

2024

Biosolids Production (centrifuges following package plant digestion)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
cu. Yd.	120	520	520	440	440	120	240	440
tons	18.4	59.436	55.224	47.52	47.52	16.2	25.92	51.48
avg. solids	17%	0.127	0.118	0.12	0.12	0.15	0.12	0.13

New Contract Cost: 320 cu. Yd. x 69.26/cu. Yd. = \$22,163.20/mo. = \$265,958.40/yr.

Previous Cost: 320 cu. Yd. x 37.50/cu. yd. = \$12,000 x 12 mo. = \$144,000/yr.

Net Increase in Cost: \$265,958.40 - \$144,000 = \$121,958.40 or 84.7% increase

Sep	Oct	Nov	12 Mo. Average
360	80	560	320.0
42.12	8.64	65.52	39.8
0.13	0.12	0.13	