



CITY COMMISSION STAFF REPORT

DEPARTMENT: Parks and Recreation

DATE: May 13, 2025

SUBJECT: Motion to Approve the purchase of playground equipment for Ellie Kozak Park. from Playcore Wisconsin, Inc. d/b/a Gametime, via OMNIA Partners contracts for Playground Equipment, Outdoor Fitness Equipment, Surfacing, Site Accessories, and Related Products, Gametime for \$268.113.04 - **Parks and Recreation Department**

CITY MANAGER RECOMMENDATION:

The City Manager recommends the approval to purchase replacement playground equipment for Ellie Kozak Park from Playcore Wisconsin, Inc. d/b/a Gametime, via OMNIA Partners contracts for Playground Equipment, Outdoor Fitness Equipment, Surfacing, Site Accessories and Related Products Gametime for \$268.113.04

BACKGROUND OF ITEM:

The recommended replacement cycle for playground equipment is approximately ten years. The playground at Ellie Kozak Park exceeds its expected service life and shows signs of wear and tear. As part of the Parks and Recreation Department's ongoing efforts to upgrade and maintain community park facilities, funding was allocated in the Fiscal Year 2024 budget to replace the playground equipment at Ellie Kozak Park.

ANALYSIS:

The playground equipment purchase from Gametime by piggybacking on Omnia Partners US Communities Contract #2017001134. Gametime has been a reputable and qualified supplier and installer of playground equipment for the City since 2004. Their experience and familiarity with our facilities will ensure a smooth and efficient process for these projects. As part of their services, they will also be responsible for acquiring all necessary permits.

ALTERNATIVE:

Defer the replacement to a future budget year. Delaying the project may expose the City to increased liability due to equipment deterioration and may lead to higher future replacement costs.

STRATEGIC PLAN:

Priority #3: Establish “a strong sense of place” by creating unique spaces that foster community pride and increase social interaction and commercial marketability to improve economic stability, increase property values, and affect the memories of Cooper City residents.

Priority #4: Maintain and improve the city’s infrastructure and appearance to support and ensure a sustainable and beautiful environment.

FISCAL IMPACT:

The \$68,113.04 project deficit is funded via an Interdepartmental Budget Transfer from the Parking Lot Resurfacing Project for the SFSC and Public Safety Areas. This project has a \$214,926.77 surplus, as the contract was lower than the budgeted amount. The remaining \$146,813.73 are allocated to the Suellen Playground Project. The “Remaining Amount” for the Resurfacing Project reflects encumbrances from open PO’s and this transfer.

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
300-314-564700-572-24004	\$200,000	\$68,113.04	\$268,113.04
300-312-563340-539-PLSHF	\$600,000	-\$68,113.04	\$146,813.73

ATTACHMENTS:

Exhibit 1 GameTime Charlotte - USC Contract 2017001134_Executed

Exhibit 2 Kozak Park Quote

Exhibit 3 Interdepartmental Budget Transfer