



CITY COMMISSION ORDINANCE/RESOLUTION

TITLE: Resolution 25-27 (Parks & Recreation)

DATE: May 13, 2025

DESCRIPTION: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, AMENDING RESOLUTION NO. 24-37, ADOPTED ON SEPTEMBER 24, 2024; PROVIDING FOR AN AMENDED BUDGET FOR FISCAL YEAR 2024-2025 FOR THE CITY, ATTACHED HERETO AS EXHIBIT "A;" PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE.

CITY MANAGER RECOMMENDATION:

The City Manager recommends approval of Resolution 25-2, amending Resolution No. 24-37, adopted on September 24, 2024, amending the budget for Fiscal Year 2024-2025.

BACKGROUND OF ITEM:

In accordance with Section 166.241, F.S., to appropriate \$381,380.72 from fund balance to purchase playground equipment for Suellen H. Fardelmann Park.

FISCAL IMPACT:

The appropriation from General Fund Balance (001-000-386980-386) is offset by the Transfer to Capital Projects Line Item (001-190-593300-581) in General Fund 001.

On the Fund 300 General Fund CIP side, the transfer comes in as revenue on the Inter-fund Transfer In-General line item (300-000-381001-381). And is offset on the expenditure side by Playground Replacement – Fardelmann (300-314-564700-572-24005).

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
001-000-386980-386 Appropriation from fund balance	\$22,314,913	-\$381,380.72	\$21,933,532.28
001-190-593300-581 Non-departmental – General Gov’t Transfer to Capital	\$8,234,123.83	\$381,380.72	\$ 8,615,504.55
300-000-381001-381 Inter-Fund Group TRSF In-General	\$8,234,123.83	\$381,380.72	\$ 8,615,504.55
300-314-564700-572-24005 Parks Equipment & Machinery – Playground Replacement – Fdmn	\$200,000	\$381,380.72	\$ 581,380.72

ATTACHMENTS:

1. Resolution 25-27