --> 01:00:18.600

Cooper City Hall: Was there any capital projects that we didn't do I don't know I don't do any capital projects you're aware of.

373

01:00:19.350 --> 01:00:24.360

Cooper City Hall: That that i'm aware that we did not do so, so okay So what do you want to do with the other hundred and 21,000 let's.

374

01:00:24.900 --> 01:00:33.990

Cooper City Hall: Do this so, is it accurate to say last year you guys budgeted to use fund balance and you actually end up contributing to finance it sounds like okay so.

375

01:00:34.320 --> 01:00:45.900

Cooper City Hall: Whatever happened operationally you had \$2.6 million savings, at least, because if you budgeted to use it would be a negative and you know, having a positive is a swing understood what's that how much did you want to come in on Monday.

376

01:00:50.700 --> 01:01:00.150

Cooper City Hall: asking you to come in under budget you guys budgeted money and you end up contributing to the main how you budgeted all your expenses your one salient.

377

01:01:00.900 --> 01:01:09.120

Cooper City Hall: Point 6 million more how much did you budget taken from bounds 600,000 okay so that's the 3.2 million, so they came in \$3.2 million under budget.

378

01:01:10.290 --> 01:01:17.100

Cooper City Hall: Okay, you want to split hairs over 100,000 trying to figure it out, I just asked the city manager to figure it out figure out to me and I was worth.

379

01:01:20.520 --> 01:01:21.210

Cooper City Hall: At any rate.

380

01:01:23.520 --> 01:01:41.130

Cooper City Hall: So we need to find another hundred \$21,000 out of operations of that 2.6 how much of it is encumbrances that are rolling over or whatever you call them rollover purchase orders is that is that netted out of that number no I don't think so it's.

381

01:01:43.050 --> 01:01:45.060

Cooper City Hall: 187.

382

01:01:47.250 --> 01:01:49.410

Cooper City Hall: Then we don't hear you for.

383

01:01:50.610 --> 01:02:04.650

Cooper City Hall: We had about 50,005 70 if my memory serves me right off all over so it wasn't insignificant compared to the total lunch show how do we come in \$3 million under budget.

384

01:02:13.530 --> 01:02:28.830

Cooper City Hall: What do the math guys know that pay attention all the numbers, how do we come in \$3 million backs, you know because we still.

385

01:02:30.990 --> 01:02:44.370

Cooper City Hall: We are not sure this is productive towards the motion that is presently being made, we have, because if we know the category that the issue is we don't have activity through the Mr Mayor is productive, because what he's saying is that.

386

01:02:46.590 --> 01:02:50.700

Cooper City Hall: Maybe he can lie on the number of says he hasn't from.

387

01:02:52.260 --> 01:02:55.170

Cooper City Hall: He can't rely on the numbers and that's not relying on the budget.

388

01:02:56.010 --> 01:03:08.640

Cooper City Hall: Unless applications we go what numbers, can we rely on i'm not saying that I just want to know where we say because we don't have the activity to the nearest hasn't happened right right so which category did we significantly come in under budget on.

389

01:03:09.270 --> 01:03:14.670

Cooper City Hall: isn't that a normal question and then we can adjust that right there within that category as well justin and then that's what.

390

01:03:16.140 --> 01:03:22.470

Cooper City Hall: i'm saying is if we came in three months it's a legitimate question is available, it was howard's looking for 5% of that really lesson.

391

01:03:23.700 --> 01:03:33.660

Cooper City Hall: I would like to caution in September of every fiscal year that's the time we get more activities for expenditures.

392

01:03:34.680 --> 01:03:37.320

Cooper City Hall: And the large ones too.

393

01:03:38.850 --> 01:03:54.240

Cooper City Hall: This is, this is only the second week in September and you'll see between today and September 30 there'll be a lot more activities that you've seen everybody's going to try to get their expenses in that's why sometimes it's so difficult to make projection.

394

01:03:55.530 --> 01:04:05.550

Cooper City Hall: So don't count the few weeks out because, like pension monies and so on large items will take place between now and September 30.

395

01:04:07.200 --> 01:04:14.220

Cooper City Hall: The won't be 262 point 6 million or so, but that was the projection through the end of the year that's the projection at that time.

396

01:04:14.850 --> 01:04:23.610

Cooper City Hall: For the end of the year, but the other thing I was looking for something correct projections sandy The other thing I was looking at no i'm sorry I don't know I don't understand i'm sorry.

397

01:04:24.750 --> 01:04:31.710

Cooper City Hall: I as of 2020 you had a fun balance the fund balance that you had was already a large one.

398

01:04:32.730 --> 01:04:42.270

Cooper City Hall: Therefore, as activities keep coming on you depleting some of that fund balance as well, so you had a large fund balance and you have new expenditures.

399

01:04:42.630 --> 01:04:53.040

Cooper City Hall: Therefore, you cannot expect that fund balance to be as high as it as it was short lb lb smaller than it was before absolutely it's been so we're using fund balance.

400

01:04:54.390 --> 01:05:02.790

Cooper City Hall: That means our expenses are greater in our in our revenues that's why we're using fund balance like that I read an email saying.

401

01:05:03.540 --> 01:05:10.920

Cooper City Hall: That that's all we need to know our expenses and with greater than our revenues sandy's that true at the end of the year.

402

01:05:11.250 --> 01:05:23.610

Cooper City Hall: What i'm cautioning is all speculation and i'm explaining how we had a large fund balance at the beginning of the year, because we had all the revenues coming in, and we still had expenditures to come in.

403

01:05:24.120 --> 01:05:31.920

Cooper City Hall: So as expenditures are coming in they're still lower than expected they're still coming in lower than expected.

404

01:05:32.850 --> 01:05:51.270

Cooper City Hall: But as they come in the you can have a large fund balance and it keeps reducing that's why we keep going and updating the fund balance as of the end of the year, but we, we got I read an email, and I could have been mistaken, I thought it said the projected.

405

01:05:52.560 --> 01:06:07.860

Cooper City Hall: interview contribution to fund balance is going to be millions 2.6 million walk yes that's what rejection, that the same yes, the same so if that means we put at the beginning of the year we thought we were going to take money from it.

406

01:06:08.550 --> 01:06:20.880

Cooper City Hall: And now we're projecting put money in the bank, the savings account alright, so what i'm saying is there's got to be items that we over budgeted on, and if we know what those items are that's when we can cut right now yeah.

407

01:06:22.320 --> 01:06:31.230

Cooper City Hall: Right Howard, say, let me make sense, because I, because you had given me this projection you're giving us this projection we I gave you an updated one.

408

01:06:33.930 --> 01:06:35.010

Cooper City Hall: Which one is the update.

409

01:06:40.590 --> 01:06:48.750

Cooper City Hall: This one has an estimated as of July 31 now, so what was the date of the open become sorry, can I see the same one I have no.

410

01:06:50.160 --> 01:06:51.540

Cooper City Hall: One to make all the same thing.

411

01:06:55.380 --> 01:06:57.240

Cooper City Hall: yeah here the savings on bsl.

412

01:06:57.750 --> 01:07:07.560

Cooper City Hall: Right and i'd say the we talked about this, the bso projected actual goals for 2021 or 23 million that's why I did the updated okay that's right.

413

01:07:07.770 --> 01:07:17.190

Cooper City Hall: All right, I just wanted dinner, can you flesh what's the like to know when I receive what's the update and most conservative number 2,000,001 million was 2.6.

414

01:07:17.670 --> 01:07:24.240

Cooper City Hall: Around let's go with one will send it to you now i'm big picture worth 1 million Howard starting on 100,000.

415

01:07:25.140 --> 01:07:32.700

Cooper City Hall: So if we if we thought we're going to spend 600,000 and now we feel we're going to put a million and that's to me is 1.6.

416

01:07:33.360 --> 01:07:44.520

Cooper City Hall: And so my question is some expense, we budgeted for must have come in lower than we budgeted for, if we kind of had an idea what that is then we know what to cut.

417

01:07:45.090 --> 01:07:57.330

Cooper City Hall: So I agree with you, but i'm cautioning if you do it right now, you will not capture the expenses, the expenditures that come in, usually late and that they are.

418

01:07:58.260 --> 01:08:08.820

Cooper City Hall: Large if you compare it to a projected one, it will be a little bit better but currently if you just look at actual it will give you a fake sense.

419

01:08:09.300 --> 01:08:18.120

Cooper City Hall: That you have low expenditures okay beyond what the common but, conversely, looking at the projection and again this is well, you said, this is.

420

01:08:22.380 --> 01:08:34.440

Cooper City Hall: This is not the most recent one, but and we had conversations about looking at the revenue side we had received about 94% of what we had budgeted for for the year.

421

01:08:35.850 --> 01:08:44.520

Cooper City Hall: And you were fairly confident that we were going to receive the other 6% before the end of the budget year is that correct for the revenue portion.

422

01:08:45.330 --> 01:08:58.890

Cooper City Hall: Of sorry we talking about revenue revenue is now so we have 6% that we haven't received yet at that, when we set up to that juncture so 6.6% of \$40 million general fund budgets \$2.4 million.

423

01:08:59.670 --> 01:09:10.560

Cooper City Hall: At that juncture right so there's another 2.4 million that had that you think would come in between like 31st, and so I just want to be clear on that as well because that's the other side of the coin was.

424

01:09:12.270 --> 01:09:17.670

Cooper City Hall: That we only receive through July 31 94% of our of our budget revenues.

425

01:09:18.690 --> 01:09:26.520

Cooper City Hall: And sandy was fairly confident that we'd be you know close to 100% by the time the budget years over said 6% of \$40 million in the general fund.

426

01:09:26.970 --> 01:09:38.880

Cooper City Hall: So that's \$2.4 million of additional revenue that hasn't come in, yet correct we have stepped revenue that come in every month right, and I think of the bso side we had spoken about this were there was I don't know if there's.

427

01:09:40.080 --> 01:09:49.530

Cooper City Hall: 24 million Mr Mayor, can you please send have them send us the updated projection because, if one person has it and the rest of us don't have them.

428

01:09:50.160 --> 01:10:00.360

Cooper City Hall: I don't know what the talking about sandy's apostle I sent it to all of you, and I will resend it and i'm looking forward right now I don't remember the exact date so i'm looking right now, thank you.

429

01:10:04.560 --> 01:10:07.020

Cooper City Hall: Oh Okay, I think it's August 26 August.

430

01:10:08.400 --> 01:10:08.700

Cooper City Hall: yeah.

431

01:10:09.840 --> 01:10:10.350

Cooper City Hall: Okay.

432

01:10:11.640 --> 01:10:12.300

Cooper City Hall: The preliminary.

433

01:10:13.980 --> 01:10:16.380

Cooper City Hall: what's the fund biologist and Okay, whereas.

434

01:10:18.060 --> 01:10:25.320

Cooper City Hall: Here is the thing it's 355 Okay, so this is this has us contributing.

435

01:10:26.580 --> 01:10:48.660

Cooper City Hall: 2.6 that's that's the last yeah and I don't have any emails on August six yeah he went to all of us went to everybody, because I met all of you deleted it yeah they went to digi Commissioners yeah maybe when my name is Jay mobile muted automatically forwarded to me yeah yeah.

436

01:10:49.980 --> 01:10:50.190

name.

437

01:10:51.690 --> 01:10:52.620

Cooper City Hall: Jeff pulcini.

438

01:10:55.890 --> 01:10:56.910

Cooper City Hall: Maybe I was blocked.

439

01:10:58.890 --> 01:10:59.400

Cooper City Hall: yeah.

440

01:11:00.540 --> 01:11:04.080

Cooper City Hall: I do, that I have someone in the office sends me too many emails I goes to my junk.

441

01:11:05.610 --> 01:11:07.350

Cooper City Hall: Not you i'm your competitor.

442

01:11:11.280 --> 01:11:23.130

Cooper City Hall: yeah so what you know, obviously I can't look at the activity, because, like you said it, you know you could on on salaries, because you would assume that it would be one 12th whatever and I don't i'm new at this I don't know well enough.

443

01:11:24.330 --> 01:11:34.620

Cooper City Hall: So I was wondering what the set helps us that's what we said, you have a question did you send an updated projection or just the or just an updated.

444

01:11:37.890 --> 01:11:49.800

Cooper City Hall: yeah not the same thing, so I think this is where it says yeah I want that yet did we get an updated projections breakdown no added on my show is just an updated analysis of estimated fund balance.

445

01:11:50.250 --> 01:11:58.350

Cooper City Hall: I had on my spreadsheet and I just so you still fairly confident in this piece of paper from July 1, no, no, because I used another one.

446

01:11:58.740 --> 01:12:05.550

Cooper City Hall: To come up with this new okay well It just seems to me that the only difference between this and the one you just sent us.

447

01:12:06.030 --> 01:12:20.070

Cooper City Hall: Is that, due to a king error, whatever you the restricted restricted amount is the only difference in my projection Okay, so there was more than that and and hold on how about not putting the hundred 22,000.

448

01:12:21.480 --> 01:12:35.880

Cooper City Hall: and contingency, no, no, no we're gonna find millions here just take a second, because if we figure out the amount of money and then how we got that then we find millions right, which you know 120 it's like 10% of the whole less than 10%.

449

01:12:37.350 --> 01:12:43.650

Cooper City Hall: Based on the expenses I don't think you're going to find million we shouldn't work off the projection projected F thanks.

450

01:12:45.090 --> 01:12:45.870

Cooper City Hall: I know, but we.

451

01:12:47.190 --> 01:12:57.060

Cooper City Hall: Look at last year, when you guys said it you guys had expected to be safe havens now your projected to give millions to it, so when you have the swing it's almost.

452

01:12:57.540 --> 01:13:04.170

Cooper City Hall: \$3 million or two and a half million dollars, and so we just have to look at which expenses are coming in way under.

453

01:13:04.500 --> 01:13:06.660

Cooper City Hall: that's how it happens right the expenses come in way under.

454

01:13:06.960 --> 01:13:09.450

Cooper City Hall: or expenses haven't come in, yet.

455

01:13:09.690 --> 01:13:17.400

Cooper City Hall: And we can't look at what's way under because they haven't come in, yet we don't know what they are is yes, but the projection was not fun today was through the end of the whatever i'm.

456

01:13:17.550 --> 01:13:23.640

Cooper City Hall: Imagine you took some type of end of the fiscal year yeah so what's projected through that, so we have to figure out, then we save millions.

457

01:13:24.840 --> 01:13:27.120

Cooper City Hall: yeah sure yeah let's take a break.

458

01:13:28.230 --> 01:13:32.880

Cooper City Hall: Because you know if we if we don't break down, you know figure that out and go from break down.

459

01:13:34.620 --> 01:13:37.410

Cooper City Hall: Maybe maybe we were spending 500 on greg's travel and now.

460

01:13:40.350 --> 01:13:41.100

Cooper City Hall: She respond.

461

01:13:43.230 --> 01:13:43.710

Cooper City Hall: Thank you.

462

01:13:48.060 --> 01:13:51.930

Cooper City Hall: Okay, the first thing that i'm going to address is.

463

01:13:53.160 --> 01:13:53.760

Cooper City Hall: The.

464

01:13:56.580 --> 01:13:57.600

Cooper City Hall: The fund balance.

465

01:13:59.760 --> 01:14:11.940

Cooper City Hall: As I said before, it was a straight line projection at that point of time and, and I believe that I told the Commissioner that that's something that, as we get closer to the end of the year.

466

01:14:12.870 --> 01:14:17.160

Cooper City Hall: it's I need to do it more often, because more data comes in.

467

01:14:18.090 --> 01:14:27.270

Cooper City Hall: So, because of this conversation today, so we went back there to look at the data I didn't do it tonight because we're so busy trying to put this together.

468

01:14:27.870 --> 01:14:35.070

Cooper City Hall: So we just did a quick one quick and dirty and it shows that today, with what we have today.

469

01:14:35.760 --> 01:14:49.410

Cooper City Hall: And with things that we know that we have to be the heavy duty stuff that we have to pay, we would probably be all the way up to \$36.6 million at the end of the, this is not looking at all the other.

470

01:14:50.670 --> 01:15:03.270

Cooper City Hall: Small expenses that are coming in, can you just read that number the plot smedley 36 point 6,000,036.6 million of what expenses expenses okay.

471

01:15:03.630 --> 01:15:22.140

Cooper City Hall: This is just looking at the number today and i'm sure that we have pending invoices and journal entries, and so on, but if I were to have done it today, at the end of the day, today, it will be a fun band contribution fund balance approximately of \$1.1 million 1.1 correct.

472

01:15:23.250 --> 01:15:24.810

Cooper City Hall: Correct Thank you.

473

01:15:27.030 --> 01:15:29.970

Cooper City Hall: Based on that are there any other questions.

474

01:15:31.650 --> 01:15:32.640

Cooper City Hall: Of the CFO.

475

01:15:34.320 --> 01:15:34.950

Cooper City Hall: from anyone.

476

01:15:41.640 --> 01:15:54.360

Cooper City Hall: I think Commissioner schreiber's initial questions was were from what line items right where where are we saving the 1.1 million exactly where are we saving the 1.1 million.

477

01:15:55.800 --> 01:16:01.410

Cooper City Hall: yeah because then we can just slower that and this one right, because we need to save 120,000 so.

478

01:16:01.890 --> 01:16:14.370

Cooper City Hall: Just 10% of that So where are we saving the 1.1 million, so I did not do that exercise to tell you which one in particular, because we have a lot of line items, but it's something that you know we could do, but from the top of my head.

479

01:16:15.510 --> 01:16:21.810

Cooper City Hall: vso be so is what comes to mind, without even looking at the differences.

480

01:16:26.310 --> 01:16:29.760

Cooper City Hall: Okay, so that's where we save it when you save it okay.

481

01:16:31.560 --> 01:16:34.980

Cooper City Hall: All right, any other questions oh i'm asking any.

482

01:16:36.630 --> 01:16:39.720

Cooper City Hall: Does the consideration better reflect to those savings.

483

01:16:41.100 --> 01:16:53.430

Cooper City Hall: there's the consideration later reflect to the savings, the consideration later to be so from via Sophie us as of when for this budget for this one.

484

01:16:54.420 --> 01:17:08.730

Cooper City Hall: Joe you have a copy of that well, it does it does reflect the savings, because it does have savings well because we buy today, more than the revised consideration we got after the contract the sign.

485

01:17:09.750 --> 01:17:10.200

Cooper City Hall: Okay.

486

01:17:11.970 --> 01:17:13.920

Cooper City Hall: Well, hold on.

487

01:17:15.330 --> 01:17:17.280

Cooper City Hall: 1.1.

488

01:17:18.600 --> 01:17:24.990

Cooper City Hall: Well, that can't be good, well, it can't just be be so, because you have budgeted to spend 600,000 have fun balance.

489

01:17:26.040 --> 01:17:29.280

Cooper City Hall: So 1.1 plus 600,000 will be 1.7.

490

01:17:31.020 --> 01:17:31.320

Cooper City Hall: Right.

491

01:17:33.960 --> 01:17:37.500

Cooper City Hall: So if you have a 900,000 or 700 okay.

492

01:17:38.940 --> 01:17:48.150

Cooper City Hall: revenues coming stronger than you anticipated know what time and expenses well but there's two ways there's two ways right, you have less less expenses are more revenue so did revenues coming stronger than your.

493

01:17:49.620 --> 01:18:00.840

Cooper City Hall: From from the beginning of the year we noticed that revenues were coming in at this higher rate than what was anticipated after we actually click and.

494

01:18:02.040 --> 01:18:17.700

Cooper City Hall: After we actually saw what was going on with revenues, by the time we are in May, we are already almost 90% which, which is great considering so pinpoint which revenue sources, we were over on.

495

01:18:20.310 --> 01:18:21.450

Cooper City Hall: We like to do that.

496

01:18:28.920 --> 01:18:35.040

Cooper City Hall: I have to sign on to the network, again, I cannot can we can we just cut 1.1.

497

01:18:36.060 --> 01:18:37.830

Cooper City Hall: And they figure out where later on.

498

01:18:39.210 --> 01:18:42.210

Cooper City Hall: I guess would let them, but the city manager handle it right.

499

01:18:43.440 --> 01:18:43.770

Cooper City Hall: So.

500

01:18:49.320 --> 01:18:56.880

Cooper City Hall: With the goal with the father to go with the figure it out loud, because if you recall the so increased by close to a million.

501

01:18:58.980 --> 01:19:01.050

Cooper City Hall: Your property tax increase to shirts.

502

01:19:09.630 --> 01:19:20.490

Cooper City Hall: What a minimum of 600,000 I know it's hard to make budget decisions about a budget um.

503

01:19:22.740 --> 01:19:22.920

Cooper City Hall: I.

504

01:19:26.280 --> 01:19:30.180

Cooper City Hall: I would rather let me offer, let me offer this, then why don't.

505

01:19:31.650 --> 01:19:48.750

Cooper City Hall: Can you and commissionable cine as a point we We really need to have updated, it would be helpful, I haven't drafted here but it's you know it's difficult to read when we get updated budget books, based on the conversation we had on the 24th based on the changes that you've made already.

506

01:19:50.010 --> 01:20:00.900

Cooper City Hall: And then we can finish the rest of this next Budget hearing on the 23rd and then you will have time to thoughtfully go back and look at everything, let us know where expenses were lower, let us know or revenues may have been higher.

507

01:20:01.860 --> 01:20:07.380

Cooper City Hall: And then we can proceed he you guys amenable to that 23rd.

508

01:20:08.820 --> 01:20:17.280

Cooper City Hall: That that's the last date, so I think we want to create your meeting between now and then I don't or we give them and they can come up with it, but.

509

01:20:17.490 --> 01:20:25.500

Cooper City Hall: I don't want to just I don't wanna I don't want to receive the information on the 23rd i'd like to have it, maybe, by the end of this week, so we have time to digest it and.

510

01:20:26.700 --> 01:20:29.640

Cooper City Hall: you'll give our input yeah definitely yeah.

511

01:20:30.900 --> 01:20:35.820

Cooper City Hall: I guess, let me, let me just as well, clarify a few points so.

512

01:20:39.690 --> 01:20:46.710

Cooper City Hall: yeah right now, and that was very, very rough you know projecting about a one it was actually \$1.08.

513

01:20:48.870 --> 01:20:49.830

Cooper City Hall: million.

514

01:20:51.060 --> 01:21:00.810

Cooper City Hall: Potentially If you recall, when we did this exercise at the meteor you know I think we protect you and may we were contributing about \$600,000 to fund balance.

515

01:21:01.170 --> 01:21:08.010

Cooper City Hall: that's right that was more accurate yeah and all of a sudden, it was 3.7 and then and I understand the confusion that's what we were clarifying here.

516

01:21:08.430 --> 01:21:21.540

Cooper City Hall: When those weren't really end of year projections That was a point in time, where we were and that's where a lot of confusion has been made, and so that that we need to clarify and that's why.

517

01:21:22.650 --> 01:21:30.390

Cooper City Hall: There was this wrong impression that we were actually going to be contributing that much I think like we you know we went through this exercise.

518

01:21:30.780 --> 01:21:39.030

Cooper City Hall: or arduously in the April may time frame, when we come up with about \$600,000 we'd be good we'd be contributing to find balance that's probably.

519

01:21:39.450 --> 01:21:47.250

Cooper City Hall: Where more more more accurate, because that was where we got into we actually should have had a million, but we didn't do a little bit.

520

01:21:48.060 --> 01:21:59.310

Cooper City Hall: And then, all of a sudden, it was like 3.7 I go I know that's that's bs so what we'll do is we just cut 3.7 and and all over all know there's no way we can buy that because the numbers really so yeah.

521

01:22:00.390 --> 01:22:03.120

Cooper City Hall: That wasn't really projecting That was a point in time so.

522

01:22:04.800 --> 01:22:07.620

Cooper City Hall: that's probably that's probably more accurate and.

523

01:22:08.670 --> 01:22:19.920

Cooper City Hall: And then, just to add, if required, and I understand you know property taxes, you know we're getting more from property taxes, but you know be so you know kind of offset because we went up about the same amount that we saved.

524

01:22:20.340 --> 01:22:32.070

Cooper City Hall: But we also have about you know \$960,000 in enhancements this year, you know that we put in in the budget, so the point i'm trying to make is there is not a lot of room.

525

01:22:33.090 --> 01:22:44.190

Cooper City Hall: To to cut and that's the point i'm trying to make so let's, let me just ask this lets You said the contribution to fund balances just over a million dollars.

526

01:22:45.510 --> 01:22:56.610

Cooper City Hall: Georgia said I would you well that's at this point in time today it's a purchase a projection and we're looking at, yes, so based on that projection can we get a reconciliation of.

527

01:22:57.180 --> 01:23:10.710

Cooper City Hall: In other words, expenses that went up or down went down I guess revenues that went up to blind by line comes out 200 million, whatever it is, so to Commissioners routers point, we can see where the money came from.

528

01:23:14.010 --> 01:23:24.570

Cooper City Hall: it's not going to be an actual it's going to be unprotected understood, but, but the but the million plus that were that were contributing to fund balance that's you think you think that's going to be actual your.

529

01:23:25.980 --> 01:23:30.810

Cooper City Hall: Just you're just a projection into projection, but is it gonna you feel like it's going to deviate.

530

01:23:32.130 --> 01:23:33.900

Cooper City Hall: Anything materially, I will not.

531

01:23:35.250 --> 01:23:42.000

Cooper City Hall: promise on any number, I will do the calculation, based on what we have today right.

532

01:23:42.420 --> 01:23:48.270

Cooper City Hall: And then show the differences what you can do that kind of that reconciliation is that yeah, of course, and I can tell you how.

533

01:23:48.660 --> 01:23:56.250

Cooper City Hall: I would do it if if this were my job, like certain things we know payroll you have to pay it so like when you're whoever goes through it.

534

01:23:56.700 --> 01:24:00.330

Cooper City Hall: And then other things they go hey this could all come in at the end, so they make all like take a.

535

01:24:00.600 --> 01:24:12.360

Cooper City Hall: Little color on the block and you do that, and then you just Whittle it down, you have your expenses and your revenues and you probably going to get to like 600,000 um, so we should get that, but let me offer this.

536

01:24:13.410 --> 01:24:22.500

Cooper City Hall: If we went to the rollback we said it's like a half a million, or whatever it is yeah five I would I would be, I think the resonance would be okay.

537

01:24:23.730 --> 01:24:29.970

Cooper City Hall: With the reduced rate, we have now if that difference is put in to.

538

01:24:31.200 --> 01:24:31.980

Cooper City Hall: beautification.

539

01:24:33.750 --> 01:24:51.330

Cooper City Hall: So instead of going to the rollback and a half a million bucks whatever be we stick with the number, we set with a guaranteed earmark of that amount going towards hmm our beautification stuff What do you do you think that's something you can work with.

540

01:24:53.340 --> 01:25:07.560

Cooper City Hall: Yes, what's up with that they always that raid 6.1250 Max Max one withdraw the mail and he wait, let me just let me just speak to that no, I think I like that.

541

01:25:08.550 --> 01:25:15.480

Cooper City Hall: Joe is you and I had spoken we spoke last week about the beautification what I would like to see if we're going to talk about beautification.

542

01:25:15.960 --> 01:25:25.320

Cooper City Hall: Instead of spending a little bit of money all over the city let's pick an area let's put all the money into that one area, create a wow factor and let the residency.

543

01:25:25.890 --> 01:25:32.400

Cooper City Hall: This is where your money's going, this is where money is going to be going in the future and we're really going to make a statement, something that they can be proud of.

544

01:25:33.960 --> 01:25:40.830

Cooper City Hall: You know what I mean the difficulty I have with that is it's pitting district against district know.

545

01:25:42.120 --> 01:25:45.120

Cooper City Hall: you're at each one of you are going to say do it by.

546

01:25:46.500 --> 01:25:54.120

Cooper City Hall: doing it all has to do with mine mine is either got it covered you don't have to do with their they told me they got plenty of money i'm teasing that's a joke.

547

01:25:58.470 --> 01:26:04.410

Cooper City Hall: Those terms I don't think any of us rolling road goes through every district, you know you could theoretically, you know.

548

01:26:08.130 --> 01:26:13.440

Cooper City Hall: And to say, this is what cooper's this is how this is where your money's going they see a tangible use of the money.

549

01:26:14.730 --> 01:26:23.070

Cooper City Hall: And they see the beauty that that's created and and it's like wow this looks this is how Cooper city used to look, and then we can take future dollars and.

550

01:26:23.370 --> 01:26:37.110

Cooper City Hall: Max spending the rest of the city Max because remember when you endorsed me should I had to vote with you and everything, are you okay with this concept yeah, of course, so that money you don't have to we don't know listen.

551

01:26:38.850 --> 01:26:41.640

Cooper City Hall: I don't anymore Finally I don't have to do anymore.

552

01:26:43.560 --> 01:26:50.340

Cooper City Hall: So the different release and the roll back if we put that towards our beautification.

553

01:26:52.320 --> 01:26:53.190

Cooper City Hall: You gave them.

554

01:26:55.950 --> 01:27:05.850

Cooper City Hall: The Max will you withdraw your Amended motion from the five point and so formal which still talk okay well till chatting about it so.

555

01:27:06.330 --> 01:27:16.290

Cooper City Hall: what's hurting from with the last of the 3.7 is still have the budget to go out police cars with that money, and so I guess what the figure that out, so you don't want to roll back.

556

01:27:17.340 --> 01:27:18.870

Cooper City Hall: Correct only because.

557

01:27:21.060 --> 01:27:34.350

Cooper City Hall: The truth is, costs are going up, and I believe it, you know, inflation is going up Okay, so you know, let me say it loud and clear to kids right how much is gonna cost to move that building over and Griffin.

558

01:27:36.360 --> 01:27:36.900

Cooper City Hall: Just kidding.

559

01:27:40.890 --> 01:27:41.310

Cooper City Hall: So.

560

01:27:42.990 --> 01:27:45.210

Cooper City Hall: Max Commissioner puccini.

561

01:27:46.290 --> 01:27:56.430

Cooper City Hall: Do you wish to withdraw without amended, are we able to tire Michelle shadows adjusted no we can't tie it to that, so this is like a gentleman's agreement that.

562

01:27:57.240 --> 01:28:05.070

Cooper City Hall: will stay on top of it there's a gentleman here and the budget, regardless of what Joe comes up with, we agree that if we're not lowering and tonight we're putting that.

563

01:28:05.550 --> 01:28:12.900

Cooper City Hall: we're putting 500,000 more into that and we're only doing the proposed tonight we can always lower it on the 23rd.

564

01:28:13.770 --> 01:28:26.040

Cooper City Hall: So, but so Joe, this is the thing if you come up with all these extra expenses were agreeing we don't care where you're gonna get money from we've got to put this world back money 530 \$538,298 at the end of the year right.

565

01:28:26.940 --> 01:28:39.150

Cooper City Hall: I mean the end of end of 22 not the NF why we're budgeting for the beginning of it by the end of F1 22 no no i'm saying this, the board needs to be done during 20.

566

01:28:40.320 --> 01:28:57.360

Cooper City Hall: Oh yes, right now, just so like tomorrow and you go Oh, we missed this huge item we forgot whatever I just don't come on the 23rd putting into our 538 38 \$98 plus our 160 we had in there, so right that's \$700,000 okay.

567

01:28:58.650 --> 01:28:59.190

Cooper City Hall: that's fair.

568

01:29:00.480 --> 01:29:02.520

Cooper City Hall: So if you got to tighten the belt is not on that.

569

01:29:06.870 --> 01:29:13.050

Cooper City Hall: Let me ask the question is there anything else you can think of tonight that you may have forgotten that to thing is rest two things.

570

01:29:13.770 --> 01:29:37.650

Cooper City Hall: One would be did we budget for the waste generation study we did not that's what it's it's what we are and I will come before you to do this presentation it's a matter of roughly speaking if we use the knowledge that we have now, it will run, roughly speaking \$8,000 total.

571

01:29:39.300 --> 01:29:42.420

Cooper City Hall: I wouldn't agree to that, yet we don't I don't know he we don't need anything.

572

01:29:46.170 --> 01:29:58.740

Cooper City Hall: know what was the other thing The other thing of microphones and they showed it to you tonight, how much of the microphone I don't know, I think we should we should budget for a hardwired microphone there.

573

01:30:00.720 --> 01:30:12.960

Cooper City Hall: yeah wait hold on but they continuously move the podium correct well yeah then you're hardwired will be a problem, what do you mean the electric they're like all the computers they're tall wired in funding and they put it on another thing.

574

01:30:14.010 --> 01:30:27.690

Cooper City Hall: It needs to be a wired like this will use those other things when we have the and I don't know about it right Okay, whatever is there anything else that we have enjoys doing it for i'm sorry the waist generation study what \$8,000 there's an Asterix excellent.

575

01:30:30.690 --> 01:30:32.130

Cooper City Hall: You definitely will hear about it.

576

01:30:33.810 --> 01:30:51.420

Cooper City Hall: That must be the part of that 40,012 the sun Sentinel we were spending and that's not even close to 40 was based on numbers that have now been changed it's a very fluid situation we're dealing with two different companies they're reducing we're negotiating and we're thinking, the best.

577

01:30:52.560 --> 01:31:00.780

Cooper City Hall: Price would be roughly speaking about 20 cents per person, but it may even go down from there that's only 7200.

578

01:31:01.560 --> 01:31:08.100

Cooper City Hall: And and i'm i'm figuring because the census hasn't come out, yet we have grown up to grow 80,000 residents.

579

01:31:08.790 --> 01:31:20.010

Cooper City Hall: And then the other thing The other thing too, I want to ask you guys your opinion on, I think we need to merge streets and stormwater together.

580

01:31:20.490 --> 01:31:27.570

Cooper City Hall: And the reason why is right now we don't have much in the streets it's maybe one or two positions it's mostly there with parks.

581

01:31:27.990 --> 01:31:42.180

Cooper City Hall: And the issue is almost everything that comes off the if you're not in each away everything comes off the trees i'm not saying right or wrong, what am saying is we're beyond the scope of ordinance 21 days 23 so let me just let me think about it is.

582

01:31:43.290 --> 01:31:46.710

Cooper City Hall: I want to budget, the two together, or at least the topic of it Ryan.

583

01:31:48.960 --> 01:31:56.850

Cooper City Hall: And I believe it's being addressed because Joe and I had spoken about just that the breakout how much we're spending parks and street me.

584

01:31:57.330 --> 01:32:05.880

Cooper City Hall: There So hopefully that's a segue into what you will okay here's what we're waiting on an answer for there's the budget thing on There we have on the cost allocation for.

585

01:32:06.210 --> 01:32:16.290

Cooper City Hall: 300 and something thousand from stormwater to go over to general fun and I don't even think spring water collects that much what's what's a really.

586

01:32:17.190 --> 01:32:27.300

Cooper City Hall: Quick like tomato before on this 500,000 I think that was that was finance the natalie's cove project that's what we had that big storm water wasn't it now, now that was a mistake mistake.

587

01:32:28.050 --> 01:32:37.380

Cooper City Hall: They use they use to all the invoices from from the tree trimming instead of just the ones related to storm that's where I know, but I think they all are really hold on.

588

01:32:38.100 --> 01:32:52.800

Cooper City Hall: Joe did we did we receive the new classification study, yet no we haven't received that we're on is getting ready to issue the Po for the new new cost allocation study we couldn't get three we we tried to get three.

589

01:32:53.370 --> 01:32:58.410

Cooper City Hall: quotes we could only get get to but we're ready, they should have killed yeah that's definitely an emergency.

590

01:32:58.920 --> 01:33:12.960

Cooper City Hall: yeah no definitely it's in the process of being sandy excuse me, in conjunction with the with the storm water increases with the new study that we that we put into play, first of the year wasn't there some kind of a debt service that we were servicing.

591

01:33:14.610 --> 01:33:24.180

Cooper City Hall: For the next seven years to 20 21.9 million right and that's working fine right but that's something that the storm water is going to be able to support now.

592

01:33:26.100 --> 01:33:30.630

Cooper City Hall: The idea okay that's that's all I need to thank you it's nice alone, they got right for natalie's.

593

01:33:31.410 --> 01:33:42.780

Cooper City Hall: But, but this but it's being supported now before the storm water wasn't generating enough money to support that the pay that debt service yeah now the store now they are after the end of the revisions to raise the honest with.

594

01:33:43.350 --> 01:33:49.500

Cooper City Hall: Seven rising tide, and all this stuff I think that we need to aggressively look at storm water.

595

01:33:50.820 --> 01:33:57.690

Cooper City Hall: And we need to make sure we have the infrastructure in place, I mean I went down that block on the.

596

01:33:59.220 --> 01:34:10.800

Cooper City Hall: West side of the apartments and it's got a great canopies beautiful that the Far West block oh yeah but the ground was just covered with leaves and in stuff from the.

597

01:34:11.100 --> 01:34:24.300

Cooper City Hall: that's all going into the storm drains so the evil oak trees, if you wanted to do sure you know, street sweeper or something like that that don't we have a street sweeper now we got a line item in there for pressure cleaning side of it we don't have a around.

598

01:34:25.650 --> 01:34:32.580

Cooper City Hall: And we've never had one in the city i've never i've seen the street sweeper in the city now and apply that private.

599

01:34:33.990 --> 01:34:38.580

Cooper City Hall: Do we hire anybody to we do we do so, we do.

600

01:34:39.750 --> 01:34:41.790

Cooper City Hall: I would like to know how much we spent on.

601

01:34:43.890 --> 01:34:48.060

Cooper City Hall: How much we spend on street sweeping probably I don't know right off hand.

602

01:34:49.320 --> 01:34:53.760

Cooper City Hall: Let me, let me see if I can get him to come out probably like \$5,000 in the last 50 years.

603

01:34:55.080 --> 01:35:01.380

Cooper City Hall: yeah it's i've never seen a demonstration will tell you that there are not enough curbs to go around.

604

01:35:01.560 --> 01:35:11.820

Cooper City Hall: For the street sweeper Okay, but if you have limited, but if you have a curving in that storm water could could fund that's awful money that you can do or storm TIM.

605

01:35:12.330 --> 01:35:18.690

Cooper City Hall: I know you claim that there was a street sweeper one time i've I don't leave the city i'm here all i've never seen one have we ever.

606

01:35:19.560 --> 01:35:30.720

Cooper City Hall: that's when we contracted out how much here it's roughly around 900 a month that's nothing they only they only do the main roads to do sterling Griffin flamingo.

607

01:35:31.680 --> 01:35:45.180

Cooper City Hall: 95 and around City Hall yeah i've never seen that do 2626 miles per mile so maybe we maybe we need to do is assess some of these other roads like I believe it's what's behind the opponent's 92nd back there hmm.

608

01:35:46.050 --> 01:35:58.590

Cooper City Hall: The Western most for the backs up the the canal there, and maybe there's you know I guess 52nd street might be another one between between Morris Cooper and timberlake on what i'm saying anywhere anywhere everywhere that's that we.

609

01:35:59.550 --> 01:36:06.930

Cooper City Hall: Have the old trees, we have a rate know we have a storm water rate if you're if you're in an Hoa and they handle it it's less right, and then we have one if you're not.

610

01:36:07.530 --> 01:36:17.040

Cooper City Hall: I think we need to have a one off the vote on it now just telling you my idea I think we need a robust streets and stormwater division that's clean cleaning all this stuff putting curbing in.

611

01:36:17.460 --> 01:36:29.070

Cooper City Hall: When when it's necessary, we have a very low stormwater rate, but we also don't have a robust robust program the program I agree with the program because that'll also say that will also save.

612

01:36:29.670 --> 01:36:46.710

Cooper City Hall: stress on our on our infrastructure yeah and so that's what i'm just saying, I would like to think about that, and again i'm not opposed to that i'm going to focus back on the ordinance itself OK frank so and hold on timmy welcome back, are you are acting director.

613

01:36:47.820 --> 01:36:49.770

Cooper City Hall: Yes, welcome back.

614

01:36:52.920 --> 01:37:05.940

Cooper City Hall: Okay, so do you recommend what the Commissioners router suggesting for each sleeping yes okay more streets yeah man if we have more it'd be great.

615

01:37:07.020 --> 01:37:08.070

Cooper City Hall: i'm trying to get you the money.

616

01:37:10.410 --> 01:37:19.530

Cooper City Hall: But we just I mean we will have to pick the streets that have the most expensive areas, no okay you can't just pick it, you know some some streets aren't as bad as others.

617

01:37:20.550 --> 01:37:20.820

Cooper City Hall: Okay.

618

01:37:22.170 --> 01:37:27.330

Cooper City Hall: Great and you wouldn't know which streets needed needed the most not listen I want a.

619

01:37:28.500 --> 01:37:37.290

Cooper City Hall: Storm water right now storm water is an afterthought of my balance okay he's making great water to drink he's got sewage and i'm.

620

01:37:37.800 --> 01:37:49.080

Cooper City Hall: Trying to do one F T installment right, we have one time one full time equivalent, we have a very little storm water anything or George there Okay, and how many fts do we haven't streets.

621

01:37:50.250 --> 01:38:02.040

Cooper City Hall: Of to equipment offers, and they have to offer you also need them in the park, so if I said take parks away you're going to say I need one of them, I need and so i'm going to have one in one it's going to be a two person thing for all of the streets.

622

01:38:02.340 --> 01:38:11.580

Cooper City Hall: So when an animal dies and gets up the middle the road it's not that somebody goes by and sees it, they get a call out and go and pick it up so i'm saying this is be part of.

623

01:38:11.880 --> 01:38:18.540

Cooper City Hall: Seeing the main thoroughfares and all the areas look better and improving our stormwater I want to just think about putting those.

624

01:38:19.020 --> 01:38:23.550

Cooper City Hall: I don't think i'm going to get any opposition I think you'll get support for that, but bringing it back.

625

01:38:23.940 --> 01:38:34.230

Cooper City Hall: Well, we have to bring it back, but i'm just saying if they're going to go make all this budgeting stuff if we give them that somewhere that discretion, they can look at that is that fair Joe yes Okay, and then we can take it away from Mike.

626

01:38:35.250 --> 01:38:46.920

Cooper City Hall: Food charges three cents, a month for storing water, and we have a robust program and we'll do like Miami beach where it's about 25,000 a year per house or whatever they do.

627

01:38:48.870 --> 01:38:52.710

Cooper City Hall: What do they charge in Miami beach for stormwater fees very expensive.

628

01:38:54.360 --> 01:38:58.710

Cooper City Hall: They tend to float out there too yeah next convention approaching.

629

01:38:59.790 --> 01:39:12.180

Cooper City Hall: Are you withdrawing your Amended motion I thought I amended it I didn't hear that, so I want to make sure I had amended it right so so, then why, why should I was wrong.

630

01:39:13.560 --> 01:39:25.590

Cooper City Hall: Because what we're doing tonight for Commissioners router is we're keeping it at the 6.1250 you've amended it to go to the rollback re correct, I thought I had amended to keep it.

631

01:39:26.790 --> 01:39:33.450

Cooper City Hall: But then I don't need to okay let's start it again he's drawing it OK to I want to make sure if you're withdrawing that okay.

632

01:39:33.870 --> 01:39:47.610

Cooper City Hall: Max has withdrawn it with back to the original motion made by Commissioner pulcini and then seconded by Commission Meltzer of keeping it the 6.1250 anything further hearing nothing called the vote.

633

01:39:48.990 --> 01:40:05.910

Cooper City Hall: Mr shouter yes mission or Meltzer yes mission or puccini yeah my Ross yes now moving on to Item number three ordinance 21 days 24 and forget that clarified that rate to the residence know is lower.

634

01:40:07.080 --> 01:40:10.350

Cooper City Hall: than what it was logins when and lowest rate, since when.

635

01:40:14.490 --> 01:40:17.280

Cooper City Hall: don't know it gives you more my words are specific.

636

01:40:19.740 --> 01:40:23.790

Cooper City Hall: yeah the lowest millage rate since 2015 years.

637

01:40:25.410 --> 01:40:34.920

Cooper City Hall: Yes, you will have collected more because there's more houses built and all that you know, I understand that, but the real let it go the rate is the lowest in an almost a deck okay.

638

01:40:35.160 --> 01:40:46.230

Cooper City Hall: Congratulations and congratulations to the Commission for proposing that it's not set in stone, yet that's for the 23rd moving right on Jacob.

639

01:40:47.040 --> 01:40:56.520

Cooper City Hall: Thank you, America mission ordinance was that an open, it was a public hearing God we have above no I did not put all nine up to the public, saying no one here anyone on virtual.

640

01:40:57.660 --> 01:40:58.740

Cooper City Hall: Thank you, man, thank you.

641

01:40:59.520 --> 01:41:10.620

Cooper City Hall: And ordinance number 2124 is an ordinance of the city Cooper city Florida adopting and approving the annual budget for fiscal year 2021 2022 and appropriating funds required for the operation to city.

642

01:41:10.920 --> 01:41:24.570

Cooper City Hall: planet for conflicts plan for severability and planning for an effective date, you have motion well this this is adopting the budget correct Okay, we don't want to do this, yet, but but, again, much like the millage the first have to public hearings final adoption will be on the 23rd right.

643

01:41:27.570 --> 01:41:31.740

Cooper City Hall: So whatever we do tonight is not etched in stone correct yeah I don't like these numbers, though.

644

01:41:36.090 --> 01:41:38.550

Cooper City Hall: Because remember we're making those revisions.

645

01:41:41.070 --> 01:41:42.450

Cooper City Hall: Again, what do we have to do.

646

01:41:45.150 --> 01:41:45.990

Cooper City Hall: What do we have to do.

647

01:41:47.160 --> 01:41:47.580

Cooper City Hall: To.

648

01:41:50.310 --> 01:41:53.220

Cooper City Hall: Legally yeah legally, what do we have to do.

649

01:41:53.970 --> 01:42:04.680

Cooper City Hall: Is the mayor indicated, ultimately, the budget will be adopted on the 23rd whatever you're adopting tonight is a tentative budget, much like you just said, a tentative military, which was a ceiling that could always be adjusted on the 23rd.

650

01:42:05.070 --> 01:42:07.740

Cooper City Hall: But the action that's taken tonight is first reading of an ordinance.

651

01:42:07.980 --> 01:42:16.860

Cooper City Hall: That orange can be amended tonight, or can also be amended upon adoption on on September 23 we don't have to take any action, no, no, you need you need to adopt the ordinance on the first reading tonight.

652

01:42:17.100 --> 01:42:29.700

Cooper City Hall: But it's only first reading the final adoption and naturally the ordinance will be on the 23rd of September, and again on the 23rd of September, if you want to make changes changes can be made as long as it'll only adopting the number, the overall number but.

653

01:42:30.300 --> 01:42:39.360

Cooper City Hall: And if there are substantive changes to the budget line item changes to the budget, as well as the Commission would like to entertain those can also be made on the 23rd yeah I don't want to adopt the line items night, though.

654

01:42:41.160 --> 01:42:51.780

Cooper City Hall: Well then, then important but I don't think that works right no I would I would do i'd be okay doing that, but I also want to have well in advance of the 23rd.

655

01:42:53.250 --> 01:43:02.040

Cooper City Hall: updated budget books, based on the changes that have already been made, based on the the change to the beautification plan.

656

01:43:03.660 --> 01:43:04.590

Cooper City Hall: yeah the.

657

01:43:07.410 --> 01:43:17.910

Cooper City Hall: Yes, we can adjust that melon and just to be clear, pursuant to the Statute, whatever action you take tonight is to set a tentative budget rate, and that is it the specific language and the Statute is a.

658

01:43:19.020 --> 01:43:31.860

Cooper City Hall: Right, you can you can adjust the budget you can't exceed the military Okay, that is where you have but, but the budget itself can be adjusted on the 23rd is the Commission seized up or down up or down either way.

659

01:43:32.940 --> 01:43:38.400

Cooper City Hall: But you're constrained by the millage correct well, we can always adjust it up, and you can adjust.

660

01:43:38.790 --> 01:43:51.960

Cooper City Hall: adjust items within the budget on the 23rd but you're constrained by what they're going to come collect by the military, I was with the caveat that we're going to have the real thing rebound correct Joe you can do that, but I just want to want to clarify.

661

01:43:53.310 --> 01:43:59.220

Cooper City Hall: To make sure that we're not promising anything we aren't going to be able to deliver.

662

01:44:01.350 --> 01:44:04.350

Cooper City Hall: I understand what you're saying you know about potential.

663

01:44:05.400 --> 01:44:07.830

Cooper City Hall: I can't guarantee right now.

664

01:44:09.360 --> 01:44:12.120

Cooper City Hall: That we're going to be able to make.

665

01:44:15.780 --> 01:44:19.080

Cooper City Hall: \$563,000 in cuts.

666

01:44:20.430 --> 01:44:21.180

Cooper City Hall: But you have to.

667

01:44:22.470 --> 01:44:26.490

Cooper City Hall: And then out so outside of the.

668

01:44:28.710 --> 01:44:33.870

Cooper City Hall: Well, we know we have a \$417,000 hit start well that we're doing we don't.

669

01:44:36.900 --> 01:44:38.490

Cooper City Hall: This is like bait and switch here, though.

670

01:44:41.550 --> 01:44:43.050

Cooper City Hall: We still have to clarify.

671

01:44:44.790 --> 01:44:47.760

Cooper City Hall: If we do do in fact have before and 17,000 okay.

672

01:44:49.470 --> 01:44:56.460

Cooper City Hall: Okay Well, no, because if he if he can't do that, then I don't I didn't want I didn't want, I just want the rollback right gotcha.

673

01:44:56.970 --> 01:45:03.840

Cooper City Hall: But we can still do the roll back right on the 23rd give them the opportunity that's all he's saying we can jake.

674

01:45:04.590 --> 01:45:13.440

Cooper City Hall: Yes, you can again the rate set tonight okay seeds throwback where you just can't go any was to go to the rollback right you still have that option little a third here's here's the thing now.

675

01:45:15.030 --> 01:45:23.280

Cooper City Hall: Tonight we can have we would have had a split worst, at best, and we would have we would have enforcing the rollback right.

676

01:45:24.600 --> 01:45:33.780

Cooper City Hall: So I agree to come off of that with the understanding that you guys when we come up now, we can't because we just voted on it now, then we, here we can't guarantee it.

677

01:45:34.770 --> 01:45:42.870

Cooper City Hall: So i'm just when we get their little bit, but our money for 17 if there's a if there's an issue with that we can always go back to the robot can I tell you.

678

01:45:43.230 --> 01:45:48.120

Cooper City Hall: That tell you why we need to do is make a robot great tonight we can't go right right, but the deal is.

679

01:45:48.420 --> 01:45:58.830

Cooper City Hall: Joe is going to find the money if there's an issue for 17 because we can I tell you why we need to budget for the 417 and 22 one we made two payments 2021.

680

01:45:59.460 --> 01:46:10.410

Cooper City Hall: So we, we have to pay 22 so in 2012, we have to budget that's not my problem we can roll back great well, I know, but we have to budget for 22 because we made two payments so 20 and 21.

681

01:46:12.000 --> 01:46:26.100

Cooper City Hall: But we agree that that we're getting our the money that money, the difference in the rollback rate is going towards beautification we agree that I agree we have to lay over with the layoff the entire staff and we're going to do that, because that i'm serious.

682

01:46:27.450 --> 01:46:36.060

Cooper City Hall: That money's going there you know our initiative we said we will we just said, we won't roll back residence because we're going to give you something you're going to see.

683

01:46:36.840 --> 01:46:45.210

Cooper City Hall: and not use it and operations and so that's our deals are the reasons one motion ago so yeah, but I just wish that was proffered before we.

684

01:46:47.190 --> 01:46:56.670

Cooper City Hall: Before we made the the Amended motion or Max dairy free rescinded is motion, but again no harm no foul can be done on the 23rd so long as we all agree.

685

01:46:57.060 --> 01:47:02.040

Cooper City Hall: to stick by the commitment we may we may that vote is the manager knows it then he'll have to find it the money.

686

01:47:03.030 --> 01:47:11.250

Cooper City Hall: So, as long as you guys we all stick together and we say we're going back to roll back if we don't get the money there for you can't you can't stick together and pre vote that would be.

687

01:47:12.840 --> 01:47:17.160

Cooper City Hall: Like me, because you get we can't come up to an agreement right now.

688

01:47:18.540 --> 01:47:19.770

Cooper City Hall: Is there anything in the law prohibits.

689

01:47:20.790 --> 01:47:26.640

Cooper City Hall: The Commission, you can come to a consensus, but you but, again, the facts and circumstances may change though we're.

690

01:47:27.780 --> 01:47:36.570

Cooper City Hall: Not you're not you're not bound by the actual Okay, as long as we're clear, well we're not legally bound we're ethically and morally bound.

691

01:47:38.040 --> 01:47:40.020

Cooper City Hall: going to ostracize them ever breaks the bond.

692

01:47:43.680 --> 01:47:44.670

Cooper City Hall: Having said that.

693

01:47:46.170 --> 01:47:46.740

Cooper City Hall: What do you think it.

694

01:47:49.470 --> 01:47:52.140

Cooper City Hall: means finished, I mean i'm happy.

695

01:47:53.430 --> 01:47:55.410

Cooper City Hall: let's get down and figure it out on that.

696

01:47:55.830 --> 01:48:09.090

Cooper City Hall: will give you time to figure it out knows that we said we're going back to rolling I think we have a \$470,000 historic towards the 538 now now being told it's not the case and we lost a lot of money and I went from 3.72 point something and 600.

697

01:48:11.190 --> 01:48:18.870

Cooper City Hall: But then we still have the ordinance yet, but I still want 530 \$8,000 at tour beautification on.

698

01:48:19.500 --> 01:48:36.030

Cooper City Hall: Understandable give them that opportunity has been taken care of we will dress it again on the 23rd, but we have to make it clear Greg Italy it's I think it's crystal clear crystal clear YES don't come work as individually, because we're going to do that and then.

699

01:48:37.200 --> 01:48:49.620

Cooper City Hall: On the 23rd you're not prepared and you're just gonna I don't know we'll take it from the salary or something so bringing it back do I have a motion to approve ordinance number 21 days 24.

700

01:48:53.730 --> 01:48:58.020

Cooper City Hall: motion to approve, thank you, Commission and melter second on that.

701

01:48:59.130 --> 01:48:59.970

Cooper City Hall: I will second.

702

01:49:01.410 --> 01:49:14.640

Cooper City Hall: Any further discussion Commissioner Meltzer know me Ross I have nothing further than what i've indicated previously about the two items that aren't in there, like to see put into the budget.

703

01:49:15.810 --> 01:49:20.160

Cooper City Hall: Having said that Commission in full janie non commissioned a shorter.

704

01:49:23.100 --> 01:49:27.960

Cooper City Hall: Call about public hearing i'll open it up don't see anyone here, but anyone on virtual.

705

01:49:29.220 --> 01:49:30.030

Cooper City Hall: Hearing none.

706

01:49:31.080 --> 01:49:31.560

Cooper City Hall: All about.

707

01:49:32.610 --> 01:49:38.970

Cooper City Hall: Commissioner shutter know Commissioner Meltzer Yes, Commissioner puccini know Eros yes.

708

01:49:40.920 --> 01:49:42.180

Cooper City Hall: No it's not.

709

01:49:44.880 --> 01:49:45.360

Cooper City Hall: Jacob.

710

01:49:52.020 --> 01:49:52.410

Cooper City Hall: Okay.

711

01:49:54.450 --> 01:49:57.330

Cooper City Hall: A budget must be adopted this evening it's a tentative.

712

01:49:58.920 --> 01:50:00.000

Cooper City Hall: Being the key word.

713

01:50:01.500 --> 01:50:02.730

Cooper City Hall: I guess the question is.

714

01:50:03.900 --> 01:50:07.080

Cooper City Hall: recognition for Cheney what changes need to be made.

715

01:50:08.940 --> 01:50:16.830

Cooper City Hall: And again, the same thing I said, since the beginning I can't be presented a budget in pieces before the meeting.

716

01:50:18.000 --> 01:50:26.610

Cooper City Hall: I received one piece spreadsheet on the seventh of this year on a piece on 10th I can't be handed little pieces and then.

717

01:50:27.090 --> 01:50:42.720

Cooper City Hall: expected to make decisions that affect the whole city for a whole year and he's a big decisions that we're making and, Commissioner, I need this in advance and we just I think the first budget we started it we studied with carefully only came prepared.

718

01:50:44.010 --> 01:50:57.630

Cooper City Hall: This one is just thrown together no i'm not i'm not ready to make some decisions well what decision are you ready to make this one has to be made tonight and it's got to be for the tentative budget.

719

01:50:59.400 --> 01:51:00.720

Cooper City Hall: tentative proposed budget.

720

01:51:05.910 --> 01:51:08.280

Cooper City Hall: It can be changed up or down.

721

01:51:09.330 --> 01:51:12.030

Cooper City Hall: Within the millage rate on the 23rd.

722

01:51:13.560 --> 01:51:16.800

Cooper City Hall: In essence, you giving away snow in the winter with whatever you do tonight.

723

01:51:25.830 --> 01:51:39.750

Cooper City Hall: As we take a break sure let's take another break what's the break, for he needs a break what better thing take a look at it, this is all right, take a break, he needs to be asked, I never say no, we stay on the record and.

724

01:51:40.950 --> 01:51:42.990

Cooper City Hall: Not without him that's not afraid then.

725

01:51:44.130 --> 01:51:48.660

Cooper City Hall: He says well as long as we agree and.

726

01:51:50.100 --> 01:51:50.910

Cooper City Hall: don't take offense but.

727

01:51:52.200 --> 01:51:53.100

Cooper City Hall: three of us agree.

728

01:51:54.960 --> 01:52:02.400

Cooper City Hall: On a couple things here one we're going to information in advance if we don't then we go to roll back and staffs going to have to take the hit.

729

01:52:04.800 --> 01:52:07.740

Cooper City Hall: But defining the address it till you really.

730

01:52:08.760 --> 01:52:19.170

Cooper City Hall: Like I think we would like to reconciliation of the contribution to fund balance, the reduction of line items expenditures or additional revenue line items that we.

731

01:52:20.130 --> 01:52:31.680

Cooper City Hall: are getting more than we expected that's number one and that affect the net effect just a reconciliation to come to that 1,100,000 number, whatever that might be number two that.

732

01:52:32.910 --> 01:52:44.040

Cooper City Hall: We stay with the 6.125 we're taking \$538,000 \$298 plus our 161 60 it's already a line item by line item various line items in the budget.

733

01:52:45.120 --> 01:52:48.300

Cooper City Hall: we're talking about \$700,000 with that toward beautification.

734

01:52:50.130 --> 01:52:50.850

Cooper City Hall: and

735

01:52:52.800 --> 01:53:07.800

Cooper City Hall: If i'll be happy and if not, if if last minute we get no that's not that's, no, no, then, then, once the city managers will have to find Okay, and then i'm okay with that, as long as I know, that's what that's what we agreed upon.

736

01:53:08.850 --> 01:53:12.120

Cooper City Hall: And do I have a renewal, the motion hold on hold on.

737

01:53:18.240 --> 01:53:19.710

Cooper City Hall: i'm holding the so want to break.

738

01:53:21.030 --> 01:53:22.590

Cooper City Hall: or give me a second take to.

739

01:53:23.910 --> 01:53:24.870

Cooper City Hall: magnanimous.

740

01:53:26.910 --> 01:53:31.140

Cooper City Hall: And I was a little bit caught by surprise, my last minute information.

741

01:53:36.900 --> 01:53:37.650

Cooper City Hall: In a second.

742

01:53:38.820 --> 01:53:41.850

Cooper City Hall: You got one you had to want it to be third.

743

01:53:46.770 --> 01:53:49.140

Cooper City Hall: I gave him three seconds, you only asked for one.

744

01:54:00.660 --> 01:54:07.500

Cooper City Hall: Up need to do to do to do okay.

745

01:54:09.060 --> 01:54:12.390

Cooper City Hall: Any interest okay another question.

746

01:54:13.920 --> 01:54:14.700

Cooper City Hall: Regarding.

747

01:54:21.090 --> 01:54:33.450

Cooper City Hall: You know, you and I had exchange via email about the auditory and I see that we have an adjustment to our contractual auditory.

748

01:54:35.460 --> 01:54:36.540

Cooper City Hall: As an adjustment.

749

01:54:38.430 --> 01:54:39.180

Cooper City Hall: On a budget.

750

01:54:42.120 --> 01:54:42.900

Cooper City Hall: Why is that.

751

01:54:46.320 --> 01:54:51.810

Cooper City Hall: Why is he just made on the internal order not to turn auto, this is the annual.

752

01:54:52.980 --> 01:54:55.530

Cooper City Hall: independent of the \$5,000 difference.

753

01:55:03.840 --> 01:55:04.410

Cooper City Hall: To the.

754

01:55:06.900 --> 01:55:14.850

Cooper City Hall: 26,000 is referring to, yes, Mr approaching me, are you referring to the 26,000.

755

01:55:16.410 --> 01:55:17.460

Cooper City Hall: Which is now 31.

756

01:55:19.350 --> 01:55:31.830

Cooper City Hall: You can increase the 5000 question is why done the recommended changes that a 2021 22 budget presented on Wednesday September eighth under the finance department department 130.

757

01:55:33.210 --> 01:55:34.560

Cooper City Hall: Do you have an answer Natasha.

758

01:55:37.140 --> 01:55:43.590

Cooper City Hall: Please unless my own, we already have 31 and change budgeted for it.

759

01:55:47.070 --> 01:55:47.430

Cooper City Hall: Okay.

760

01:55:48.480 --> 01:55:48.960

Cooper City Hall: yeah yeah.

761

01:55:51.150 --> 01:56:00.030

Cooper City Hall: What is is a question for SF like 20 why, why are we adding we're adding 5000 Is that correct my reading it correctly.

762

01:56:02.700 --> 01:56:05.520

Cooper City Hall: So the question is, why would we be adding 5000.

763

01:56:07.380 --> 01:56:08.370

Cooper City Hall: If we have a contract.

764

01:56:10.980 --> 01:56:20.070

Cooper City Hall: Right, so the contract is a total, I believe, of \$31,000 for me, I mean that's the contract is a total of \$30,000 I believe for fyi 22.

765

01:56:21.390 --> 01:56:23.580

Cooper City Hall: And I thought his question was like.

766

01:56:25.500 --> 01:56:37.230

Cooper City Hall: What, why is it been raised \$5,000 is essentially the question is that because of additional services if 31,000 but we were already haven't budgeted.

767

01:56:38.880 --> 01:56:40.980

Cooper City Hall: Why are we adding extra money to it.

768

01:56:44.070 --> 01:56:44.280

Cooper City Hall: I.

769

01:56:46.620 --> 01:56:51.720

Cooper City Hall: Have the answer I have the answer good job okay it's it's it's in recognition of what you.

770

01:56:53.670 --> 01:56:56.610

Cooper City Hall: provided us which you noted today, Commissioner.

771

01:56:57.720 --> 01:57:02.640

Cooper City Hall: The contract for fiscal year the audit for fiscal year 21.

772

01:57:03.870 --> 01:57:06.930

Cooper City Hall: Is \$31,000 for a single audit.

773

01:57:09.690 --> 01:57:13.830

Cooper City Hall: We did not recognize that all.

774

01:57:15.360 --> 01:57:25.530

Cooper City Hall: utilities also contributes to that on it, so the additional 5000 was added to bring it up to the \$31,000 in the contract.

775

01:57:26.550 --> 01:57:39.210

Cooper City Hall: Now, which I was super that will be taken out, yes, we can take that out now because the utilities also contributes a portion to the audit, so we so we can take that portion out right.

776

01:57:42.900 --> 01:57:48.840

Cooper City Hall: This is why we take a closer look great because, like like that there could be other.

777

01:57:50.220 --> 01:57:59.430

Cooper City Hall: we're going to have the actual one this to summon up in advance it's going to include separation of March and streets.

778

01:58:00.150 --> 01:58:07.080

Cooper City Hall: or all these things we talked about our line item budgeting, including the salaries, all those things that we talked about all the whole time.

779

01:58:07.650 --> 01:58:14.220

Cooper City Hall: We all this advanced, so we can go through it, the receiving it like this doesn't give us an opportunity to actually look at it.

780

01:58:14.790 --> 01:58:25.230

Cooper City Hall: When we need it all consolidated in one format like this and that and I can tell you this when you asked me what exactly I can't tell you exactly, I can tell you one that.

781

01:58:26.640 --> 01:58:32.640

Cooper City Hall: They know of, but I can't tell you what you don't know right, because if I don't have it, I can't tell you.

782

01:58:33.900 --> 01:58:46.590

Cooper City Hall: Yes, what I wanted to indicate which is important to you when we met the last time you give us direction to change a couple of a number of things.

783

01:58:47.220 --> 01:58:51.630

Cooper City Hall: and basically what we've done is to show you the before and after.

784

01:58:52.260 --> 01:59:01.530

Cooper City Hall: And we've done all the things that you've highlighted, for us to do and that's why we wanted to for you to go over it today to make sure that we're in sync.

785

01:59:02.220 --> 01:59:12.810

Cooper City Hall: And if you have additional changes that's where we would go, so I would have appreciated that you look a little bit at this because, to make sure that we all that you.

786

01:59:13.410 --> 01:59:26.280

Cooper City Hall: asked us to do we actually did them we went over this, yes, you, Sir, we went over it, but we did not go over it with we weren't afforded that with everybody so guys okay.

787

01:59:26.970 --> 01:59:47.970

Cooper City Hall: there's one over now, since I didn't know what the format that I want to receive it in is a complete package is the full audit, because if you add 5000 here i'm not seeing on the 5000 here that there's yes and that's there's 31 already.

788

01:59:51.690 --> 02:00:00.870

Cooper City Hall: right here they're away from 26 to 35,000 see it's missing go to 11, what are the relevant the other 1111 to 15 years budgeted.

789

02:00:02.250 --> 02:00:11.760

Cooper City Hall: This is just one part of that we have another 11,000 budget and I would agree if we're going to get this, and this was very helpful, we went through it line by line so if you don't have.

790

02:00:12.870 --> 02:00:22.800

Cooper City Hall: This updated for that makes my life, a lot easier, I understand that, but I need to let you know that it doesn't take us two or three hours to put this book together.

791

02:00:23.160 --> 02:00:35.040

Cooper City Hall: So that's why we wanted to get all the changes and make sure that we address all of them and then give you a complete package of it, so let me ask you this, how how soon, do you think without so you can do it.

792

02:00:36.330 --> 02:00:48.180

Cooper City Hall: awfully and accurately trying to think if we have the direction like we had before, of all the items that needed to change, we could go ahead and do them and concentrate.

793

02:00:48.480 --> 02:00:55.650

Cooper City Hall: on giving this book and it's not going to be a day it's probably going to do a couple of days, because it's not something that we press a button.

794

02:00:55.950 --> 02:01:04.800

Cooper City Hall: And then, it just spills out that's not the way it is at each of these packages, they are printed differently from different sources and put together at the end right.

795

02:01:05.910 --> 02:01:06.540

Cooper City Hall: Well, so.

796

02:01:08.160 --> 02:01:13.740

Cooper City Hall: Okay, so um this paper here, it says, which one this is this one.

797

02:01:15.210 --> 02:01:22.650

Cooper City Hall: It says the so over time, reduced to only 5% but it's saying it's \$69,000.

798

02:01:23.760 --> 02:01:25.230

Cooper City Hall: increases 9000 right.

799

02:01:27.030 --> 02:01:31.530

Cooper City Hall: over last year, but last meeting it was how much.

800

02:01:33.090 --> 02:01:39.960

Cooper City Hall: last meeting the fire yeah so how much higher how much savings is that I can answer that Sir.

801

02:01:41.640 --> 02:01:49.260

Cooper City Hall: When we're doing these things we have to stop at the point of time, because what happens if we do little changes at a time we never finished.

802

02:01:49.890 --> 02:01:58.830

Cooper City Hall: So we stand still and then we have it, and what happens when we get additional information, so we go and add the additional information but.

803

02:01:59.100 --> 02:02:09.600

Cooper City Hall: here's the thing, so you have decreases here, and this is a decrease from your proposed budget on other items, but be a show decreased from your proposed budget your proposed budget had a higher amount.

804

02:02:10.800 --> 02:02:16.110

Cooper City Hall: When you don't have brackets around it, so do you know oh OK, so the revenues.

805

02:02:17.610 --> 02:02:22.080

Cooper City Hall: minus and then the expenditures are debits and okay.

806

02:02:24.510 --> 02:02:29.910

Cooper City Hall: Oh Okay, because it says bracket means a decrease that's what it says at the top.

807

02:02:31.650 --> 02:02:33.810

Cooper City Hall: that's for the revenue that's for the revenue.

808

02:02:34.830 --> 02:02:41.490

Cooper City Hall: yeah it could have been a little clearer, but I understand it, the revenues yesterday, this is a decrease of \$70,000.

809

02:02:42.690 --> 02:02:50.070

Cooper City Hall: Captain you decrease your overtime budget 70,000 you have additional information we gotta we just you decrease your proposed.

810

02:02:59.520 --> 02:03:04.170

Cooper City Hall: Like fight Greg said we we got the updated consideration after this was published.

811

02:03:05.820 --> 02:03:25.020

Cooper City Hall: Okay, so so much time in answer to your question, Commissioner melter how much time do you need to get a another amended proposed budget in our hands well if I did, that we have all the changes that we need to make you've heard everything tonight.

812

02:03:29.580 --> 02:03:30.240

Cooper City Hall: I guess is.

813

02:03:31.410 --> 02:03:48.510

Cooper City Hall: What is this what's this 3D we've got a we've got significant work to do to all the 23rd is around the corner and I know we would like it before the 23rd like this is grand total government fun changes, what is the 318 Does that mean less or more.

814

02:03:55.110 --> 02:03:55.980

Cooper City Hall: And that's on the revenue.

815

02:03:58.260 --> 02:04:01.920

Cooper City Hall: This is not change it depends what's this number mean here.

816

02:04:03.180 --> 02:04:03.480

Cooper City Hall: Though.

817

02:04:08.970 --> 02:04:10.980

Cooper City Hall: Is that we updated said Okay, thank you.

818

02:04:31.050 --> 02:04:39.390

Cooper City Hall: expenditures, plus the transfer, which is one okay 185 what less 185 167 is.

819

02:04:40.590 --> 02:04:44.490

Cooper City Hall: being spent or less being collected, yes, we do.

820

02:04:45.660 --> 02:04:54.900

Cooper City Hall: Okay alright, so the other day, between the two of them \$200,000 fell off there but did we increase the sro for renaissance.

821

02:04:56.340 --> 02:04:57.570

Cooper City Hall: Well that's that's a little bit.

822

02:04:59.880 --> 02:05:03.840

Cooper City Hall: But we lost 200,000 bucks pretty quick but alright that's fine.

823

02:05:05.520 --> 02:05:06.420

Cooper City Hall: So, excuse me.

824

02:05:07.680 --> 02:05:16.110

Cooper City Hall: we've got gonna have a favor and a negative fund balance or you can have one but 259,000 this month.

825

02:05:20.820 --> 02:05:24.270

Cooper City Hall: isn't that I guess our Charter i'm sorry Max what's your question.

826

02:05:26.340 --> 02:05:30.660

Cooper City Hall: Are we going to be using our fund balance or budgeting with the use of fun balance.

827

02:05:31.830 --> 02:05:35.670

Cooper City Hall: isn't that against our Charter i'm wearing which one which one is it you.

828

02:05:36.930 --> 02:05:39.000

Cooper City Hall: know, but those aren't general fund that's what is.

829

02:05:42.060 --> 02:05:42.900

Cooper City Hall: your father.

830

02:05:47.700 --> 02:05:50.190

Cooper City Hall: wrote a bridge funding for the police compensation.

831

02:05:51.720 --> 02:05:57.960

Cooper City Hall: This \$380,000 down here grand total government is fun yeah that's the one we just.

832

02:05:59.880 --> 02:06:06.330

Cooper City Hall: Do one on one at 175 but what am I seeing Oh, right up here, no.

833

02:06:08.400 --> 02:06:12.780

Cooper City Hall: 175 of the expenditure less than 10,000 new number.

834

02:06:14.640 --> 02:06:19.710

Cooper City Hall: 185 so you get the 185 where's the other hundred \$95,000 for a.

835

02:06:23.460 --> 02:06:26.280

Cooper City Hall: Oh, you know is that oh that wasn't.

836

02:06:27.660 --> 02:06:31.920

Cooper City Hall: Right now, right here, I see it now okay got it 924 hours.

837

02:06:36.030 --> 02:06:50.100

Cooper City Hall: i'm Joe can we set that third meeting or early well that's that will let's let's just work on one thing, Joe how much time, do you think you need giving us some time before the 23rd to review.

838

02:06:53.550 --> 02:06:56.670

Cooper City Hall: I need a, we need a few days, where we've got some.

839

02:06:59.040 --> 02:07:01.110

Cooper City Hall: we've got some significant cuts, we have to make.

840

02:07:02.130 --> 02:07:08.250

Cooper City Hall: And would would Friday be fair, knowing that thursday's a holiday.

841

02:07:10.230 --> 02:07:11.460

Cooper City Hall: With this Friday.

842

02:07:12.570 --> 02:07:14.610

Cooper City Hall: No come on i'm asking.

843

02:07:16.950 --> 02:07:26.310

Cooper City Hall: i'm asking I guess the question um so yeah, no, no, no, listen that's what we have, we have a budget hearing on the 23rd which is 10 days away.

844

02:07:33.060 --> 02:07:37.710

Cooper City Hall: Monday and that's what i'm saying so i'm saying Friday is Monday good.

845

02:07:40.890 --> 02:07:45.990

Cooper City Hall: i'm not i'm not forcing i'm not pushing i'm just throwing a day out there for you to.

846

02:07:47.970 --> 02:07:48.750

Cooper City Hall: focus in on.

847

02:07:49.830 --> 02:07:59.760

Cooper City Hall: If you get a test by the 20th we have roughly speaking three days in which to what is the can we change that file and hearing D or know.

848

02:08:01.530 --> 02:08:14.250

Cooper City Hall: That there's very specific constraints within the Statute in which to here, in fact, is also very specific advertising requirements and and for the record is for a start, dates to hearing has to begin after 5pm yeah forgot about that.

849

02:08:17.040 --> 02:08:22.020

Cooper City Hall: Okay Okay, do we are already advertising can we move it up to five or now.

850

02:08:22.950 --> 02:08:35.640

Cooper City Hall: It has not yet been advertised Oh well, straight That to me is calculated the Second, we need the ordinance has that been advertised for Saturday's for 630 has been a Vienna second week in your niche requires 10 days advertising, you know what next Monday that's what I'm asking.

851

02:08:38.190 --> 02:08:41.580

Cooper City Hall: That was Monday good and will will will shoot for Monday I.

852

02:08:43.530 --> 02:08:46.260

Cooper City Hall: mean nine in the morning or five in the afternoon.

853

02:08:47.220 --> 02:09:02.970

Cooper City Hall: It just, we need to know, because we, we wanted to devour the whole thing yeah so what let me, let me if I can be clear on what what you're asking, and you know just so to be clear, you know, an updated complete book was not prepared before last year.

854

02:09:04.800 --> 02:09:15.150

Cooper City Hall: changes were provided, but so you, I just want to make clear you want an updated proposed budget book no I mean well I'd be happy with a spreadsheet.

855

02:09:16.320 --> 02:09:21.420

Cooper City Hall: I'd be happy with an updated spreadsheet would you would y'all go with that well, we have to adopt a.

856

02:09:22.050 --> 02:09:36.690

Cooper City Hall: Budget in some form and it can't be an old one with scribble, it has to be you know, so we have to adopt something so I don't care if you print it out or not, but we would have to have it in the same well let's put it this way here's a printable format.

857

02:09:37.980 --> 02:09:39.510

Cooper City Hall: printable you gave me.

858

02:09:42.030 --> 02:09:44.310

Cooper City Hall: You gave me the draft of the budget.

859

02:09:45.660 --> 02:09:48.870

Cooper City Hall: That we have here gave it to me, the other day or smarter David.

860

02:09:50.100 --> 02:09:53.430

Cooper City Hall: Could you highlight the the line items that were changed.

861

02:09:55.980 --> 02:10:10.350

Cooper City Hall: Okay, will do better, nobody would you do that, at least, is going through the strange frankly I can't read now because that you just said that you'll take the spreadsheet so we're thinking, this is what we are thinking that we can do.

862

02:10:11.520 --> 02:10:20.160

Cooper City Hall: We get this spreadsheet that started this proposed budget, and then we have additions and deletions and to come up with a new.

863

02:10:21.000 --> 02:10:35.670

Cooper City Hall: We started a spreadsheet like that, before, but because we had no time we we kind of stopped Okay, so we have this this thought of it was budget with have additions deletions and then to come up with the budget that.

864

02:10:36.750 --> 02:10:39.360

Cooper City Hall: may make one other request, yes, this draft.

865

02:10:40.470 --> 02:10:47.010

Cooper City Hall: is right now everything just runs together yep line, after line, after line I had I went in there with my own my.

866

02:10:47.610 --> 02:10:55.860

Cooper City Hall: marker for instance city Commission I highlighted, so I do with city Commission, could you just start each Department on a separate page and highlight it.

867

02:10:56.340 --> 02:11:05.310

Cooper City Hall: or making a big bold letters, yes, we do with the budget book, yes, we all that's all that's doing is just you're just moving it to a new page.

868

02:11:05.850 --> 02:11:15.390

Cooper City Hall: Okay, look at other words for city Commission for administration for Finance, you can just have titles titles at the top of the page now look with liquid Natasha me for me to know.

869

02:11:16.770 --> 02:11:21.810

Cooper City Hall: What was she printed out Okay, just like we had before Okay, so all they have to do is do this.

870

02:11:25.680 --> 02:11:38.700

Cooper City Hall: So i'm showing you this is a summary and expense expense to have the details right, this is a good article synopsis what this is that's correct okay so.

871

02:11:39.930 --> 02:11:40.500

Cooper City Hall: We did.

872

02:11:41.760 --> 02:11:46.140

Cooper City Hall: You see this thing yeah this one, just like this look okay.

873

02:11:47.220 --> 02:11:50.490

Cooper City Hall: And then, where is this, is that this she just gave me.

874

02:11:51.690 --> 02:12:01.950

Cooper City Hall: I just condensed it because I just wanted to show yeah so this this thing here and then so say the number was 100 and now it's age right, and then you just make an ad but then on a.

875

02:12:02.550 --> 02:12:08.220

Cooper City Hall: On a separate sheet and just tell us what happened, but you can highlight the line items that are affected i'm here.

876

02:12:08.910 --> 02:12:17.880

Cooper City Hall: On this right, they just they just give me something that's a city Commission top of the page just city Commissioners and then inclined to kind of be like this and then move on to.

877

02:12:19.050 --> 02:12:24.990

Cooper City Hall: This is exactly what it's just that I condense that was that was extended to understand it's easier to read.

878

02:12:26.310 --> 02:12:30.630

Cooper City Hall: Trying to you know Okay, so you can do those two things with your animals, and I think.

879

02:12:31.950 --> 02:12:46.920

Cooper City Hall: that's I wanted like this it's exactly the same, I tell you why it's not the same thing Okay, because right here this category okay say we adopted this one city Commission where's greg's travel.

880

02:12:48.780 --> 02:12:53.220

Cooper City Hall: How do we know what's what this is talking about no.

881

02:12:54.360 --> 02:13:03.150

Cooper City Hall: No, no, no, no, we went number one line items before that's why I asked for it that's why it's the detail be highlighted, in other words to live city.

882

02:13:04.920 --> 02:13:09.300

Cooper City Hall: bricks bricks travel princes a liner grappling with reduced.

883

02:13:11.610 --> 02:13:20.130

Cooper City Hall: will be able to see the highlighted right inside right nobody wanted to highlight we're talking to budget so we can't that's why.

884

02:13:21.780 --> 02:13:31.170

Cooper City Hall: yeah it's gotta be like it was it, because otherwise we just do one category and I don't know what it's, for you know, like, how do we know.

885

02:13:33.150 --> 02:13:45.720

Cooper City Hall: I know I know your document expands, but the one that we print out that we send a catherine's little stamp on and give to the government can't expand has to be you know what I mean what i'm trying to say is.

886

02:13:46.950 --> 02:14:05.310

Cooper City Hall: I only use subtitles to make it in one page because i'm talking to you and I want to find a spotless, but when you expand it it's exactly the same thing exactly you're right but i'm only voting on an expanded one, yes, yes, that makes sense, I think those two things just.

887

02:14:06.750 --> 02:14:14.250

Cooper City Hall: The Eastern part department page highlight the category and they just they just highlight the changes to the budget that reconciled to the same.

888

02:14:15.210 --> 02:14:22.530

Cooper City Hall: Jacob I would imagine every email this to everyone has to be printed out to be approved, we can't have a non approved line.

889

02:14:23.400 --> 02:14:37.290

Cooper City Hall: and other subtle will need they need to be a composite budget, which is essentially attached to the ordinance as an exhibit which is approved so there's one document that is called a city budget, which is the fixed to the ordinance of this condition approves the budget and its entirety.

890

02:14:38.370 --> 02:14:51.810

Cooper City Hall: But even the short answer is yes, it is one complete document, the document approved by the Commission yeah that's fine, but we have to have there's two pieces to it, not just the summaries Carinthia critical it's one it's one complete document it's a budget.

891

02:14:53.280 --> 02:15:00.510

Cooper City Hall: No, I know that no i'm saying here I don't want to just approve 400,000 for administration, I wanted.

892

02:15:00.840 --> 02:15:10.080

Cooper City Hall: The lines salaries of this of that, because then you could you could spend 400,000 on whatever because it's not like I would agree the budget will have all the details.

893

02:15:10.800 --> 02:15:17.430

Cooper City Hall: The details yeah Thank you and all the details, yes, we have that we have to adopt the budget with the detail correct okay.

894

02:15:19.080 --> 02:15:19.860

Cooper City Hall: hundred percent.

895

02:15:21.750 --> 02:15:23.070

Cooper City Hall: Any questions and.

896

02:15:24.840 --> 02:15:30.210

Cooper City Hall: i'm clear, thank you, Joe anything but I just want to can I know the Pact.

897

02:15:31.800 --> 02:15:40.590

Cooper City Hall: With me you can't come after the fact, we there was there was a privacy confusion on on my part.

898

02:15:49.050 --> 02:15:53.400

Cooper City Hall: i'm just going to say it's going to be hard to find \$570,000 intense.

899

02:15:54.600 --> 02:15:58.260

Cooper City Hall: For my budget that's already extremely link I can hear you.

900

02:16:00.120 --> 02:16:14.490

Cooper City Hall: i'm just saying it's going to be that that's why i'm has an on time it's going to be extremely hard to cut 500 I think it's 78 or what what what the figure is in a budget that's already extremely lean.

901

02:16:16.770 --> 02:16:20.460

Cooper City Hall: I apologize if there was some confusion on my part, but i'm just saying it's gonna be difficult.

902

02:16:21.510 --> 02:16:22.140

Cooper City Hall: To do that.

903

02:16:23.340 --> 02:16:29.580

Cooper City Hall: Look in the coin, instead of looking at cutting is there a methodology can be used or.

904

02:16:31.020 --> 02:16:31.920

Cooper City Hall: supplant.

905

02:16:33.750 --> 02:16:35.070

Cooper City Hall: Where we're spending.

906

02:16:36.090 --> 02:16:41.970

Cooper City Hall: Well, I think I mean there's certain things that we do right now that are beautification that aren't necessarily.

907

02:16:45.930 --> 02:16:53.370

Cooper City Hall: indicated just beautification obviously we can look at you know other things that we can do, hopefully with arp funds that will be able to.

908

02:16:53.730 --> 02:17:03.990

Cooper City Hall: Take out of the budget and then add add you know additional funds to beautification but it's gonna it's gonna be difficult to do necessity is the mother of all invention.

909

02:17:06.120 --> 02:17:18.360

Cooper City Hall: will leave it to you to work your magic is you have in the past, but the one payment loans it's 400 I mean think about last night last year you thought you're going to take from fun balance in you're going to contribute, you did so good.

910

02:17:19.380 --> 02:17:29.520

Cooper City Hall: you're going to contribute I don't think you'd be that hard, I think you got you got to figure it it's easier when you're executing the budget, then planning the budget plan and budget is much more difficult than X cube.

911

02:17:31.200 --> 02:17:32.580

Cooper City Hall: Put a couple more like dimmers in.

912

02:17:33.870 --> 02:17:36.810

Cooper City Hall: And off the field for a work week.

913

02:17:39.690 --> 02:17:46.950

Cooper City Hall: Now, now we need a motion because I still don't have a motion to approve.

914

02:17:48.300 --> 02:17:48.750

Cooper City Hall: The budget.

915

02:17:51.660 --> 02:17:51.870

Cooper City Hall: Oh.

916

02:17:56.280 --> 02:18:01.710

Cooper City Hall: boy i'm sorry I have, I do have it melter and Ross we do have a motion any further discussion.

917

02:18:03.240 --> 02:18:08.730

Cooper City Hall: All about police public hearing their public hearing i'll open it up to the public, no one here anyone on virtual.

918

02:18:10.260 --> 02:18:29.310

Cooper City Hall: All about Krishna shouter yes Krishna Krishna puccini know Krishna green i'm sorry me Eros yes, thank you, gentlemen, Commissioner, concerns Commissioner well jeannie nothing Commissioner Meltzer nothing there, especially in shorter.

919

02:18:31.140 --> 02:18:35.550

Cooper City Hall: Moving right along any additional public comments seeing no one here anyone on virtual.

920

02:18:39.510 --> 02:18:42.330

Cooper City Hall: emotion were German Okay, thank you.