



CITY OF COOPER CITY 2ND PUBLIC BUDGET HEARING

Tuesday, September 24, 2024 at 5:31 PM
City Hall Auditorium | 9090 SW 50th Place

MINUTES

PLEDGE OF ALLEGIANCE

Mayor Ross opened the meeting at 5:31 PM and led the assembly in the Pledge of Allegiance.

ROLL CALL

Present were Commissioners Mallozzi, Katzman, Shrouder, Green and Mayor Ross. Commissioner Green arrived late.

PUBLIC COMMENTS

Kathy Kepler, a 32-year resident spoke on her concerns with converting the basketball courts to dual courts for pickle ball. She wants courts available for all sports.

Charlene Kushner, a 31-year resident thanked the Commission and staff for all the improvements to the pickle ball courts. She does want to multipurpose the basketball courts in the afternoon to allow for the children to play basketball.

Larry Goldman, a 32-year resident supports multi-purposing the basketball courts when they are not being utilized for basketball.

Commissioner Katzman explained the meeting tonight is to approve the 24/25 fiscal year budget. There will be a Parks and Recreation Master Plan meeting on October 10, 2024 at the Community Center to gather resident input. He encouraged the residents to take part in that public meeting. Assistant Director of Parks and Recreation Josh Rhodes advised the Parks and Recreation Master Plan Public meeting will be held on October 10, 2024 at 6:00 PM at the Community Center.

Commissioner Mallozzi understands all sports have needs and would like additional courts. She does not want issues to arise with the multiuse courts and supports keeping the courts separate.

Richard Muir, a 45-year resident explained there is divisiveness in the pickle ball community and would like a decision to be made with regard to the courts.

FINANCIAL MATTERS – PUBLIC HEARINGS | *Fiscal Year 2024/2025 Budget and Taxes*

1. **Resolution 24-36 - (Finance)**

City Attorney Horowitz read "A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF COOPER CITY ADOPTING A FINAL MILLAGE RATE OF 5.855 FOR GENERAL OPERATING BUDGET PURPOSES FOR FISCAL YEAR 2024-2025; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE" by title.

City Attorney Horowitz read the decorum policy as follows: Members of the Commission, staff members, citizens, and others are required to use civil and appropriate language when addressing the Commission or anyone present at the meeting and must refrain from using profanity, cursing, or exhibiting aggressive or threatening behavior. All comments should generally be directed to the presiding officer and not to individual members of the Commission, staff, or the audience. No personal

verbal attacks toward any individual by either the Commission, staff, citizens, or others shall be allowed during any meeting of the Commission. Any persons making impertinent or slanderous remarks or personal attacks or who becomes boisterous while addressing the Commission or who otherwise violates the decorum rules set forth herein shall be barred from further audience before the Commission by the Mayor, or by request of any member of the Commission unless permission to continue or again address the Commission be granted by a majority vote of the Commission members present.

Mayor Ross opened the public hearing.

Carl Rosendorf advised there are basketball courts inside Rock Creek that are utilized by non-Rock Creek residents and advised there is a large need for basketball courts in the City.

Mayor Ross closed the public hearing.

MOTION: Commissioner Mallozzi moved to approve Resolution 24-36. Commissioner Katzman seconded the motion which prevailed by a unanimous roll call vote. (4-0) *Commissioner Green was absent*

2. Resolution 24-37 - (Finance)

City Attorney Horowitz read "A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, ADOPTING A FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025, ATTACHED HERETO AS EXHIBIT "A;" DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE CITY FOR THE ENSUING YEAR; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE" by title.

City Manager Rey spoke on the changes made from a result of the First Public Budget Hearing. The ad valorem taxes have been reduced consistent with the millage. They have also recognized sponsorship funds that will eventually flow into the City. They also recognized \$957,000 for the federal grant funds in the upcoming budget as it was not used in this fiscal year. The changes to the Commission salary was also included and adjusted.

Commissioner Shrouder asked that the department listing be adjusted. City Manager Rey said they have been updated. He also asked that the arrows on the flow chart be directed down. The pictures with the elected officials should be in chronological order. Flamingo Park has been renamed and needs adjusted on page 18. Signs at the park itself also need updated. Page 27 does not state the recent increase for the parking lot. He would also like to remove the Commission Auditor from the budget. He explained the auditor position was intended to report to the Commission and they have not been doing the work. He would like the money moved to contingency. He asked about the \$20,000 for the website content management. Communications Director Mike Cobelo explained those funds are for the future RFP. The Clerk Department positions should be listed at 4.5 not 4.4. On page 151 he would like the money to be listed in the main contingency. He would also like the Parks and Recreation Department account numbers to be reflected accurately with the removal of the Public Works Department. He asked Finance staff to look into changing the accounts while keeping a trail of previous years.

Commissioner Mallozzi would like a color coded trail to not lose any older information.

Commissioner Shrouder asked about the equipment operators and trade workers that were previously listed under Parks and Recreation. Street maintenance in Utilities looks to have been converted to

Utilities. City Manager Rey explained only the park maintenance workers have stayed in Parks and Recreation. Commissioner Shrouder would also like the AED machines budgeted to be open to the public not locked inside the concession stands at the parks.

Commissioner Green said leaving them open to the public runs the risk of vandalism.

Commissioner Shrouder said an alarm can be placed on the AED's and additionally there are cameras in the parks.

Commissioner Katzman wants the AED's to be accessible to the public.

Commissioner Shrouder asked that the floor replacement at the Fire Station be removed as the building is being redesigned. He is okay with leaving the items budgeted but he does not want to fix a floor that will be redone. On page 203 the resurfacing of the tennis courts he asked if pickle ball courts can be installed there.

Commissioner Mallozzi asked for a status on the pickle ball courts at the Pool and Tennis Center. Assistant Director Rhodes advised they are in talks with the Bill Clark Tennis Academy. City Manager Rey said these courts are a temporary solution.

Commissioner Shrouder said if there is not a certainty that those courts will not change he does not want the money spent.

Commissioner Katzman does not want any major Parks and Recreation projects to be done without the acknowledgment of how it will affect the master plan.

Commissioner Shrouder would like the funds dedicated to the COLA to be transferred to correct the inaccuracies and inequities that were made from the job study. The funds can be moved to a HR contingency. He also advised the money in Police Contingency should be \$350,000 as there was an issue cited last year.

City Manager Rey said on page 136 there was a computer glitch not adding staff correctly. There are four Sergeants and two additional Sergeants with different titles.

Commissioner Katzman asked about funds budgeted toward the Autism Friendly initiative. He asked to assign \$19,000 to the initiative from the removal of the Commission Auditor position. He also asked that the department structures be adjusted. The Communications Department should be listed separately.

Commissioner Mallozzi asked where in the budget the funds are been collected to sod the fields at Flamingo West Park and where the funds are listed for the traffic calming devices. CFO Irwin Williams explained he set up a code for the nonresident fee received from the Optimist. She wants to assure the funds are being accumulated. City Manager Rey said the funds for the traffic calming devices are listed under the Road and Bridge Fund. He also advised the Corradino Group is working on the traffic study however there are no funds dedicated for construction. In November there will be surplus from the prior year in capital projects contingency that can be used for the construction.

Commissioner Green apologized for his lateness. He asked about the funding for the temporary courts for pickle ball at the Pool and Tennis Center. He also asked about sand for the volleyball courts that need replaced.

Commissioner Shrouder believes the City should pay for the sand.

Commissioner Katzman agrees with Commissioner Shrouder.

Commissioner Mallozzi said she spoke to Robbie Johnson who stated he brings in \$40,000 for the City renting out the courts. He also stated funds can be generated if the sand courts at the Pool and Tennis Center are upgraded.

Mayor Ross said when the City paid for the volleyball courts they told the Optimist small payments can be made. No payments were made. He asked how much money the Optimist has received charging to rent the courts. Assistant Director Rhodes stated he does not have the numbers tonight.

Commissioner Shrouder asked if the courts at the Pool and Tennis Center were designated funds last year to be upgraded why have those upgrades not taken place. Assistant Director Rhodes said Public Works was tasked with that upgrade and the purchase order was just made.

Commissioner Green said the Optimists are paying the maintenance costs of the volleyball courts and non-Optimist players are using the courts.

Commissioner Shrouder would like the City to maintain the sand and maintenance.

Mayor Ross would like to see the money the Optimist receives from the volleyball courts including the cost of maintenance.

Commissioner Green said earlier this year the Optimist President stated he would meet with the Mayor and give him the numbers.

Mayor Ross said he has not received the numbers.

Commissioner Green said we have 21 passive parks in the City and nonresidents are utilizing them. He does not believe the full costs of maintenance should fall on the Optimist. He also asked about money set aside for the non-profits. He is interested particularly in nonprofits with matching funds.

City Manager Rey said there are funds set aside for 211 Broward and the Alliance for Aging.

Mayor Ross said the Optimist does a great job for the City's youth. He would like to have the information requested produced. He suggests having the City utilize our registration system. This can assure verification of addresses and registrations.

Commissioner Green asked Assistant Director Rhodes if staff has the registration information. Assistant Director Rhodes advised they are given a financial statement and moving forward a packet will be provided to the Commission as well. Commissioner Green said the Optimist have been forthcoming and now a plan is put forth.

Commissioner Mallozzi said the registration process should be offered to the Broward County School Board. She does not believe the Optimist are not forthcoming with registrations. This is a volunteer organization. The Optimist President invited the Commission to view the financials.

Commissioner Green asked that money for the COLA be set aside for salary inequities.

Mayor Ross opened the public hearing.

Tena Granit, 20 year resident said volleyball does generate funds. She asked how much money is taking in from pickle ball.

Commissioner Shrouder said he can ask the Finance Department to start calculating the funds from pickup games.

Commissioner Katzman said they are a family oriented community. They need to pay for the sand and the field maintenance. It is their responsibility to support the residents. There will be nonresidents using the fields just as our residents utilize neighborhood fields.

JR Molina, President of the Optimist stated Mayor Ross said he would meet with him go review the paperwork. He has not met with Mr. Molina at the clubhouse. He has offered free training to the public and he has plans to talk with the schools to promote the program.

Mayor Ross said his work is done in the sunshine law. He needs to be able to share the information with his colleagues in the right way.

Robbie Johnson who runs the Optimist volleyball program advised they have spent \$223,000 on maintenance on the courts and upgrades. Volleyball generates \$50,000 a year. Pickle ball is a very organized sport.

Mayor Ross closed the public hearing.

Commissioner Shrouder said they just approved the courts at the Pool and Tennis Center to be renovated for use.

Mr. Johnson invited the Mayor to the Optimist organization. Mayor Ross asked the revenues over the past eight years. Mr. Johnson answered they spend what they take in. Some revenue are also kept in reserves. Mayor Ross asked to see the reports submitted the past eight years.

Victoria Brently, a new resident had concerns with the behavior on the dais.

MOTION: Commissioner Katzman moved to approve Resolution 24-37 as amended as follows: Page 4 - The Organization Flow chart arrows flowing from the residents down, Page 5 - Pictures of the Elected Officials should be in chronological order, Page 18 – Flamingo Park is now Michael “City Mike” Riordan Park. Park signage needs to be changed, Page 27 Parking Lot Rate increase needs reflected, Remove the Commission Auditor Position move \$39,400 to general contingency, Page 151 – Parks & Rec \$100,000 Contingency move to General Contingency, Merge Parks & Recreation Maintenance with Public Works, Page 188 – Stand-alone AED units installed in alarmed boxes outside, Budgeted COLA use that amount to fix inequities , Police Contingency should be \$350,000 (\$20,000 from contingency), Autism Friendly initiative use the remaining balance from the Commission internal auditor position, the Communications Department needs to be its own category and fund the volleyball court maintenance. Commissioner Mallozzi seconded the motion which prevailed by a unanimous roll call vote. (5-0)

COMMISSIONERS' CONCERNS / REPORTS

None.

ADDITIONAL PUBLIC COMMENTS (3 MINUTES)

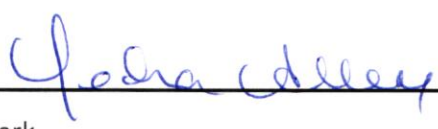
No additional comments.

ADJOURNMENT

The meeting adjourned at 7:10 pm.

The minutes of the September 24, 2024 Second and Final Public Budget Hearing were approved during the Regular City Commission Meeting of October 8, 2024.



Greg Ross, Mayor

Tedra Allen, City Clerk

ADA NOTICE

This meeting is open to the public. In accordance with the Americans with Disabilities Act of 1990, all persons who are disabled and who need special accommodations to participate in this meeting because of that disability should contact the Office of the City Clerk, 954-434-4300 ext. 220, not later than two days prior to such proceeding. One or more members of the City of Cooper City Advisory Boards may be in attendance and may participate at the meeting. Anyone wishing to appeal any decision made by the Cooper City Commission with respect to any matter considered at such meeting or hearing will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Agenda items may be viewed online at www.coopercity.gov or at the Office of the City Clerk, City of Cooper City, 9090 SW 50 Place, Cooper City, Florida, 33328, 954-434-4300.

DECORUM

Members of the Commission, staff members, citizens, and others are required to use civil and appropriate language when addressing the Commission or anyone present at the meeting and must refrain from using profanity, cursing, or exhibiting aggressive or threatening behavior. All comments should generally be directed to the presiding officer and not to individual members of the Commission, staff, or the audience. No personal verbal attacks toward any individual by either the Commission, staff, citizens, or others shall be allowed during any meeting of the Commission.

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WEBVTT

1

00:01:25.950 --> 00:01:33.750

Cooper City Hall: Budget hearing today is Tuesday, September 24, th 2024, and I'll ask everyone to please join me in the pledge of allegiance.

2

00:01:34.880 --> 00:01:47.560

Cooper City Hall: I pledge allegiance to the flag, the United States of America, and to the Republic for which it stands. One nation, under God, indivisible with liberty and justice for all. Thank you. May I roll? Call

3

00:01:51.650 --> 00:01:57.059

Cooper City Hall: Commissioner Malozi here Commissioner Katzman, Commissioner Shrouder, here, Commissioner Green.

4

00:01:58.070 --> 00:01:59.550

Cooper City Hall: Mayor Oz. Here

5

00:02:00.040 --> 00:02:05.540

Cooper City Hall: we have 2 public comments, and that is 1st Kathy Kepler.

6

00:02:08.440 --> 00:02:09.550

Cooper City Hall: take your time.

7

00:02:10.009 --> 00:02:11.090

Cooper City Hall: but hurry up.

8

00:02:21.680 --> 00:02:31.490

Cooper City Hall: Hello! My name is Kathy Kepler. I reside at 49, 74, Southwest, 105 terrace in Cooper City for the last 32 years.

9

00:02:31.800 --> 00:02:37.659

Cooper City Hall: I started playing pickleball in Cooper City when the roller rinks were converted way back in 2014.

10

00:02:38.040 --> 00:02:41.570

Cooper City Hall: The sport back then was not what it is today.

11

00:02:41.800 --> 00:02:45.920

Cooper City Hall: Those pickleball courts at that time did not last long.

12

00:02:46.300 --> 00:02:55.840

Cooper City Hall: My husband and I have been avid pickleball players for 4 years now, and we mostly play at the Sue Ellen Fartelman pickleball courts.

13

00:02:56.040 --> 00:03:02.999

Cooper City Hall: I understand that some people want to multi multipurpose the Cooper City basketball courts at the Sioux Allen

14

00:03:03.300 --> 00:03:05.660

Cooper City Hall: Bartelman complex for pickleball.

15

00:03:06.070 --> 00:03:14.650

Cooper City Hall: I just want to say that as a Cooper City resident, I personally oppose multipurposing the basketball courts for pickleball.

16

00:03:14.770 --> 00:03:21.779

Cooper City Hall: I think it's imperative to offer all existing sports to all of our residents as a priority.

17

00:03:21.990 --> 00:03:34.839

Cooper City Hall: If you were to ask all the different sports programs that we offer in Cooper City. I can guarantee you that they will all say we need more courts. We need more fields, etc. In fact, at the last

18

00:03:35.000 --> 00:03:41.949

Cooper City Hall: Budget meeting, which was on September 12, th I recall the volleyball group asking for more volleyball courts.

19

00:03:42.230 --> 00:03:45.139

Cooper City Hall: The Cooper City pickleball courts were recently

20

00:03:45.300 --> 00:03:51.359

Cooper City Hall: out of use for approximately 3 weeks this month for the resurfacing of the courts and the new Lights

21

00:03:51.480 --> 00:03:55.249

Cooper City Hall: installed. The courts look amazing. So I want to thank you all.

22

00:03:55.670 --> 00:04:00.460

Cooper City Hall: But my point I'm trying to make is that everyone had to find new places to play pickleball.

23

00:04:00.630 --> 00:04:07.940

Cooper City Hall: I never once missed one day of playing pickleball. During that time, even though my go to place in Cooper City was not available.

24

00:04:08.230 --> 00:04:20.209

Cooper City Hall: I ended up going to 4 different places that offered Pickleball, Fort Lauderdale, Pembroke Lakes, Davie and Sunrise, and some of those places were less than 10 min away from my home.

25

00:04:20.240 --> 00:04:23.949

Cooper City Hall: So there are definitely other places to go and play pickleball.

26

00:04:24.250 --> 00:04:39.420

Cooper City Hall: When my children were young they played sports, the Cooper City Optimist Club, and I was not only a coach. I was also a commissioner for the Optimist Club for several years. Those were the John Valenti days, though. Yes, I am aging myself

27

00:04:39.580 --> 00:04:46.480

Cooper City Hall: at that time. When I worked registration there was always a non-resident fee to participate in the sports program.

28

00:04:46.860 --> 00:05:00.410

Cooper City Hall: I currently work as assistant director for a company, and we offer soccer and baseball programs for children 18 months to 5 years old at the Cooper City Community Center, and also at the Cooper City Pool and Tennis Center.

29

00:05:00.470 --> 00:05:07.299

Cooper City Hall: And in the 16 years that I've been working for this company. We have to charge a nonresident fee to participate

30

00:05:07.360 --> 00:05:20.309

Cooper City Hall: in our programs. We offer 5 sessions in a year with a \$10 non-resident fee per session. So a nonresident would have to pay up to \$50 on an annual basis to participate in our programs in Cooper City.

31

00:05:20.550 --> 00:05:31.790

Cooper City Hall: Maybe it's time to start thinking of charging a non-resident fee to play on our pickleball courts. It may help alleviate overcrowding on the courts, especially during peak hours. Thank you.

32

00:05:32.200 --> 00:05:47.919

Cooper City Hall: Finish up. Okay. It would be great to have more pickleball courts, and I trust that will happen in the near future. But I do not believe, as a resident, that it is in the best interest to take away or impose on the other sports offered by the city. Thank you. I thank you very much.

33

00:05:49.170 --> 00:05:51.190

Cooper City Hall: We have Charlene Kushner.

34

00:06:00.230 --> 00:06:04.939

Cooper City Hall: Hello! My name is Charlene Kushner, Cooper City Resident for 31 years now

35

00:06:05.340 --> 00:06:10.510

Cooper City Hall: I don't think there's any dispute that we need more courts, more facilities, no doubt about it.

36

00:06:12.590 --> 00:06:22.720

Cooper City Hall: Firstly, I wanted to thank the Commission, the city, all the Volunteers Advisory Board for everything that you've done for our Cooper City community. So far.

37

00:06:22.760 --> 00:06:25.570

Cooper City Hall: we are so grateful and so appreciative.

38

00:06:27.330 --> 00:06:29.099

Cooper City Hall: I know that the

39

00:06:29.270 --> 00:06:35.410

Cooper City Hall: multi-purposing of the basketball courts is going to come up at some time this evening.

40

00:06:36.490 --> 00:06:40.029

Cooper City Hall: and this is my take on it. I'm a retired teacher.

41

00:06:40.680 --> 00:06:50.630

Cooper City Hall: and as such I certainly realized the importance of balancing school life and recreational life.

42

00:06:50.980 --> 00:06:52.790

Cooper City Hall: and as such

43

00:06:52.950 --> 00:06:55.750

Cooper City Hall: I think it would be a real disservice

44

00:06:55.800 --> 00:06:59.219

Cooper City Hall: to give up the basketball courts.

45

00:07:00.620 --> 00:07:02.499

Cooper City Hall: because our youth needs them.

46

00:07:02.620 --> 00:07:08.550

Cooper City Hall: I have no issue whatsoever with multipurposing those courts in the mornings

47

00:07:08.870 --> 00:07:11.319

Cooper City Hall: when the kids are in school.

48

00:07:11.640 --> 00:07:12.850

Cooper City Hall: when they're not.

49

00:07:13.310 --> 00:07:15.699

Cooper City Hall: they deserve to have 1st priority.

50

00:07:15.760 --> 00:07:17.810

Cooper City Hall: and we'll just have to wait our turn.

51

00:07:18.100 --> 00:07:24.159

Cooper City Hall: Thank you so much. Thank you. Anyone else in City Hall wishing to speak, who hasn't signed up as yet.

52

00:07:24.310 --> 00:07:25.350

Cooper City Hall: Come on up.

53

00:07:30.070 --> 00:07:36.999

Cooper City Hall: please state your name, and at the end you can go up. Okay, Larry Goldman, 32 year resident of Cooper City.

54

00:07:37.523 --> 00:07:41.330

Cooper City Hall: My kids all went through Cooper City optimist. I

55

00:07:41.520 --> 00:07:43.949

Cooper City Hall: you know I'm not going to go through all that stuff. But

56

00:07:44.808 --> 00:07:50.841

Cooper City Hall: since we were bringing up the issue about multi-purposing the courts.

57

00:07:52.220 --> 00:07:56.839

Cooper City Hall: There are 2 options I hear, that are on the table. One is the the tennis center, and

58

00:07:57.440 --> 00:08:02.640

Cooper City Hall: we've been trying to push for the multi-purposing the basketball courts.

59

00:08:02.790 --> 00:08:06.889

Cooper City Hall: I'm totally for that, and I understand there's issues with

60

00:08:07.000 --> 00:08:09.730

Cooper City Hall: taking away time from

61

00:08:09.800 --> 00:08:14.959

Cooper City Hall: people that play basketball. But we're not asking to take away any time away from anybody.

62

00:08:15.140 --> 00:08:20.719

Cooper City Hall: We're asking to use the basketball courts when they're not being used for basketball.

63

00:08:20.730 --> 00:08:26.339

Cooper City Hall: and I think we were looking at 10 or 15% of the total time that

64

00:08:26.550 --> 00:08:27.650

Cooper City Hall: they're open

65

00:08:27.680 --> 00:08:28.615

Cooper City Hall: and

66

00:08:30.960 --> 00:08:34.049

Cooper City Hall: for me, it seems like that makes more sense because

67

00:08:34.100 --> 00:08:43.380

Cooper City Hall: people drive by, and if they see the courts are filled, they can walk right over to the basketball courts. If we'd like to have tournaments in the future.

68

00:08:43.880 --> 00:08:51.610

Cooper City Hall: makes more sense to have the basketball courts available, so we can use those as an overflow if we have a a big turnout.

69

00:08:51.690 --> 00:08:57.740

Cooper City Hall: So I understand there's concern, and I appreciate their concern, but I think if we work it correctly.

70

00:08:57.970 --> 00:09:00.539

Cooper City Hall: it would just be more efficient.

71

00:09:00.820 --> 00:09:08.620

Cooper City Hall: at least for the near term, until a a permanent solution is you is found like just to build more courts.

72

00:09:09.360 --> 00:09:10.999

Cooper City Hall: Thank you. Thank you.

73

00:09:11.610 --> 00:09:12.340

Cooper City Hall: Yes.

74

00:09:13.140 --> 00:09:20.060

Cooper City Hall: So I just wanted to respond overall. So so this is the budget hearing. And we're gonna be

75

00:09:20.580 --> 00:09:31.590

Cooper City Hall: discussing and and voting on the budget for the next fiscal year. There is an upcoming parks and Rec master plan meeting. I believe it's October 10, th

76

00:09:31.770 --> 00:09:36.180

Cooper City Hall: if someone can get the time so we can say it on the record.

77

00:09:37.310 --> 00:09:44.069

Cooper City Hall: well, that's our individual I'm talking about for the community. So I will encourage you all to come to that

78

00:09:45.790 --> 00:09:53.693

Cooper City Hall: and it looks like Mr. Rhodes is. Gonna come and give us the all the details. But that's probably a good time to discuss.

79

00:09:54.340 --> 00:09:59.059

Cooper City Hall: you know where and when. Court usage, field usage, etc.

80

00:09:59.850 --> 00:10:06.540

Cooper City Hall: Good evening, Mayor, and Commission. The Parks recreation, master Plan meeting is October 10th at 6 Pm. At the Community Center.

81

00:10:06.580 --> 00:10:16.559

Cooper City Hall: So the meetings Commissioner Malozi are speaking of those are the breakout sessions for different focus groups, and there are throughout the week. But the main public hearing will be October 16 pm.

82

00:10:16.930 --> 00:10:33.450

Cooper City Hall: So I would I would definitely encourage anyone who wants who's watching, who's in the audience who might watch this later to attend that meeting and give your input. It will be a productive opportunity to discuss it with our consultants who are going to help us with our future plan.

83

00:10:34.290 --> 00:10:40.290

Cooper City Hall: Thank you. Thank you. Anyone else, Commissioner Malozi, I just want you to know that while the courts were being resurfaced.

84

00:10:40.360 --> 00:11:05.359

Cooper City Hall: boy, did my husband yell on a regular basis, waiting for them? Are they done yet? Are they done yet are they done yet? Because while he doesn't always use those courts because those courts were incapacitated, the courts that he does use were jam packed, and then on the days that he does use those courts, he could not use those courts, so he was just cranky. And I get to live with that. So it was not pretty in any way, shape or form whatsoever.

85

00:11:05.663 --> 00:11:23.860

Cooper City Hall: The all. And and I understand, and and that you don't want to repurpose, because basketball and you know every sport has a need, and every sport is jam packed. And and I completely empathize with that, because I have, you know kids and and family members and friends that play all these and coach all these different sports and

86

00:11:24.020 --> 00:11:28.890

Cooper City Hall: and every sport is looking for more room and etc.

87

00:11:29.270 --> 00:11:39.409

Cooper City Hall: And the only thing that that would worry me is, you know, while you might be playing, and I'm just going to use basketball as an example, you might be playing on the basketball court.

88

00:11:39.560 --> 00:11:45.729

Cooper City Hall: and then, if kids, or whomever want to go and use the basketball court because it's being used.

89

00:11:46.020 --> 00:12:09.290

Cooper City Hall: Then they're going to be like, Oh, well, we can't use it. And then you might have some kind of confrontation, and I don't want to see that, or the kids just might walk away. And then who knows? So that might be an issue? And then it might be, well, you know what we're using this. And let's use, you know. Let's have these hours. And then the kids that want to play basketball are then going to have to go somewhere else, and

90

00:12:09.750 --> 00:12:22.959

Cooper City Hall: and I don't want to see that happen so. And I see people nodding their head in agreement. So I know that I'm not the only one that's thinking in terms of that. So while I love pickleball because it keeps my husband and family happy, I have tried it.

91

00:12:23.310 --> 00:12:37.028

Cooper City Hall: I will try it again. I'm just not very good, and when we play together it's not pretty in any way, shape or form, because we're both very aggressive when it comes to sports. And yes, you understand, it's I'm not the only family like that, but

92

00:12:38.130 --> 00:12:56.009

Cooper City Hall: So I'd like to keep the sports separate, because I know that one might take over another, not purposely, but just inadvertently. And I know that all the sports love their their venue. And that's it. Thank you.

93

00:12:57.780 --> 00:13:01.939

Cooper City Hall: You want to speak, sure, and I'll remind Larry to please fill the form out.

94

00:13:04.570 --> 00:13:08.160

Cooper City Hall: Richard Muir. I'm a 45 year resident of Cooper City.

95

00:13:08.660 --> 00:13:13.180

Cooper City Hall: We've been coming here, my wife and I for the past 5 or 6 years.

96

00:13:13.680 --> 00:13:15.890

Cooper City Hall: and we sound like a broken record.

97

00:13:16.010 --> 00:13:19.710

Cooper City Hall: Okay, the inaction by the city

98

00:13:20.130 --> 00:13:24.390

Cooper City Hall: has caused a lot of divisiveness among the pickleball

99

00:13:24.620 --> 00:13:25.810

Cooper City Hall: community.

100

00:13:26.230 --> 00:13:29.760

Cooper City Hall: It's we're eating our young. Basically.

101

00:13:29.910 --> 00:13:36.169

Cooper City Hall: we can't seem to come to a consensus. It's caused friendships to be severed.

102

00:13:36.657 --> 00:13:51.719

Cooper City Hall: People not talking to each other. What I'm asking you to do is make a decision. Do something, because after 6 years we've just had maintenance items done over the past 6 years we've had nothing

103

00:13:52.060 --> 00:14:06.169

Cooper City Hall: that we can say. Yes, it's it's really been accomplished except when we redid the courts in one rink. We added another court, because we brought to your attention turned the courts the other direction. So we got 6 courts instead of 5 courts.

104

00:14:06.300 --> 00:14:13.249

Cooper City Hall: But we don't have any too many wins on this side. We just feel like we're coming here and begging and thanking you for

105

00:14:13.450 --> 00:14:18.310

Cooper City Hall: you're throwing us little tidbits every now and then. But those are maintenance items.

106

00:14:18.500 --> 00:14:28.899

Cooper City Hall: and I've heard oh, we're going to wait for the master plan. We're going to wait for the new City Commission. We're going to wait for the new budget, hey? 6 years, I think, is enough. It's time for

107

00:14:29.210 --> 00:14:33.619

Cooper City Hall: to stop the inaction, make a decision, right, wrong or otherwise.

108

00:14:33.800 --> 00:14:38.690

Cooper City Hall: and I'm not saying it just appease us. But we're not asking for that much.

109

00:14:39.210 --> 00:14:42.139

Cooper City Hall: We're really not asking for that much. Thank you.

110

00:14:42.300 --> 00:14:43.280

Cooper City Hall: Thank you.

111

00:14:43.940 --> 00:14:45.220

Cooper City Hall: Anyone else.

112

00:14:45.240 --> 00:14:46.919

Cooper City Hall: Anyone else on virtual.

113

00:14:47.350 --> 00:14:49.219

Cooper City Hall: We'll close public meeting

114

00:14:49.330 --> 00:14:52.449

Cooper City Hall: and move on to the financial. Excuse me.

115

00:14:54.110 --> 00:14:56.900

Cooper City Hall: move on. Yeah. Financial matters.

116

00:14:57.190 --> 00:15:14.780

Cooper City Hall: We have resolution 2436, Jacob Horowitz. Thank you, Mayor Commission. Good evening. And for the record we are here this evening, pursuant to Chapter 200. It's 200.0 6 5 of the

Florida statutes for the second and final public hearings on both our millage rate and our proposed budget for the upcoming fiscal year.

117

00:15:15.000 --> 00:15:28.709

Cooper City Hall: Resolution 2436 is a resolution of the City Commission, the city of Cooper City, adopting a final millage rate of 5.8 5 5 mills for the general operating budget purposes for fiscal year 2024, 25,

118

00:15:28.740 --> 00:15:48.469

Cooper City Hall: fighting for conflicts, fighting for severability, providing for an effective date, and just for the record Mayor Commission. The final millage rate is greater than the rolled back rate of 5.4 6 3 7 mills that's computed pursuant to the truth and Millage Act by 7.1 6%, and the statute requires that be stated publicly for the record. Thank you, Mayor.

119

00:15:48.470 --> 00:16:13.979

Cooper City Hall: thank you. And before I take a motion. It's not on there, but should be. I'll ask Jacob to please read the decorum policy. Okay, for the record just going back. The Commission's decorum policy reads as follows, members of the Commission, staff, members, citizens, and others, are required to use civil and appropriate language in addressing the Commission, or anyone present at the meeting, and must refrain from using profanity, cursing or exhibiting aggressive or threatening behavior.

120

00:16:14.100 --> 00:16:20.099

Cooper City Hall: All comments should be generally directed to the presiding officer, and not to individual members of the Commission staff or to the audience.

121

00:16:20.220 --> 00:16:27.260

Cooper City Hall: No personal verbal attacks toward any individual by either the commission, staff, citizens or others shall be allowed during any meeting of the city Commission.

122

00:16:27.450 --> 00:16:53.380

Cooper City Hall: any persons making impertinent or slanderous remarks or personal attacks, or who become boisterous while addressing the Commission, or who otherwise violate the decorum rules set forth herein shall be barred from further audience before the Commission by the mayor, or by request of any member of the Commission unless permission to continue. Or again, address the Commission be granted by a majority vote of the Commission members present for the record. Mayor Resolution 2436 on the table for your consideration. Thank you. Do I have a motion

123

00:16:54.330 --> 00:16:59.150

Cooper City Hall: by Commissioner Malozi, second by Commissioner Katzman, Commissioner Malozi

124

00:16:59.440 --> 00:17:00.690

Cooper City Hall: Commission, Katzman.

125

00:17:01.763 --> 00:17:03.469

Cooper City Hall: Just happy that we're lowering the Millage.

126

00:17:03.580 --> 00:17:04.810

Cooper City Hall: Commissioner Schroider.

127

00:17:04.980 --> 00:17:08.259

Cooper City Hall: This is in the budget, right? This is the millage.

128

00:17:08.990 --> 00:17:10.430

Cooper City Hall: So okay.

129

00:17:11.690 --> 00:17:13.219

Cooper City Hall: anything. No.

130

00:17:13.589 --> 00:17:19.090

Cooper City Hall: call the vote public hearing. Excuse me, anyone in public wishing to speak on this matter. Please step forward.

131

00:17:20.450 --> 00:17:30.300

Cooper City Hall: That that is a slight to Carl and Carl. If you wanted to speak, I would allow that. Oh, I'm sorry. No, no, okay. I'm glad they all left

132

00:17:30.360 --> 00:17:31.860

Cooper City Hall: about converting

133

00:17:32.560 --> 00:17:35.220

Cooper City Hall: basketball. You gotta come to the mic.

134

00:17:36.180 --> 00:17:48.210

Cooper City Hall: Good evening, Mayor Commissioners. I wasn't going to speak, but when I heard the the talk about pickleball and basketball, I'm just sharing information with you as the manager for Rock Creek for 19 years.

135

00:17:48.400 --> 00:17:59.830

Cooper City Hall: We have a pair of basketball courts East Side, West Side, I would say probably 80% of the time they're used by folks that live in Cooper City that don't live in Rock Creek.

136

00:18:00.480 --> 00:18:19.850

Cooper City Hall: Is it an issue not really other than when I hear from residents that live in Rock Creek that the courts are all being used, so I can vouch that there is a big need for basketball courts in Cooper City. We're good neighbors. We don't make an issue as long as they clean up after themselves, but I can. I can vouch from the 19 years that

137

00:18:20.050 --> 00:18:34.740

Cooper City Hall: there is a shortage of basketball courts, and I think the sport is great. But there are folks that are using team Rec teams travel teams that are using the Rock Creek courts where none of them live in Rock Creek, some sometimes a couple of the players do, or the coach.

138

00:18:34.830 --> 00:18:45.369

Cooper City Hall: but all I'm saying is, I don't think there's a surplus of basketball courts. That's my contribution. Thank you. I thank you very much. I will go ahead and ask if there's anyone on virtual.

139

00:18:45.980 --> 00:18:48.599

Cooper City Hall: Then I'll close the public hearing and call the vote.

140

00:18:49.940 --> 00:18:51.350

Cooper City Hall: Commissioner Malozi.

141

00:18:51.710 --> 00:19:13.549

Cooper City Hall: Commissioner Gasman. Yes, Commissioner Shrouder. Yes, Mayor Ross. Yes, moving on to item number 2, resolution 24 to 37. Again, Jacob, thank you. Mayor commission for the record. The item is a resolution of the City Commission of the city of Cooper City, Florida, adopting a final budget for the fiscal year, beginning on October 1, st 2024, and ending on September 30, th 2025. Attachment is exhibit a

142

00:19:13.590 --> 00:19:23.999

Cooper City Hall: determining and fixing the amounts necessary to carry on the government of the city for the ensuing year, fighting for severability, fighting for conflicts, and providing for an effective date for your consideration, Mayor. Thank you. Thank you. Do have a motion

143

00:19:25.390 --> 00:19:29.800

Cooper City Hall: motion to approve for discussion. All right, Commissioner Katzman. Second by

144

00:19:31.270 --> 00:19:32.610

Cooper City Hall: Commissioner Malozi.

145

00:19:33.520 --> 00:19:34.790

Cooper City Hall: Commissioner catchment

146

00:19:35.350 --> 00:19:54.129

Cooper City Hall: if I may. I just prefer to walk the commissioners through the changes from the 1st budget, hearing to this budget. So the the the new amended budget that we have in front of you, and you can go to page

147

00:19:54.400 --> 00:20:05.899

Cooper City Hall: 13 in your packet if you want to follow there and basically reflects that the avaloran taxes have been reduced consistent with the change in the proposed millage.

148

00:20:06.030 --> 00:20:07.709

Cooper City Hall: We have also

149

00:20:08.150 --> 00:20:36.820

Cooper City Hall: try to recognize that we do expect a sponsorship funds to flow through the city. We just finished our sponsorship package about, you know, 3 weeks ago we're in communications with several major corporations, and what we want to be able to do. And we're basically trying to build the mechanics in here is that as funds come in, we're going to then be able to release funds from contingency into the different events.

150

00:20:36.900 --> 00:20:42.169

Cooper City Hall: because the idea, as we understand it and you can correct us if we're wrong.

151

00:20:42.180 --> 00:21:05.730

Cooper City Hall: is that the purpose of the sponsorship money is to augment the events. It's not to save the amount of money that we're currently spending, but to augment the events. So, for example, the idea is that if we get a sponsorship of \$25,000 from Corporation X, then the money will come in into the revenue side, and we're recognizing that revenues up to \$100,000 can come in.

152

00:21:06.000 --> 00:21:12.719

Cooper City Hall: Then, for the contingency, we'll release \$25,000, and we'll put that towards the events and be able to

153

00:21:13.040 --> 00:21:19.800

Cooper City Hall: get better better performance. Get more music, get balloons, get all these different kinds of things. So that's

154

00:21:19.820 --> 00:21:23.330

Cooper City Hall: that's in in better in the budget. We also

155

00:21:24.160 --> 00:21:42.460

Cooper City Hall: recognize that the money that we got from the Federal earmark is not going to get committed this year. There's a lot of paperwork that has to be done into doing that. So we're recognizing that the \$959,000 it will be a fiscal year 25. Item, not a fiscal year 24. Item.

156

00:21:43.140 --> 00:22:03.280

Cooper City Hall: the other changes reflects the. At the last meeting there was some changes in the compensation for elected officials. The new budget reflects that compensation, and that's included in the proposed budget, including the impact that it will have on Fica and any other benefits to that.

157

00:22:03.280 --> 00:22:15.889

Cooper City Hall: And that is all been adjusted from the contingency monies that we had in the budget to make sure that we still have a balanced budget, and those are the changes. So be happy, or our can answer any questions that the Commissioners have.

158

00:22:15.960 --> 00:22:20.469

Cooper City Hall: Thank you. Does Commission have any questions of the city manager or on Williams.

159

00:22:21.120 --> 00:22:25.790

Cooper City Hall: hearing none. Yeah. Oh, I'm sorry. Go ahead. 1st commission sharpens.

160

00:22:26.255 --> 00:22:31.240

Cooper City Hall: I'll figure that. Okay. I guess I'd like to go ahead.

161

00:22:31.480 --> 00:22:35.834

Cooper City Hall: No, I'm talking. I'd like to go down the

162

00:22:36.660 --> 00:22:39.259

Cooper City Hall: the proposed budget

163

00:22:40.710 --> 00:22:43.040

Cooper City Hall: if I could. I don't know if you have it available

164

00:22:44.170 --> 00:22:47.520

Cooper City Hall: and I'll just go in order

165

00:22:48.120 --> 00:22:50.419

Cooper City Hall: the 1st thing.

166

00:22:51.720 --> 00:22:56.899

Cooper City Hall: Okay? So we have Harvell on as an interim public Works director. But that

167

00:22:57.020 --> 00:22:59.290

Cooper City Hall: department was eliminated. If

168

00:22:59.600 --> 00:23:03.990

Cooper City Hall: we're saying that this was done before is eliminated. Then

169

00:23:04.768 --> 00:23:07.159

Cooper City Hall: our Hr. Director made it on.

170

00:23:08.270 --> 00:23:36.479

Cooper City Hall: Yeah, she was asking. You're talking about in the cover page that he's yeah. I'm going with the grammatical things commission brought up to me today was that was just a clerical error. You'll get it got corrected in the no, no, I just want them to fix it, for when they no, I mean not you to make this note, you know. No, no, it's fixed already. It's just not reflected in, because we just became aware of that yesterday. Let me go to my next one. The arrows made it. No, no, the arrows I've been asking. This is like the 3rd year for the arrows

171

00:23:36.560 --> 00:23:40.800

Cooper City Hall: on the flow chart supposed to flow from the resonance down.

172

00:23:41.820 --> 00:23:43.369

Cooper City Hall: and this has it from the

173

00:23:43.400 --> 00:23:45.570

Cooper City Hall: resident staff up.

174

00:23:45.600 --> 00:23:46.605

Cooper City Hall: So.

175

00:23:47.640 --> 00:23:49.420

Cooper City Hall: you know I hate to do this.

176

00:23:49.540 --> 00:23:51.730

Cooper City Hall: But the pictures

177

00:23:52.210 --> 00:23:53.750

Cooper City Hall: I asked that they put in

178

00:23:54.310 --> 00:23:57.549

Cooper City Hall: chronological order. It looks silly when we list the

179

00:23:58.320 --> 00:24:01.850

Cooper City Hall: the districts, you know. 3, 4, 1, 2,

180

00:24:03.830 --> 00:24:30.210

Cooper City Hall: and I thought we did away with districts, we well, starting in November. It's the 1st set, I think. Right. No. Are you at large? No, no, yeah. So I think it's just better to do some type of order. So we look not illiterate long term. Yeah, well, that's the middle. But okay, so let me see if I can get into some more. And I know, like these are things we could theoretically change after the fact. But it's like 3 years in a row.

181

00:24:33.690 --> 00:24:49.759

Cooper City Hall: Yeah, no numerical order where one comes before. 2. Yeah, see? Like, I walk around and I move the pictures around. It's it's okay. Page 18. The the Park Flamingo Park has been renamed.

182

00:24:50.360 --> 00:24:51.070

Cooper City Hall: It's true.

183

00:24:51.940 --> 00:24:57.469

Cooper City Hall: In addition to that, it also be nice. We renamed it in like February, and nobody changed the signs out.

184

00:25:02.690 --> 00:25:04.120

Cooper City Hall: let's see

185

00:25:04.440 --> 00:25:06.139

Cooper City Hall: next one.

186

00:25:07.620 --> 00:25:13.290

Cooper City Hall: Okay, I the parking lot. Page 27. It says that.

187

00:25:13.380 --> 00:25:14.830

Cooper City Hall: It says the city

188

00:25:15.620 --> 00:25:18.639

Cooper City Hall: increased rates by approximately 20%. And

189

00:25:19.426 --> 00:25:23.530

Cooper City Hall: fiscal year 2020. But we just did it again. So I'm not sure if that

190

00:25:24.030 --> 00:25:27.620

Cooper City Hall: increases, also reflected, I guess we could leave that for now. But

191

00:25:28.140 --> 00:25:41.630

Cooper City Hall: yeah, I I know that we did modify the user rates. Just note, probably another. Yeah. Okay. So now, under the City Commission thing, we have a internal auditor on there for 39,400

192

00:25:42.050 --> 00:26:00.739

Cooper City Hall: this. I guess we can make notes for changing. I want to remove that from the budget. I'm all in favor of that, so I guess, was probably better for us to list everything and then make a single motion. If we agree, or whatever or or you can do individual motions. Which are you elaborate on that one? Yeah. So we, this internal auditor that we we retained

193

00:26:00.910 --> 00:26:02.369

Cooper City Hall: the idea was they would

194

00:26:02.440 --> 00:26:07.210

Cooper City Hall: run reports, and you know, and and produce stuff to us. And they just

195

00:26:07.250 --> 00:26:13.519

Cooper City Hall: haven't done it like one of the things we we voted for them to audit the pension plan.

196

00:26:13.610 --> 00:26:18.629

Cooper City Hall: and then, when Erwin and Alex called them up. They acted like they had no clue. They'd never heard it before.

197

00:26:19.040 --> 00:26:22.949

Cooper City Hall: We thought it was been. I've been there with with them for months.

198

00:26:23.830 --> 00:26:25.310

Cooper City Hall: you know the

199

00:26:25.330 --> 00:26:42.489

Cooper City Hall: we have a contract with these folks. Yeah, but we have a contract, but I don't we? It's only as much as we call upon them to do correct. Yeah. So I wanna unbudget, for now you know, I mean, I think it's a good idea to have. But I don't want to waste money. The only audit they gave us back was one on the tax receipts.

200

00:26:43.350 --> 00:26:59.759

Cooper City Hall: and it was like the total amount that they, you know there was. No, but this is different than the financial audit. This is the Commission. Yes, this is the one that's supposed to hire them. Yeah. And it's a great concept. It's just well, it's a great concept, but they just don't perform.

201

00:26:59.910 --> 00:27:01.110

Cooper City Hall: This company

202

00:27:01.190 --> 00:27:10.350

Cooper City Hall: does not perform. What is the name of the company? I don't know, Eddie. Eddie's the our person. It's more. Stevens love this. If I'm not mistaken. Yeah, I think I met with him once.

203

00:27:11.050 --> 00:27:26.600

Cooper City Hall: So as we do the amendments. If you want to. But I need to know what you plan to do with the money. So the way we maintain a balanced budget ready is that so 39, 400 to contingency, to contingency. Okay.

204

00:27:26.790 --> 00:27:27.540

Cooper City Hall: beautiful.

205

00:27:27.820 --> 00:27:38.580

Cooper City Hall: Want to make a motion and do no, I want to get a list as long as we all agree on them, you know, as long as we all, then we'll then we'll break it out and we'll we'll do. What do we agree on? So we don't have to make 50. Yeah, you know.

206

00:27:40.640 --> 00:27:45.364

Cooper City Hall: okay, I'm fine. With that I got. This is a question we have on a page

207

00:27:45.760 --> 00:27:52.379

Cooper City Hall: 54. We've we got \$20,000 in there for content management system on the website, hosting.

208

00:27:52.680 --> 00:28:00.199

Cooper City Hall: And I guess I'm just wasn't sure. Are we really paying the company \$20,000 because it doesn't seem like we can get anything changed on the website.

209

00:28:00.330 --> 00:28:06.689

Cooper City Hall: I think that's for the future that will require Mike will be able to. That's future thing. Yes.

210

00:28:06.700 --> 00:28:15.199

Cooper City Hall: So, Mayor and Commissioner thing that's in there for the implementation fee. Considering that we're going to Rfd those microphones we had? Do we have those little mics

211

00:28:15.586 --> 00:28:20.259

Cooper City Hall: if we can give them out? So you know, if we ask a bunch that everyone doesn't have to, you know. Do the walk of

212

00:28:20.280 --> 00:28:45.249

Cooper City Hall: Gloria? That's fine. Okay, that way. They can think of the answers quickly. We're going back to the internal auditor. It's not your intent to eliminate the position from the code. Just so defund it from the budget. Yeah, until we're ready to revisit the idea. We'll have an assignment right. Yeah. The the clerk Ftes. I think we did talk about this, but it doesn't add up correctly. It should be 4.5 instead of 4.4.

213

00:28:46.460 --> 00:28:49.029

Cooper City Hall: This is on 57.

214

00:28:50.630 --> 00:29:00.099

Cooper City Hall: I don't know. It must be something when you're driving it in, or you know it's, you know, above it. It's 4.5. But then the totals come into 4.4.

215

00:29:01.300 --> 00:29:16.069

Cooper City Hall: So yeah, you know what I mean, software thing or something. Not a good 1, 57, page 57. Okay, that it says 57 on the bottom of the page. Not necessarily. Thank you. I got it. I guess. Pdf, 61,

216

00:29:16.530 --> 00:29:17.640

Cooper City Hall: Commissioner.

217

00:29:18.690 --> 00:29:26.370

Cooper City Hall: They're splitting a Pt. 29. Employee between city clerk and human resources. So half of that is

218

00:29:26.870 --> 00:29:30.730

Cooper City Hall: point 3 6 fte, and it just rounds up to point 4

219

00:29:31.913 --> 00:29:37.590

Cooper City Hall: but like right above it, it says point 4, and then point 5, and then the total comes down to

220

00:29:48.430 --> 00:29:51.680

Cooper City Hall: you know what I mean, like the the total part

221

00:29:52.550 --> 00:30:01.643

Cooper City Hall: right? And maybe it's a rounding issue. But if we need to fix it, the decimals, then the software thing or something in decimals. Right? Okay. The

222

00:30:02.713 --> 00:30:07.370

Cooper City Hall: on page 1 51 or Pdf, 1, 55.

223

00:30:08.090 --> 00:30:17.769

Cooper City Hall: The line item for the contingency. There, I would like to put that in. Well, let me ask you this question. If it's a contingency within a department, can it be spent without

224

00:30:18.900 --> 00:30:33.569

Cooper City Hall: what is? What's the requirements on the spending of it. It can be spent, I believe, up to \$10,000 under the manager's authority. Anything over that becomes to come to the Commission. Yeah, but I believe the code provides I'd like to transfer that over to the general contingency

225

00:30:34.960 --> 00:30:36.099

Cooper City Hall: line 57

226

00:30:36.796 --> 00:30:40.720

Cooper City Hall: no, no, no! This is the contingency on on 1 51,

227

00:30:41.460 --> 00:30:49.660

Cooper City Hall: and well, I just got to the page. What was your question? Well, I I just wanted the contingency to be, and the managers can contingency. We watch.

228

00:30:50.140 --> 00:31:02.120

Cooper City Hall: And where is it now? They added, on parks and Rec, this is the \$100,000 lineup. Yeah, this is the money for the special event. Donation. Oh, the sponsorship, the sponsorship money offset. Right? Okay.

229

00:31:02.160 --> 00:31:14.440

Cooper City Hall: that's what this is. The upset money. So just because what what ends up happening. I know it would never happen, but it's like, you know you adopt in the budget. And then you don't really know the uses of it. And then next year we look at what that was previously budgeted. And it's kind of like you lose.

230

00:31:14.460 --> 00:31:19.000

Cooper City Hall: So since it's a new thing, I want to just make sure when the money's getting released. It's going to be released

231

00:31:19.020 --> 00:31:24.272

Cooper City Hall: because of these sponsorships, not because, you know, we're gonna so

232

00:31:24.780 --> 00:31:26.540

Cooper City Hall: we have consensus on that.

233

00:31:26.920 --> 00:31:30.820

Cooper City Hall: Any objections? I'm okay. So far. So good. Okay, okay,

234

00:31:31.430 --> 00:31:33.210

Cooper City Hall: the.

235

00:31:39.770 --> 00:31:45.780

Cooper City Hall: So I know this part's gonna kind of be a mess for the finance people.

236

00:31:46.900 --> 00:31:51.059

Cooper City Hall: But I really want to see parks and Rec.

237

00:31:53.550 --> 00:32:01.610

Cooper City Hall: I understand it's difficult, because they have account numbers. And then you you split out. But we still like public works is still showing up.

238

00:32:02.350 --> 00:32:03.540

Cooper City Hall: And so

239

00:32:04.180 --> 00:32:09.650

Cooper City Hall: I mean, I understand why it's that way, because you that you already have those account numbers. But I wanna

240

00:32:11.740 --> 00:32:17.760

Cooper City Hall: I wanna like under parks and Rec, we don't have the assistant director there, because that's under the

241

00:32:18.664 --> 00:32:30.299

Cooper City Hall: how do we eventually get that where it's yes, I I know it is a holler set of reconfigurations in the accounting system to

242

00:32:30.480 --> 00:32:35.640

Cooper City Hall: to reflect those properly. And so is that something that can.

243

00:32:36.160 --> 00:32:38.010

Cooper City Hall: I guess, is it?

244

00:32:40.550 --> 00:32:54.690

Cooper City Hall: And I don't want to just say something without knowing the ramifications, because I know, do does that get created a new account number? What's the preference? Because I know then, if you have a new account number, you can't run year to date

245

00:32:54.990 --> 00:33:00.479

Cooper City Hall: that way, that you still maintain the same accounts, but they would now be called

246

00:33:00.530 --> 00:33:03.669

Cooper City Hall: function Rec. Account, as opposed to poloquest account.

247

00:33:04.210 --> 00:33:05.180

Cooper City Hall: Okay?

248

00:33:08.560 --> 00:33:10.010

Cooper City Hall: And I'm thinking.

249

00:33:11.060 --> 00:33:17.639

Cooper City Hall: I guess I'm asking like at some point we have we have to just. I know it's easier just to recode it. But eventually.

250

00:33:19.030 --> 00:33:26.330

Cooper City Hall: you know, like, like public works used to have like 3 different ones, had like street admin. You know, I don't have like admin on the clerk's office, you know.

251

00:33:27.450 --> 00:33:38.130

Cooper City Hall: so I I get it. But there's been a lot of recoding over the years. So then you come, and and to some point you want to keep consistent. So you could see prior years. But then, when you have a total different

252

00:33:38.280 --> 00:33:41.200

Cooper City Hall: function of it. It's almost useless to look at the prior year

253

00:33:41.330 --> 00:33:55.289

Cooper City Hall: amount on that. So alright, I'll I guess I'll leave that because I definitely think we should, I mean with. I guess I'm looking at Budget Mike, but if we can rename them, I would think that would be the step.

254

00:33:55.320 --> 00:34:07.110

Cooper City Hall: the next step, the 1st step, and then eventually, because, like you said, you want to be able to say, how much did we pay to? Resod the field, and if and if there's no account, you can't compare it.

255

00:34:07.920 --> 00:34:11.019

Cooper City Hall: If you make all new accounts, so can we ask

256

00:34:11.080 --> 00:34:20.670

Cooper City Hall: finance, staff to look into what they can. Their software allow them to do, based off of what's easiest and hardest to come back with.

257

00:34:21.179 --> 00:34:39.920

Cooper City Hall: it should be a trail. Yeah? Well, because you're changing the account. So I mean I don't. There should still be a trail. But you can match maybe a certain thing that's identical. But if you have like, if say you had a for you're both correct. I think the direction to staff is to begin the

258

00:34:39.969 --> 00:34:49.779

Cooper City Hall: creation, or the proper and renaming of accounts to make sure that the budget reflects the organizational structure of the city properly. And you know.

259

00:34:50.300 --> 00:34:51.030

Cooper City Hall: But

260

00:34:52.149 --> 00:34:55.380

Cooper City Hall: can I ask a question of the Finance director in reference to

261

00:34:55.989 --> 00:35:00.809

Cooper City Hall: Commissioner. Shrouder. Sure. I've seen in

262

00:35:02.150 --> 00:35:20.390

Cooper City Hall: companies, etc, that if they've done things like this where they've merged they've color coded. So it does leave a trail. So if you're going to merge departments, then you can color code it so that you'll see that a purple line is going to reflect

263

00:35:20.390 --> 00:35:43.600

Cooper City Hall: that it was this department, and now you'll see it, and you'll know that because it's purple, it was originally this department, so you'll be able to see where the money has gone, and now it is without necessarily having to put the wording behind it. And do you know what I'm referring to. I know there's a there's a word in accounting. I just don't know the word. I'm sure I could Google it if I really

264

00:35:44.250 --> 00:35:53.829

Cooper City Hall: sat down at the computer. We don't color code. What the system does give you. The ability to do is, in other words, if we move the department from one area to another area.

265

00:35:54.010 --> 00:36:05.510

Cooper City Hall: It will allow me to take that account. Number, reassign it to the new account number, and move all the history with it. So if anyone drills down to that new department they'll be able to see all the history that follows it.

266

00:36:08.880 --> 00:36:34.520

Cooper City Hall: Okay, that's fine. See how we can clean it up within the parameters of the ability of our we have. We have a lot of work. Not only that since we've moved departments in this system, you have to match the fund and account and projects to the department codes. So since we've set up some new departments and change things around, I have to disable several department codes, and I have to enable certain chart of account codes.

267

00:36:34.690 --> 00:36:39.610

Cooper City Hall: We're just waiting until the budget is finalized, and then we're going to sit down and work that through.

268

00:36:40.330 --> 00:36:42.010

Cooper City Hall: Okay? So

269

00:36:42.770 --> 00:36:46.069

Cooper City Hall: that that's yeah, look clean up, I guess.

270

00:36:46.220 --> 00:36:50.940

Cooper City Hall: within the, you know parameters. If that makes sense consensus.

271

00:36:51.070 --> 00:36:57.279

Cooper City Hall: any objections to what he said. So far, right? So far. So good. Okay, okay, so.

272

00:36:57.380 --> 00:37:01.880

Cooper City Hall: And then we have like street maintenance. Right? So

273

00:37:04.010 --> 00:37:05.840

Cooper City Hall: let me give you

274

00:37:06.400 --> 00:37:08.430

Cooper City Hall: like 1 71 ish.

275

00:37:09.630 --> 00:37:10.690

Cooper City Hall: okay?

276

00:37:12.300 --> 00:37:19.809

Cooper City Hall: And and I guess I just wanted to understand a little bit of the breakup between the parks and the street maintenance, because.

277

00:37:20.680 --> 00:37:28.110

Cooper City Hall: like there were equipment operators under parks before and trade workers. And now there's like none left. So is that

278

00:37:29.890 --> 00:37:32.130

Cooper City Hall: so previously

279

00:37:33.410 --> 00:37:38.190

Cooper City Hall: so when they when I see this, you know. Obviously you took public works and you divided it.

280

00:37:38.410 --> 00:37:42.810

Cooper City Hall: and it looks like street maintenance end up, which is now under utilities.

281

00:37:42.930 --> 00:37:44.909

Cooper City Hall: End up acquiring

282

00:37:44.960 --> 00:37:46.410

Cooper City Hall: all the

283

00:37:48.370 --> 00:37:55.290

Cooper City Hall: skilled trade workers like a skilled worker. Right? So the trade worker, 1, 2, and the and the 2 equipment operators went over and just the.

284

00:37:56.130 --> 00:38:01.210

Cooper City Hall: But the the people that stayed in parks are basically our parks maintenance workers.

285

00:38:01.260 --> 00:38:06.709

Cooper City Hall: And those are the people that have actually been working in the parts. So the

286

00:38:07.010 --> 00:38:08.230

Cooper City Hall: is not that

287

00:38:08.270 --> 00:38:13.463

Cooper City Hall: one got more qualified employees and than others actually, Parks probably got some of our

288

00:38:13.900 --> 00:38:15.010

Cooper City Hall: More

289

00:38:15.260 --> 00:38:19.240

Cooper City Hall: people are more specialized into the into the fields area. So okay.

290

00:38:19.330 --> 00:38:25.409

Cooper City Hall: that's that's fine. All right on pay. Page one

291

00:38:28.290 --> 00:38:29.499

Cooper City Hall: 1 88

292

00:38:30.070 --> 00:38:35.910

Cooper City Hall: Aeds. Okay? So we're talking about replacing Aeds at the Parks.

293

00:38:36.160 --> 00:38:41.269

Cooper City Hall: I would like, if everyone agrees. I would like the Aeds installed

294

00:38:41.490 --> 00:38:44.340

Cooper City Hall: in those boxes

295

00:38:44.440 --> 00:38:50.179

Cooper City Hall: outside, not locked up. So right now we have a policy of locking up our Aeds.

296

00:38:51.230 --> 00:38:59.540

Cooper City Hall: And I just think so like, if someone's playing pickleball and they have a cardiac incident, there isn't an Aed available. They have to

297

00:38:59.830 --> 00:39:01.750

Cooper City Hall: run over to the police department

298

00:39:01.910 --> 00:39:08.099

Cooper City Hall: and get it. Where are they locking them? Okay, inside the concession stands? Oh, yeah, those should definitely be so facing.

299

00:39:08.120 --> 00:39:13.429

Cooper City Hall: you know, and there's 1 locked inside of the Optimus Club building. But

300

00:39:13.790 --> 00:39:19.630

Cooper City Hall: I've seen where they have these boxes on the outside with an alarm or whatever.

301

00:39:19.730 --> 00:39:22.089

Cooper City Hall: So if someone steals it, it goes off. But

302

00:39:22.110 --> 00:39:23.869

Cooper City Hall: I don't know. I would just think it.

303

00:39:24.320 --> 00:39:27.280

Cooper City Hall: If we're gonna buy new ads. I'd like to look into getting the

304

00:39:27.460 --> 00:39:36.160

Cooper City Hall: thing where they're accessible, because to run across the street is kind of like, my, well, when you okay under, I hear what you're saying. But

305

00:39:37.330 --> 00:39:42.620

Cooper City Hall: if they are accessible, if if we're going to have them accessible to the general public.

306

00:39:42.830 --> 00:39:49.679

Cooper City Hall: then we're going to run the risk that somebody is going to vandalize it or do something

307

00:39:49.690 --> 00:39:54.799

Cooper City Hall: that they shouldn't be doing with it. And so now we find ourselves in a situation where.

308

00:39:54.900 --> 00:39:56.990

Cooper City Hall: you know, we tried to do something good.

309

00:39:57.450 --> 00:39:58.480

Cooper City Hall: and

310

00:39:58.580 --> 00:40:00.519

Cooper City Hall: people will. Ugh!

311

00:40:01.110 --> 00:40:03.379

Cooper City Hall: People will take advantage of that.

312

00:40:03.620 --> 00:40:24.720

Cooper City Hall: They could. But I want to look at those boxes they have where you have to, you know, alarm sounds or something. They I mean. Other cities have it. I see it outside. What happens when the alarm sounds at night. Well, there we do have cameras in the parks now you know where we didn't have that before. So then we'll ask Bso. I mean, listen if we did it, and they all got stolen. Okay, I guess we got to figure it out. But

313

00:40:24.990 --> 00:40:30.340

Cooper City Hall: I just think it's silly to have Aeds locked up. Yeah, the purpose is public safety and and

314

00:40:30.590 --> 00:40:31.910

Cooper City Hall: or life life

315

00:40:31.960 --> 00:40:36.310

Cooper City Hall: safety. I think they need to be accessible. 24, 7 for people.

316

00:40:36.610 --> 00:40:45.439

Cooper City Hall: We. We can work with the police department to make sure that they're prop that they're available, but properly secure. If you need to put a box there

317

00:40:45.570 --> 00:40:51.059

Cooper City Hall: on the wall, they have them for that are outdoor, and they you gotta smash the glass or whatever it is.

318

00:40:53.320 --> 00:40:58.889

Cooper City Hall: Yeah, I think everyone's on consensus with that. The next one's fire station floor

319

00:40:58.950 --> 00:41:04.179

Cooper City Hall: on 1 92. I don't know how this thing keeps getting in there. The the epoxy floor.

320

00:41:04.750 --> 00:41:08.450

Cooper City Hall: but we've discussed for the last few years, not wanting to

321

00:41:09.200 --> 00:41:10.290

Cooper City Hall: spend

322

00:41:10.390 --> 00:41:17.490

Cooper City Hall: \$40,000 on redoing the floor if we might not have the floor there anymore. Right?

323

00:41:17.600 --> 00:41:20.320

Cooper City Hall: So I mean, if it's something that's critical.

324

00:41:20.470 --> 00:41:23.850

Cooper City Hall: Okay? But if it's this is a cosmetic thing, and we might

325

00:41:23.940 --> 00:41:25.779

Cooper City Hall: redesign the facility.

326

00:41:25.980 --> 00:41:31.149

Cooper City Hall: I'd hate to throw out \$40,000, and that goes kinda with the next one, too.

327

00:41:31.400 --> 00:41:39.769

Cooper City Hall: which is 1, 96. So I'm okay leaving those items as budgeted. If that makes sense, those capital projects as long as you guys are looking at it before you do it.

328

00:41:39.870 --> 00:41:40.990

Cooper City Hall: Yeah, because it

329

00:41:41.130 --> 00:41:54.279

Cooper City Hall: 1, 96, even under the best of circumstances, we will not have a new public safety facility for at least 6 years. Right? But maybe, whatever you know, just make sure we're just not shredding money. And the same thing with 1 96

330

00:41:54.600 --> 00:41:55.515

Cooper City Hall: is

331

00:41:56.740 --> 00:42:01.489

Cooper City Hall: redoing the parking lot of that. That facility. If it's

332

00:42:01.630 --> 00:42:10.860

Cooper City Hall: I'm okay. We could spend money as long as it's I don't want to just do it. And then we're we're like those people that did it, and then knock it down, you know. So

333

00:42:11.000 --> 00:42:14.714

Cooper City Hall: if that, if that's okay, because that's a lot of money. Right? That's

334

00:42:16.466 --> 00:42:20.289

Cooper City Hall: Resurfacing. It's like \$600,000

335

00:42:20.490 --> 00:42:25.169

Cooper City Hall: that that is the entire park. It's not just the fire station and police station.

336

00:42:25.290 --> 00:42:32.167

Cooper City Hall: Okay? I thought it said, parking lots. Oh, okay. I I see. Okay. Alright, what? Yeah. Whatever?

337

00:42:32.630 --> 00:42:34.943

Cooper City Hall: the. We also have

338

00:42:36.980 --> 00:42:39.250

Cooper City Hall: on 2 0, 3

339

00:42:39.280 --> 00:42:43.669

Cooper City Hall: tennis courts resurfacing tennis courts at Force Lake in Tamarin.

340

00:42:44.021 --> 00:42:50.659

Cooper City Hall: I'm okay with that. But do we want to think about maybe putting a Pickleball court there. I don't want to get into the whole conversation here. But just before

341

00:42:51.590 --> 00:42:55.320

Cooper City Hall: again, let's have a discussion on that. Yeah, I mean.

342

00:42:56.450 --> 00:42:58.229

Cooper City Hall: you know, maybe

343

00:42:59.470 --> 00:43:08.640

Cooper City Hall: some. I don't want to just approve the budget, and they start doing it. And it's like, Oh, where? Where can we put an extra pickleball, Tamara, where are we at? I'd like to know where we are at with the

344

00:43:08.670 --> 00:43:10.620

Cooper City Hall: pickleball courts?

345

00:43:11.125 --> 00:43:15.820

Cooper City Hall: In reference to the ones at Rock Creek that we were working on

346

00:43:16.590 --> 00:43:33.270

Cooper City Hall: right now. The courts of Rock Creek. They're still in progress. I know. We were setting up meetings with Bill Clark, and some items have been ordered in this current year's budget as far as temporary nets and things like that. So once we come to a settlement with Bill Clark as far as how we're gonna arrange everything, we'll be able to move forward.

347

00:43:36.390 --> 00:43:39.090

Cooper City Hall: and just to just for the public's benefit.

348

00:43:39.260 --> 00:44:03.949

Cooper City Hall: Those are temporary solutions. We have said that on a permanent basis we're not removing tennis courts. Yes, no, but I know that, you know. But I want to make sure the public knows that we're not removing tennis courts permanently is only until we can actually build additional pickleball courts. Correct the last 2. Correct on the yeah, 2 or 3

349

00:44:04.040 --> 00:44:13.030

Cooper City Hall: not used as as much as right. So my thing is, if the resurfacing of forest, lake, and Tamarin are just on

350

00:44:13.090 --> 00:44:16.349

Cooper City Hall: this capital project to do as a regular process.

351

00:44:16.460 --> 00:44:28.940

Cooper City Hall: And before we spend, if there's any potential that that's not going to be the same, don't just spend the money. But if there's you guys are certain at that. And it's gonna stay then, okay. But I just don't wanna start so bigger. Picture

352

00:44:29.350 --> 00:44:37.670

Cooper City Hall: any major project that's parks and Rec related, or anything that we're doing a math master plan on. I think the direction would be to

353

00:44:38.250 --> 00:44:41.879

Cooper City Hall: think 1st is this is the master plan going to impact it.

354

00:44:42.420 --> 00:44:48.590

Cooper City Hall: and then, which I know you would do anyway, could correct obviously within the constraints of time, you know, knowing that.

355

00:44:50.130 --> 00:44:54.919

Cooper City Hall: okay. And then there is like 2 other things. So one we have.

356

00:44:55.030 --> 00:44:58.370

Cooper City Hall: We have just blanket, Cola put in here.

357

00:44:58.590 --> 00:45:01.379

Cooper City Hall: and when we adopted the pay plan

358

00:45:01.410 --> 00:45:03.410

Cooper City Hall: we agreed

359

00:45:03.640 --> 00:45:04.930

Cooper City Hall: collectively

360

00:45:04.960 --> 00:45:07.850

Cooper City Hall: that it was an imperfect plan, and

361

00:45:08.260 --> 00:45:22.470

Cooper City Hall: Stat, or the manager in Hr. Was going to go through in correct inequities because inequities did occur based off of the methodology. This is general, just generally speaking, so

362

00:45:22.480 --> 00:45:27.209

Cooper City Hall: I don't want to blanket Cola. The situation. I want to take that money.

363

00:45:27.500 --> 00:45:36.059

Cooper City Hall: and you know, use that money for Hr. And the management to fix inequities because we we agree it was not a perfect plan

364

00:45:36.860 --> 00:45:41.210

Cooper City Hall: I don't want to just build on, you know. So that's what I would like to do is

365

00:45:41.400 --> 00:45:45.089

Cooper City Hall: take, take the Cola money, whatever you have budgeted.

366

00:45:45.110 --> 00:45:51.579

Cooper City Hall: and move it to an Hr fund, or whatever, or call it, whatever for you guys to finish those

367

00:45:52.140 --> 00:45:53.930

Cooper City Hall: individual.

368

00:45:54.330 --> 00:45:59.420

Cooper City Hall: you know, evaluations, because, like even in Adp, they don't have all the job descriptions in there. And

369

00:45:59.700 --> 00:46:07.023

Cooper City Hall: you know, we want everyone to be paid fair, but we also want I mean, you know what they deserve. We also want them to be fair with their

370

00:46:07.280 --> 00:46:08.440

Cooper City Hall: coworkers.

371

00:46:08.680 --> 00:46:12.549

Cooper City Hall: you know, because that's 1 of the biggest things is is inequity. So

372

00:46:12.600 --> 00:46:20.350

Cooper City Hall: I would like to take the cola thing and move it to the Hr make the Hr Hr contingency. If you want for you guys to finish your

373

00:46:21.050 --> 00:46:23.270

Cooper City Hall: your analysis. So to say.

374

00:46:24.270 --> 00:46:25.720

Cooper City Hall: Okay, I

375

00:46:26.030 --> 00:46:31.640

Cooper City Hall: I believe the 3.2%, which is we have for merit is about \$281,000,

376

00:46:31.730 --> 00:46:41.430

Cooper City Hall: so the motion will be to move that money from all of the different departments into an Hr. Is, that's, I'm sorry, Cola. Okay.

377

00:46:43.320 --> 00:46:57.489

Cooper City Hall: I mean, you could do the same with them. I don't care. You could do with the mayor, too. But I'm I'm just wanna, and not to be. All of a sudden we set these these, you know rates, and then we just without us looking at. If if somebody's was equitable, we're not just changing, and that, you know.

378

00:46:57.580 --> 00:47:02.314

Cooper City Hall: There, I know there's a lot of adjustments that still need to occur right? And

379

00:47:03.380 --> 00:47:06.529

Cooper City Hall: you know. So that's would be, are you guys okay with that?

380

00:47:07.170 --> 00:47:08.559

Cooper City Hall: Yeah, no. We talked about that.

381

00:47:09.730 --> 00:47:17.310

Cooper City Hall: And then the last one is on the police contingency that's really supposed to be 3 50.

382

00:47:17.900 --> 00:47:22.029

Cooper City Hall: Somebody stole some money out of that. I don't know. Let me find it real quick.

383

00:47:24.490 --> 00:47:30.269

Cooper City Hall: Let me find it real quick. It's like 1, 34. It somehow got down to 3, 20,

384

00:47:30.530 --> 00:47:31.950

Cooper City Hall: because they

385

00:47:32.150 --> 00:47:34.400

Cooper City Hall: I don't know. They took some money for it.

386

00:47:34.740 --> 00:47:37.130

Cooper City Hall: That starts on 1, 34. Let me find it real quick.

387

00:47:38.802 --> 00:47:48.100

Cooper City Hall: Yeah, it is on. Yeah. It's 1 38 printed on the page 1, 38, or Pdf. 1, 42,

388

00:47:48.320 --> 00:47:49.789

Cooper City Hall: so that that

389

00:47:50.020 --> 00:47:53.320

Cooper City Hall: really should be back to 3 50. That was really the amount.

390

00:47:53.520 --> 00:47:56.180

Cooper City Hall: And they had a issue last year.

391

00:47:56.430 --> 00:48:00.620

Cooper City Hall: They try to take the. They cut out the police explorer money, and

392

00:48:01.630 --> 00:48:24.610

Cooper City Hall: and then I don't know if it was which manager it is. But I just want that to go back to what it's supposed to be. So say that again, because I just got to. So it was 350, but because they and it's 3 30 on here. Yeah, it was like they made an error last year and took it something from Letf funds, and they shouldn't come from the Letf fund. So they took it from that, and then it's just following through again. It should have went back to its 350. Okay.

393

00:48:24.670 --> 00:48:32.229

Cooper City Hall: okay, so that means that \$20,000 needs to come from somewhere. So you want to take him from the contingency money. That line. Item, did you? Just

394

00:48:32.240 --> 00:48:36.020

Cooper City Hall: you just added 39,500 to the contingency.

395

00:48:36.810 --> 00:48:43.799

Cooper City Hall: But I just try to keep track of the the balancing. All the changes that we're trying to do.
So

396

00:48:46.700 --> 00:48:48.339

Cooper City Hall: here it's this line here.

397

00:48:48.860 --> 00:48:51.389

Cooper City Hall: And again I'll ask if there are any objections.

398

00:48:51.720 --> 00:48:52.995

Cooper City Hall: hearing none, no.

399

00:48:53.620 --> 00:49:00.080

Cooper City Hall: and point of clarification since we're in the police section on page 136, yeah.

400

00:49:00.160 --> 00:49:09.200

Cooper City Hall: there was a typo and a computer glitch that he wasn't adding the numbers correctly.
So we had

401

00:49:09.320 --> 00:49:20.979

Cooper City Hall: current year. We have 4 sergeants. We still have 4 sergeants next year, and it's just that the columns were adding to the same number, even though one column had 6 sergeants. The other column had 4 sergeants

402

00:49:21.040 --> 00:49:23.320

Cooper City Hall: 2 years ago, and

403

00:49:23.450 --> 00:49:35.599

Cooper City Hall: 2 of the sergeants were changed to a specific title sergeants. So one sergeant was assigned to the schools, and one sergeant was assigned to the Rtcc.

404

00:49:35.870 --> 00:49:41.070

Cooper City Hall: So you went from 6 to 4, general and one for each of those places.

405

00:49:41.080 --> 00:49:47.990

Cooper City Hall: So so just to be clear because we haven't really reduced police staffing. I just wanted to clarify that. Thank you.

406

00:49:48.980 --> 00:49:50.209

Cooper City Hall: You read, my mind

407

00:49:50.700 --> 00:49:53.904

Cooper City Hall: might be. Or maybe you told me about it

408

00:49:55.580 --> 00:50:02.470

Cooper City Hall: in total, we have 16 total each is, yeah, just let me see. So E, 2 years ago

409

00:50:02.570 --> 00:50:05.549

Cooper City Hall: 2 of them were actually given specific titles.

410

00:50:06.440 --> 00:50:10.209

Cooper City Hall: So you have 4 general and 2 with the specific titles.

411

00:50:12.910 --> 00:50:14.709

Cooper City Hall: are you done with yours? Or, Yeah.

412

00:50:15.550 --> 00:50:21.811

Cooper City Hall: alright, then can I have a motion? Oh, you have one. I'm I'm sorry. 2 additional things I wanted to add.

413

00:50:22.440 --> 00:50:35.312

Cooper City Hall: one. I wanted to see what everyone thought we. I didn't see any money budgeted for the autism, friendly community initiative other than the event. That's \$1,500 and it I might be missing it.

414

00:50:38.040 --> 00:50:41.379

Cooper City Hall: Irwin's in the corner. Yeah. Yeah, Georgetown, do you know.

415

00:50:42.750 --> 00:50:46.529

Cooper City Hall: I don't know anything other than the event? I don't think anything was funded as far as

416

00:50:46.660 --> 00:50:54.449

Cooper City Hall: the total cities projects. But I'd like to see, and I realize, like when we do a playground, it would be a best practice to put up a sign

417

00:50:54.950 --> 00:50:57.510

Cooper City Hall: that aligns with that, you know.

418

00:50:57.690 --> 00:51:00.280

Cooper City Hall: that could come out of the playground budget. But I was

419

00:51:00.620 --> 00:51:05.380

Cooper City Hall: gonna ask for consensus and maybe we can get the

420

00:51:06.560 --> 00:51:11.590

Cooper City Hall: small amount of money from the 39,000 that we didn't just assign to

421

00:51:11.680 --> 00:51:18.970

Cooper City Hall: the police. So it'd be 19,000 that we could assign to the autism friendly community initiative to use for

422

00:51:19.190 --> 00:51:21.600

Cooper City Hall: anything from like we've been doing.

423

00:51:21.920 --> 00:51:27.210

Cooper City Hall: We're supposed to be doing more like we did the business training, but I don't know if it's gone to round 2

424

00:51:27.220 --> 00:51:30.360

Cooper City Hall: as an example. Then giving them

425

00:51:30.370 --> 00:51:35.159

Cooper City Hall: stickers with their decals, they can put on their windows. You know things that really make us

426

00:51:35.956 --> 00:51:40.719

Cooper City Hall: differentiate. So I'm just asking thoughts on that. I have no objection.

427

00:51:40.950 --> 00:51:43.120

Cooper City Hall: any objections, hearing none.

428

00:51:43.730 --> 00:51:46.240

Cooper City Hall: Thank you. The other thing is more

429

00:51:47.180 --> 00:51:50.359

Cooper City Hall: clean up. But and I talked to the manager about this. But

430

00:51:50.730 --> 00:51:57.660

Cooper City Hall: just the department structures kind of building on what Commissioner Shrouder said earlier about some of the departments. The communication department

431

00:51:57.860 --> 00:52:06.319

Cooper City Hall: is still listed under the manager, and it's really we created as a department, even though it's a 1 1 person department, I think it should be.

432

00:52:07.020 --> 00:52:08.879

Cooper City Hall: but he answers to the manager.

433

00:52:09.040 --> 00:52:12.020

Cooper City Hall: so do all the other directors, but they have their own

434

00:52:12.090 --> 00:52:14.220

Cooper City Hall: breakout again. Not a problem.

435

00:52:16.040 --> 00:52:17.140

Cooper City Hall: anything else

436

00:52:17.670 --> 00:52:23.039

Cooper City Hall: thing from Josh, I mean from Jeremy, from anyone. Go ahead.

437

00:52:26.800 --> 00:52:28.939

Cooper City Hall: Erwin, if you can tell me

438

00:52:29.000 --> 00:52:35.680

Cooper City Hall: where in the budget, because I could not find it, and I don't have my paper copy here. Sorry I came from one meeting to another.

439

00:52:37.750 --> 00:52:43.650

Cooper City Hall: Where in the budget is the money for the we had originally had money

440

00:52:43.760 --> 00:52:47.400

Cooper City Hall: that was put aside. We put a little bit of the

441

00:52:48.340 --> 00:52:54.930

Cooper City Hall: non-resident fees aside for maintenance, and to redo the fields.

442

00:52:55.190 --> 00:52:57.020

Cooper City Hall: The at the

443

00:52:57.340 --> 00:53:05.300

Cooper City Hall: Flamingo West, the the artificial fields, and I didn't know where that was in here. So if you could tell me where that money went.

444

00:53:05.640 --> 00:53:07.459

Cooper City Hall: and then also

445

00:53:07.500 --> 00:53:13.190

Cooper City Hall: we have traffic calming devices. I don't know where that is anymore. So if someone could tell me

446

00:53:13.240 --> 00:53:18.750

Cooper City Hall: where that is and the status of that because that's been going on for 2 years, and that's like the 1st thing that

447

00:53:19.050 --> 00:53:21.150

Cooper City Hall: I was trying to get done, and

448

00:53:21.460 --> 00:53:26.889

Cooper City Hall: everybody unanimously approved it. All the residents, and I'm still waiting for

449

00:53:26.970 --> 00:53:39.249

Cooper City Hall: something. At this point. I'm going to start laying bodies down in the road to slow traffic. I'm I'm ready to use pool noodles because I'm not getting anything else. Remember Commission. We met on this previously.

450

00:53:39.390 --> 00:53:54.009

Cooper City Hall: and I explained to you that I set up a project code for the nonresident B for the right, but I still don't see anything like that in here. It won't be. It's it's going to be. If I run a project report across years. It will show the total that's accumulated.

451

00:53:54.280 --> 00:54:01.620

Cooper City Hall: It's sitting in. It's sitting in fund balance is where where the entire amount is sitting. But if I run a project code across

452

00:54:01.800 --> 00:54:08.210

Cooper City Hall: being the time we started collecting the fees, it will show us exactly how much revenue we've collected for the turf replacement.

453

00:54:08.630 --> 00:54:21.690

Cooper City Hall: and when we're ready to do the turf replacement, we'll just an appropriation of the fund balance to cover the total cost of that turf replacement. I just want to make sure that it doesn't get misappropriated, because, you know, like I, I was on the fields yesterday, and I saw

454

00:54:22.260 --> 00:54:33.230

Cooper City Hall: I want to say, no less than 40 adult men on a 9 v. 9 field. And when you have at least 40 adult men playing on a field that's meant for

455

00:54:33.620 --> 00:54:35.210

Cooper City Hall: 18

456

00:54:35.410 --> 00:54:50.199

Cooper City Hall: little kids. That field does not going to last long in any way, shape or way, in any. That's it. It's it's doomed. So I want to make sure that's and I don't see it. So somehow, I understand you're saying it's in here.

457

00:54:50.230 --> 00:54:58.810

Cooper City Hall: But I'm gonna need to see that it's in here because I want to know that when that field needs to be replaced, that there's money set aside

458

00:54:59.080 --> 00:55:07.280

Cooper City Hall: tomorrow I will send you a project activity report that shows the total funds have been collected for that purpose. Thank you very much for that. And then, as far as

459

00:55:07.550 --> 00:55:13.249

Cooper City Hall: send it to everyone. Yeah, well, yeah, just not just me, thank you. And then, as far as the money

460

00:55:13.280 --> 00:55:16.919

Cooper City Hall: for traffic calming devices.

461

00:55:17.000 --> 00:55:33.429

Cooper City Hall: we have in Rodham Bridge Fund, page 170, page 1, 7, 1, 7, 0 1, 7, 0. Hold on. I'm on a computer, not paper. So I'm super lame. I apologize. So you will be. I can barely see

462

00:55:33.600 --> 00:55:36.829

Cooper City Hall: is under the road and bridge fund section.

463

00:55:39.670 --> 00:55:40.700

Cooper City Hall: Okay.

464

00:55:42.460 --> 00:55:45.820

Cooper City Hall: going slow. It's the computer, not me.

465

00:55:46.520 --> 00:55:48.939

Cooper City Hall: Traffic coming. I'm not familiar with that, either.

466

00:55:49.380 --> 00:56:14.820

Cooper City Hall: Mike. Yeah, yeah. So there's 50. No. I mean, yes, yeah. Mike, yeah, I have to speak in. Yeah, no. I got it. Yes, on that page. The second line, professional service engineering. There's \$50,000 for traffic engineering studies there. Well, on my page 170, it says, parks and recreation. Oh, this is a paper. Let me show you

467

00:56:15.000 --> 00:56:20.070

Cooper City Hall: he's a paper version. Don't blame me on this one.

468

00:56:20.330 --> 00:56:22.510

Cooper City Hall: Go to where it says at the bottom

469

00:56:25.090 --> 00:56:26.890

Cooper City Hall: one second, oh, there you go.

470

00:56:27.000 --> 00:56:28.830

Cooper City Hall: Oh, it's 1 71.

471

00:56:30.260 --> 00:56:31.380

Cooper City Hall: Okay.

472

00:56:32.620 --> 00:56:35.559

Cooper City Hall: so where are we at with this? At this point

473

00:56:35.870 --> 00:56:37.099

Cooper City Hall: there are

474

00:56:37.170 --> 00:56:39.360

Cooper City Hall: no other couple of that

475

00:56:39.480 --> 00:56:45.670

Cooper City Hall: has been identified in the list right? We approved 15. I think

476

00:56:46.370 --> 00:56:54.370

Cooper City Hall: the corodino is doing the respective traffic studies and and the paperwork to get those approved.

477

00:56:55.200 --> 00:57:09.719

Cooper City Hall: I don't think any of them have been approved. But what I don't see which is the money for to build them. It's only the money for design and and engineering that's here. So we need to look for

478

00:57:09.730 --> 00:57:17.580

Cooper City Hall: for money, for for construction. We do have a contingency for capital projects, and we are going to have in November

479

00:57:17.630 --> 00:57:22.410

Cooper City Hall: a reappropriation on the current year surplus. So this year

480

00:57:22.800 --> 00:57:28.420

Cooper City Hall: because of, you know, the interest earnings and some of the salary savings that we have had.

481

00:57:28.470 --> 00:57:31.139

Cooper City Hall: I would say that we are going to have

482

00:57:31.250 --> 00:57:39.809

Cooper City Hall: easily, in excess of half a million dollars available that is going to be surplus from the current year that you have the ability to come back and appropriate

483

00:57:39.870 --> 00:57:42.300

Cooper City Hall: money. So I would suggest that.

484

00:57:42.320 --> 00:57:45.700

Cooper City Hall: you know we keep processing the the paperwork

485

00:57:45.910 --> 00:57:51.310

Cooper City Hall: for the approvals. And then in November allocate money for construction, depending on how many building?

486

00:57:51.520 --> 00:57:58.850

Cooper City Hall: Okay? Because I just wanna make sure that when it comes to that that we have money that we can put towards it, because I know that this is something that

487

00:57:59.020 --> 00:58:01.079

Cooper City Hall: there's nothing beyond engineering right now.

488

00:58:01.290 --> 00:58:06.610

Cooper City Hall: Okay, as long as we have money for that, then I'll be good. Alright, then that was, that was the extent of

489

00:58:07.180 --> 00:58:08.729

Cooper City Hall: what I had. Thank you.

490

00:58:13.960 --> 00:58:21.010

Cooper City Hall: Commissioner Green. Thank you, Mayor Ross, and my apologies to to the Commission for my my lateness. Just

491

00:58:21.260 --> 00:58:37.029

Cooper City Hall: work was work. I wanted to find out, and maybe you all spoke about it already, but I know that there was money we had money in the budget for the pickleball courts, the temporary

492

00:58:37.220 --> 00:58:45.029

Cooper City Hall: courts at Bill. I'm sorry at the Pool and tennis center. If I recall earlier this year

493

00:58:46.430 --> 00:58:52.580

Cooper City Hall: Robbie Johnson had come to the Commission and had talked about the replacement of the sand

494

00:58:52.610 --> 00:58:56.929

Cooper City Hall: for the the beach volleyball, and I believe that

495

00:58:58.650 --> 00:59:01.120

Cooper City Hall: The monies had come out of

496

00:59:02.590 --> 00:59:04.899

Cooper City Hall: of the Optimus's fund.

497

00:59:05.090 --> 00:59:08.490

Cooper City Hall: and I know that we had discussions on

498

00:59:08.866 --> 00:59:24.359

Cooper City Hall: the city moving forward. I I think, when Mr. Johnson had come in he had asked if there was going to be a reimbursement of those funds by the Commission or by the city, but that moving forward, we were going to have some conversations about

499

00:59:24.786 --> 00:59:30.480

Cooper City Hall: when an item like that, where? Where the sand has to be replaced.

500

00:59:30.500 --> 00:59:33.050

Cooper City Hall: who's going to be responsible for

501

00:59:33.150 --> 00:59:35.699

Cooper City Hall: providing the new sand?

502

00:59:36.380 --> 00:59:43.925

Cooper City Hall: So I don't know if we had spoken about that prior to me arriving here this evening, but if not, I I think we

503

00:59:44.340 --> 00:59:51.299

Cooper City Hall: I think we need to have that conversation. I know that the optimist they have a volleyball, a robust volleyball

504

00:59:51.560 --> 00:59:52.700

Cooper City Hall: program.

505

00:59:52.710 --> 01:00:02.609

Cooper City Hall: but outside of that we have folks that come into the city and utilize those facilities. That are not a part of the

506

01:00:02.660 --> 01:00:10.149

Cooper City Hall: of the optimus program that are not contributing to the maintenance of the of of that

507

01:00:10.340 --> 01:00:14.309

Cooper City Hall: of that volleyball area.

508

01:00:14.320 --> 01:00:21.880

Cooper City Hall: And so I wanted to know if we if there's any consensus for money to be put aside to make sure that

509

01:00:23.330 --> 01:00:27.639

Cooper City Hall: the city we are like we do with every other sports, like we do with the

510

01:00:27.660 --> 01:00:46.500

Cooper City Hall: at the pool and tennis center at the basketball courts here, and all of the parks throughout all of the passive parks that we have throughout the city. We are responsible for providing the the maintenance of those, and I wanted to find out from my colleagues your thoughts on the volleyball court.

511

01:00:47.880 --> 01:00:51.910

Cooper City Hall: I think we should the city should be paying for it.

512

01:00:53.770 --> 01:00:54.540

Cooper City Hall: I agree.

513

01:00:54.960 --> 01:01:02.600

Cooper City Hall: Can I add a comment? Sure. I had spoken to Robbie Johnson after the last meeting last week.

514

01:01:02.740 --> 01:01:10.710

Cooper City Hall: and he had said in reference to the nonresident fees, and when he rents out the volleyball courts

515

01:01:10.870 --> 01:01:20.109

Cooper City Hall: with. He does it in conjunction, I mean the city knows all about it. He makes the city. I took notes \$40,000

516

01:01:20.740 --> 01:01:26.199

Cooper City Hall: in fees for the the 2 volleyball courts that we have, or the 2

517

01:01:26.240 --> 01:01:40.459

Cooper City Hall: for whatever that that little set that yeah, the 2 courts that we have over at right across the street from the police department, and that he also knew that we were doing potentially redoing the ones over at Rock Creek

518

01:01:40.860 --> 01:01:42.689

Cooper City Hall: by the pool and tennis center.

519

01:01:42.740 --> 01:01:46.410

Cooper City Hall: and he said that if we redid those 2 courts.

520

01:01:46.480 --> 01:01:51.401

Cooper City Hall: that, and that was something that apparently we have in the works that he could

521

01:01:52.080 --> 01:01:59.540

Cooper City Hall: run tournaments off of those, and bring in another 10 to \$15,000

522

01:02:00.060 --> 01:02:01.440

Cooper City Hall: to the city.

523

01:02:03.900 --> 01:02:11.460

Cooper City Hall: just something to to bring in and to to keep in mind when we're looking at potentially providing sand.

524

01:02:12.070 --> 01:02:13.259

Cooper City Hall: Just a thought.

525

01:02:14.380 --> 01:02:15.550

Cooper City Hall: My thought

526

01:02:16.660 --> 01:02:19.740

Cooper City Hall: is like I have been asking for

527

01:02:19.840 --> 01:02:25.189

Cooper City Hall: 8 years since we paid for the volleyball courts, and at the time

528

01:02:25.330 --> 01:02:32.000

Cooper City Hall: we indicated. Hey, let's see how well you do, and you could make slow payments. You could make some payments

529

01:02:32.140 --> 01:02:42.179

Cooper City Hall: on the volleyball courts, and we got no payments. And then I asked, well, let's see what how much the optimists are making, because they charge

530

01:02:42.410 --> 01:02:45.270

Cooper City Hall: their members and non-members.

531

01:02:45.720 --> 01:02:51.769

Cooper City Hall: and I think we have figures that we can confirm for the rentals. Am I correct, Josh?

532

01:02:51.870 --> 01:02:57.420

Cooper City Hall: Yes, we do have all rental figures that we can confirm. Can you confirm for me what the optimists make

533

01:02:57.440 --> 01:02:59.900

Cooper City Hall: on the volleyball

534

01:03:00.390 --> 01:03:03.150

Cooper City Hall: ports from their own people?

535

01:03:03.360 --> 01:03:05.584

Cooper City Hall: So for for the

536

01:03:06.200 --> 01:03:22.919

Cooper City Hall: we charge resident fee non-resident fee. I can get those numbers to you. I don't have them tonight, but as far as the rentals that Commissioner Malozi's talking about from Robbie. That's that's separate from optimistic correct, and I understand that. But I'm still waiting for numbers, showing how much money they make

537

01:03:23.250 --> 01:03:30.969

Cooper City Hall: on their volleyball, which is our courts that they're utilizing. They do a great job. No one says anything but that.

538

01:03:30.980 --> 01:03:36.789

Cooper City Hall: But it's important that we be transparent. I have those numbers sound to everybody tomorrow.

539

01:03:37.540 --> 01:03:40.859

Cooper City Hall: I just a question, I think, Commissioner Malozi said.

540

01:03:41.770 --> 01:03:50.699

Cooper City Hall: That last year we budgeted to replace the sand at the pool and tennis center, so I guess my question is, go ahead. I'm sorry it's that one

541

01:03:51.263 --> 01:04:01.409

Cooper City Hall: pull and tennis. Yeah. Because, he said, if those were up and running he could, they could even have more. Yeah, he said, that he could bring in 10 to 15,000. My question is, how come we gave money.

542

01:04:01.460 --> 01:04:02.560

Cooper City Hall: Well, 1st

543

01:04:02.710 --> 01:04:04.500

Cooper City Hall: we? We allotted the money.

544

01:04:05.060 --> 01:04:11.259

Cooper City Hall: Why, who was in charge of replacing the sand, and how come? It hasn't been like we give money, and then it doesn't get done. It's weird.

545

01:04:12.030 --> 01:04:16.059

Cooper City Hall: The previous Public Works Department was tasked with replacing the sand.

546

01:04:16.080 --> 01:04:19.900

Cooper City Hall: and I just received the Po. Me. And Mike actually

547

01:04:20.020 --> 01:04:34.569

Cooper City Hall: looked at that Po recently saying it was coming out of this year's budget, not last year's budget. It was kind of confusing, and Anthony has been tasked with working on that project now, trying to wrap that up to see if we can get that pushed through before the end of this budget year.

548

01:04:35.470 --> 01:04:45.920

Cooper City Hall: Okay, so if it's going to come out on next year's or 25 is that in there it works in 24 s. So yeah, the pos pulled from 24 S. It should have been pulled from 23 s.

549

01:04:46.030 --> 01:04:59.380

Cooper City Hall: But it came out of 24 somehow. So, from my understanding, they was trying to wrap that up since it came out. 23. There was a difference in price from the quoted price, and because of the timeframe that had elapsed from nothing happening.

550

01:04:59.850 --> 01:05:00.550

Cooper City Hall: Okay.

551

01:05:03.650 --> 01:05:05.900

Cooper City Hall: I kind of knew the answer to that. I just don't know

552

01:05:07.100 --> 01:05:10.619

Cooper City Hall: if we get that up and running, then we have more space. I'm

553

01:05:11.420 --> 01:05:12.200

Cooper City Hall: you know.

554

01:05:12.380 --> 01:05:14.090

Cooper City Hall: we don't have to make them, we have them.

555

01:05:16.100 --> 01:05:17.160

Cooper City Hall: That's it.

556

01:05:17.720 --> 01:05:22.788

Cooper City Hall: So now we are faced with a motion, and you've made most of the

557

01:05:23.200 --> 01:05:26.829

Cooper City Hall: If amendments, if you will, if I may. Mr. Mayor, just

558

01:05:26.900 --> 01:05:33.429

Cooper City Hall: 1 point of clarification before Commission Green. Are you making a motion to add money for some?

559

01:05:33.490 --> 01:05:36.039

Cooper City Hall: The complex or not.

560

01:05:36.400 --> 01:05:39.139

Cooper City Hall: or you just want to make sure that we work with them towards that.

561

01:05:39.250 --> 01:05:49.770

Cooper City Hall: Well, I know that it had been a discussion point earlier in the year that they had made that they had replaced the sand, replenished the sand.

562

01:05:50.453 --> 01:05:58.619

Cooper City Hall: But that people outside of the optimist program was utilizing that. And so they were having to cover

563

01:05:58.730 --> 01:06:01.320

Cooper City Hall: the maintenance cost of that.

564

01:06:01.680 --> 01:06:07.449

Cooper City Hall: And so they wanted to find out if the city was going to be responsible for

565

01:06:08.225 --> 01:06:28.449

Cooper City Hall: helping, assisting in that endeavor. Yeah, that's that's an analogy of Carl. No, no, it's right. But the I'm not sure that it needs to be replaced this year. But right? But a policy decision is, I think, we all discussed it. We should that we should be doing it because what was happening is

566

01:06:28.770 --> 01:06:51.189

Cooper City Hall: the optimist program paid for all the stuff and the nets and everything. And then we say, Hey, it's not exclusive, you know, and we got a battle. Hey? That's my, you know my net. And then they're throwing it down. And there was a spike sticking up. And then it was my sand. So we said, Okay, we take care of it. Yeah. I just wanted to make sure that we didn't need to do a budget amendment for his request. The money. You got the money 2 years ago. Correct?

567

01:06:51.190 --> 01:07:07.580

Cooper City Hall: Great. So, and I would still like to see the numbers so that we're all on the same page. The numbers for what the optimists take in on the volleyball courts as opposed to what they even expend. And I'd like to see the expenses as well.

568

01:07:08.680 --> 01:07:19.660

Cooper City Hall: so that it's transparent. We all understand. So they're coming from Mayor Ross. Please correct me if I'm wrong. But I thought that when the president of the optimist had stood before us

569

01:07:19.760 --> 01:07:31.889

Cooper City Hall: earlier this year. He said that they would be happy to provide that information to the, and I'm still waiting for Commissioner Green, but they had invited you. Yes, and and once again I'm still waiting for it.

570

01:07:33.500 --> 01:07:36.760

Cooper City Hall: Set up an appointment like November 15.th

571

01:07:39.090 --> 01:07:50.379

Cooper City Hall: They'll have the information here on November 20.th I'm sure that's what they're waiting for, I just. And I hear what you're saying, Mayor Ross. I just want to make sure I know that

572

01:07:51.700 --> 01:08:01.630

Cooper City Hall: you know, I know that the optimists there are arms extended for all of the program, the sporting programs that we have in our city for our

573

01:08:02.100 --> 01:08:06.399

Cooper City Hall: for our residents and our and our and our youths.

574

01:08:07.033 --> 01:08:09.859

Cooper City Hall: It's it's not lost on me that

575

01:08:10.080 --> 01:08:12.429

Cooper City Hall: we've got. What? 26!

576

01:08:12.910 --> 01:08:15.459

Cooper City Hall: How many passive parks do we have here.

577

01:08:16.221 --> 01:08:28.490

Cooper City Hall: Mr. Rose, we have 21 passive parks here. In the city, and no doubt I know that our residents are enjoying those facilities. But

578

01:08:28.600 --> 01:08:33.600

Cooper City Hall: I have a sneaky suspicion that people are coming into Cooper City

579

01:08:33.649 --> 01:08:39.029

Cooper City Hall: and utilizing those facilities and and and and

580

01:08:39.300 --> 01:08:43.949

Cooper City Hall: the through wear and tear maintenance the city is

581

01:08:44.080 --> 01:08:46.762

Cooper City Hall: making sure that all of that

582

01:08:47.319 --> 01:08:50.970

Cooper City Hall: has been replenished and renovated. And

583

01:08:51.260 --> 01:08:54.960

Cooper City Hall: we're not asking those folks that live outside of the city

584

01:08:55.120 --> 01:09:05.289

Cooper City Hall: to provide us with documentation or to provide us with, you know, X amount of dollars, because they're enjoying that. I I just want to make sure that

585

01:09:05.350 --> 01:09:10.589

Cooper City Hall: we're not singling out one entity. Who is our our arms extended

586

01:09:10.680 --> 01:09:12.968

Cooper City Hall: to running our program?

587

01:09:14.189 --> 01:09:19.379

Cooper City Hall: at a hundred percent volunteer. To my knowledge. I don't believe that anybody.

588

01:09:19.420 --> 01:09:29.810

Cooper City Hall: And the optimist program is being compensated financially compensated for that. And so I want to make sure that that's not lost on this commission

589

01:09:30.149 --> 01:09:32.410

Cooper City Hall: as we move forward

590

01:09:32.430 --> 01:09:34.800

Cooper City Hall: in the conversation. And then I'm gonna

591

01:09:34.880 --> 01:09:39.970

Cooper City Hall: transition. I had an issue. I had an item that I wanted to bring up.

592

01:09:40.029 --> 01:09:56.570

Cooper City Hall: and I don't know. And again, not my apologies, if you already spoke about this, but I know that in times past we had. We had some monies set aside for some of the nonprofit organizations that support our communities, IE.

593

01:09:56.740 --> 01:10:00.970

Cooper City Hall: 2, 1, 1 broward the Council on on Aging

594

01:10:01.768 --> 01:10:04.481

Cooper City Hall: the New Mental Health

595

01:10:05.700 --> 01:10:09.629

Cooper City Hall: the the new mental health line, I think, is 9, 8, 8, or 8 8.

596

01:10:10.565 --> 01:10:29.429

Cooper City Hall: I don't know if we had any discussions about providing monies to some of those entities, because I know that they have matching, or they in times past they used to have matching dollars from the State, where a larger number of our residents could take advantage of that, so I wanted to

597

01:10:29.640 --> 01:10:36.339

Cooper City Hall: see if there was some I wanted to hear the thoughts from my colleagues about. You know their feelings about that.

598

01:10:40.250 --> 01:10:43.810

Cooper City Hall: Just

599

01:10:44.200 --> 01:10:49.900

Cooper City Hall: let me just correct me if I'm wrong, but I believe that we do have the money set aside for 2, 1 1.

600

01:10:50.050 --> 01:10:52.399

Cooper City Hall: I believe that's \$3,000 a year

601

01:10:52.580 --> 01:10:53.590

Cooper City Hall: and

602

01:10:53.690 --> 01:11:00.770

Cooper City Hall: Alliance alliance for the aging. I think it's a dollar per resident, if I remember correctly.

603

01:11:01.182 --> 01:11:03.929

Cooper City Hall: For a total of 37,000,

604

01:11:04.290 --> 01:11:06.419

Cooper City Hall: and I think that's also included.

605

01:11:06.510 --> 01:11:09.579

Cooper City Hall: and which was the 3rd one you mentioned, Commissioner.

606

01:11:09.660 --> 01:11:23.549

Cooper City Hall: So you mentioned the Council of 8 Council on aging. I don't think the other one was the mental health. I don't know if there's any funding set aside for that, or if there's a matching, I'm more interested in

607

01:11:23.560 --> 01:11:34.629

Cooper City Hall: those nonprofit organizations that are supporting our residents where there are some matching dollars coming either from the county or from the State, that we could maximize

608

01:11:35.550 --> 01:11:37.679

Cooper City Hall: in support of our residents here.

609

01:11:38.740 --> 01:11:40.969

Cooper City Hall: Commissioner Green, if I might.

610

01:11:41.360 --> 01:11:46.689

Cooper City Hall: In response to the optimists, no one takes away what they do.

611

01:11:46.800 --> 01:11:48.889

Cooper City Hall: and they do a very good job at it.

612

01:11:49.050 --> 01:11:50.359

Cooper City Hall: We were in the

613

01:11:50.440 --> 01:11:52.450

Cooper City Hall: realm of transparency.

614

01:11:52.740 --> 01:11:55.180

Cooper City Hall: If it's asked for, we produce it

615

01:11:55.240 --> 01:12:00.410

Cooper City Hall: when it's asked for from the optimists. It's a stone wall, it's not produced.

616

01:12:00.630 --> 01:12:13.320

Cooper City Hall: And I suggest at this point, so that we do. And we just got new software that we can do registrations so that people don't have to wait online anymore. And we're utilizing it.

617

01:12:13.550 --> 01:12:26.170

Cooper City Hall: And I think we should take over the registrations of all of the optimist programs so that we are in control. We can confirm the addresses

618

01:12:26.360 --> 01:12:30.390

Cooper City Hall: that sometimes are non-existent in Cooper City, but get by

619

01:12:30.770 --> 01:12:38.109

Cooper City Hall: or addresses of people that are living not here, but they say they are that we could confirm.

620

01:12:38.650 --> 01:12:40.789

Cooper City Hall: or so many other

621

01:12:40.990 --> 01:12:50.169

Cooper City Hall: ramifications of the registrations, and candidly, they, for whatever reason, want to do it in person.

622

01:12:50.350 --> 01:13:14.659

Cooper City Hall: Maybe it's because they know the people as they walking in. But we treat everyone equally here, and I think it's incumbent upon us to take a look at the registrations to help the optimists make a more efficient registration by allowing us to assist them in that. And we're not looking.

623

01:13:14.860 --> 01:13:20.560

Cooper City Hall: as you say, we're not asking nonresidents. Well, of course we're not. We don't know who they are, so let's be realistic.

624

01:13:20.680 --> 01:13:21.790

Cooper City Hall: However.

625

01:13:21.890 --> 01:13:28.439

Cooper City Hall: we just you were not here, Commissioner Green, when Carl Rosendorf, the property manager from

626

01:13:28.670 --> 01:13:41.640

Cooper City Hall: Rock Creek, indicated. Hey? We know that we have people playing there that aren't from Cooper City, but we're good neighbors, and that's what it is. And until we put locks and chains on our parks, which no one wants to do.

627

01:13:42.050 --> 01:13:44.209

Cooper City Hall: particularly for the passive ones.

628

01:13:44.480 --> 01:13:49.770

Cooper City Hall: Then we're not going to be able to control that. But we can control

629

01:13:50.000 --> 01:14:05.030

Cooper City Hall: the rentals. We can control the optimists. We can have a better understanding of who's on there, what fees are being paid, what the expenses are, and I think we owe it to the residents to do that.

630

01:14:05.670 --> 01:14:11.179

Cooper City Hall: Thank you, Mayor Ross. And if I can redirect to Mr. Rhodes, Mr. Rhodes, do we

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01:14:11.250 --> 01:14:16.370

Cooper City Hall: so based on the Conference? All of the things that Mayor Ross

632

01:14:16.400 --> 01:14:18.580

Cooper City Hall: has just spoke about?

633

01:14:18.870 --> 01:14:23.210

Cooper City Hall: Does the city does parks and Rec have access to that information?

634

01:14:23.330 --> 01:14:30.019

Cooper City Hall: Are you all? Are you all able to look at all of the registrations, the

635

01:14:30.300 --> 01:14:44.669

Cooper City Hall: resident versus nonresident. Do you all know exactly how much money are being raised, or coming forth from the resident fees and the nonresident fees? How much of that is coming into the city and all that information.

636

01:14:45.290 --> 01:14:50.140

Cooper City Hall: Yeah, so we'll provide a financial statement every year from the optimist

637

01:14:50.180 --> 01:14:53.550

Cooper City Hall: with the action plan that we put together at the beginning of this year.

638

01:14:53.690 --> 01:15:05.329

Cooper City Hall: The optimist will have a meeting with us where they're gonna provide. And I'm gonna provide to each Commissioner a packet that would have each documented in past years. It came to the Parks Recreation Department. They would turn over to the city manager.

639

01:15:05.380 --> 01:15:12.959

Cooper City Hall: I'm not sure what would happen after that point, but going forward, what we decided was, there will be a packet put together that everyone will receive a copy of this packet

640

01:15:13.360 --> 01:15:24.659

Cooper City Hall: that will provide the same financial statements that we will receive. So you guys will be your actual opportunity to review them. So I want to just. I want to make sure that I just heard you. What you said on the record was that

641

01:15:24.740 --> 01:15:33.469

Cooper City Hall: in times past that information has been provided to Parks and Rec. But for whatever reason did not make it to

642

01:15:33.890 --> 01:15:40.589

Cooper City Hall: to the Commission. Is that what I just heard you say? Yes, sir, and I think that situation have been brought up before, right

643

01:15:40.670 --> 01:15:50.829

Cooper City Hall: in a past meeting the previous City manager, that some of the paperwork was turned in. It wasn't together. If if you didn't have the opportunity to review it

644

01:15:50.910 --> 01:16:01.480

Cooper City Hall: once it left our department. I can't speak on how that happened, but what we decided as a whole that night with the action plan would be. There will be a packet put together, and what we'll provide

645

01:16:01.540 --> 01:16:04.310

Cooper City Hall: every sports resident ratio.

646

01:16:04.720 --> 01:16:07.469

Cooper City Hall: the financial statements from the Optimus

647

01:16:07.490 --> 01:16:14.429

Cooper City Hall: and other prevalent information that we require for them to provide that. And we'll have a booklet put together that will be turned in.

648

01:16:14.610 --> 01:16:19.429

Cooper City Hall: It'll probably around March when it would actually be done because of their financial timetable.

649

01:16:19.490 --> 01:16:27.689

Cooper City Hall: But that should be coming in around March. Thank you, Mr. Rose. I appreciate. Yes, sir, I appreciate the clarification. I just want to make sure that for those that are in the

650

01:16:27.720 --> 01:16:54.500

Cooper City Hall: and the auditorium, and those that may be watching, that there hasn't been a stonewalling on the part of the Cooper City optimist to not to withhold information or to not be

transparent to this commission, but moving forward. There's an act. There's a plan in place to ensure that the Commission future commissions, that they will have access to all of the information that Mayor Ross just indicated that the Commission should have.

651

01:16:54.580 --> 01:16:58.249

Cooper City Hall: And I thank you. After 12 years of getting that available

652

01:16:58.840 --> 01:17:00.119

Cooper City Hall: at that point.

653

01:17:00.420 --> 01:17:07.490

Cooper City Hall: Can can we wrap up this? Yeah, we need to do that other one. Can I get a motion to approve?

654

01:17:08.480 --> 01:17:22.649

Cooper City Hall: Can I get a motion to approve as amended? Resolution? 24 to 37 point of order. Excuse me, I already have it, but I have a motion by Commissioner Katzman, seconded by Commissioner Malozi

655

01:17:22.680 --> 01:17:25.470

Cooper City Hall: as to the motion, but not as amended.

656

01:17:26.550 --> 01:17:45.160

Cooper City Hall: so can I just accept the amendments, and can't as a maker of the motion. And then maybe she could talk. I have. I have a amendment that Commissioner Katzman is willing to accept. Commissioner Malozi. You had the second. Do you wish to accept it? I'd like to finish speaking.

657

01:17:46.410 --> 01:17:51.139

Cooper City Hall: Do you wish to accept it, and you'd be glad to discuss it after it's accepted.

658

01:17:51.940 --> 01:18:07.659

Cooper City Hall: Tedra, can you read the amendment? As as it's stated? Oh, your whole entire list fine, I would accept it as amended. Thank you. Now you may speak. I can recop it if you want to. But no, that's fine. So

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01:18:08.279 --> 01:18:12.230

Cooper City Hall: I have a few points of clarification if you don't mind

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01:18:12.825 --> 01:18:20.799

Cooper City Hall: one Carl, whom was hidden to me by the podium, so I apologize to him in case. He didn't hear me before, and he's gone, I believe.

661

01:18:20.990 --> 01:18:21.980

Cooper City Hall: Yes.

662

01:18:24.020 --> 01:18:30.499

Cooper City Hall: He had said that the basketball courts were used by people that he did not believe, lived in Rock Creek.

663

01:18:31.120 --> 01:18:33.460

Cooper City Hall: Not necessarily Cooper City.

664

01:18:34.850 --> 01:18:41.820

Cooper City Hall: and yes, that might be minutia. But that's a big minutia, in my opinion. Number one

665

01:18:41.960 --> 01:18:47.559

Cooper City Hall: number 2, and I appreciate the fact that we have a new system

666

01:18:47.740 --> 01:19:01.600

Cooper City Hall: that we can use to register people that want to play optimist sports. And I think that's great. Maybe we can also offer it to the school board. So the people that are using false addresses to register for our schools

667

01:19:01.730 --> 01:19:06.810

Cooper City Hall: and are overcrowding our schools, because that is a major problem.

668

01:19:07.160 --> 01:19:23.739

Cooper City Hall: and pioneer is bursting at the seams, and I have people complaining all the time that people are using false addresses. Maybe we should register them for our schools here, using our software, and then we can find out if they're legally attending

669

01:19:23.750 --> 01:19:29.349

Cooper City Hall: those schools or not, because it works for me, and I have no, no problem with that.

670

01:19:30.042 --> 01:19:31.640

Cooper City Hall: I think that

671

01:19:31.720 --> 01:19:37.899

Cooper City Hall: is, is there any system that is perfect? Yes or no? No, there's not

672

01:19:37.960 --> 01:19:50.350

Cooper City Hall: do. I think that the optimists say that they are going to register a sport at the clubhouse, so that they what this was a trap. It had nothing with our motion. No, it's not a path.

673

01:19:50.390 --> 01:19:52.330

Cooper City Hall: it is a path, it's a trap.

674

01:19:52.510 --> 01:19:58.760

Cooper City Hall: This is a slide, though we have a. This is what we're talking about. We're talking.

675

01:19:59.370 --> 01:20:06.059

Cooper City Hall: but you go ahead and you you have the floor. You go ahead and say what you want to say, but it's let her. Let her talk.

676

01:20:06.250 --> 01:20:23.389

Cooper City Hall: I don't think that they're being said. I don't think it's a nice thing to say. I don't think that the optimists nicer not. I'm finishing. Thank you. Thank you, please do. I don't think that they are saying register in a clubhouse so that they can pull wool over our eyes

677

01:20:23.390 --> 01:20:36.529

Cooper City Hall: and say that we're going to allow 4 people to register at 1, 2, 3, Main Street, knowing that they're not living there legally. I don't think that the people that volunteer their time are doing that to

678

01:20:36.810 --> 01:20:56.250

Cooper City Hall: make the city lose a non-resident fee. I don't think that that's how they how they work, because again, I want to point out to people that this is an organization that people volunteer their time. I volunteered many years coaching there, and it costs money.

679

01:20:56.330 --> 01:21:02.219

Cooper City Hall: Many people that sit up here have volunteered. How many times have you had to purchase snacks?

680

01:21:02.280 --> 01:21:23.460

Cooper City Hall: And if you you win the game I'm taking you for ice cream that costs money. You don't do that because you want to get over on someone. I don't think there's anyone in that organization that's doing that. Let her go on. It's a random tangent, it might be, but I'm going to set in my opinion I'm going to set the record straight.

681

01:21:23.890 --> 01:21:33.170

Cooper City Hall: Also. You had the President School Board. The President, the president of the optimist, sat here and said, there is an open invitation to come and view

682

01:21:33.450 --> 01:21:44.490

Cooper City Hall: all of our records, and if that invitation was not taken up by any member of this commission or mayor, then I don't know whose fault that is, but I don't believe it's the optimist's fault.

683

01:21:44.510 --> 01:21:47.859

Cooper City Hall: You had a woman from pickleball specifically say

684

01:21:48.050 --> 01:21:48.950

Cooper City Hall: that

685

01:21:49.070 --> 01:22:01.139

Cooper City Hall: there were many people that play pickleball that do not live in Cooper city, and maybe the courts would not be crowded or as crowded if we alleviated those people from playing on our courts.

686

01:22:01.310 --> 01:22:11.970

Cooper City Hall: She stood right here tonight saying that that was silly, because then we'd have to put a stat person. I'm not. I'm not saying it was silly or not. What I'm saying is is the.

687

01:22:12.400 --> 01:22:17.489

Cooper City Hall: We're sitting here saying, we have people that live in our city and use

688

01:22:18.040 --> 01:22:30.660

Cooper City Hall: our facilities, and we have people that do not live in our city and do not, and and live and use our facilities. So if you have these 2 things that are occurring.

689

01:22:31.430 --> 01:22:34.490

Cooper City Hall: then across the board, maybe

690

01:22:35.000 --> 01:22:38.379

Cooper City Hall: look at it and not just focus on one.

691

01:22:38.640 --> 01:22:42.199

Cooper City Hall: And then the last thing I want to say is

692

01:22:43.440 --> 01:22:45.330

Cooper City Hall: this, started because

693

01:22:45.340 --> 01:22:47.110

Cooper City Hall: one Commissioner said.

694

01:22:47.280 --> 01:23:01.310

Cooper City Hall: you have a sport that this because of because of Robbie, because Robbie Johnson came and asked, Can Can the city Commission help me pay for sand?

695

01:23:01.920 --> 01:23:17.830

Cooper City Hall: And this is this is how this whole discussion ensued. This is a sport that has given us \$40,000 from 2 courts, and could potentially generate an additional 10 to \$15,000 from 2 additional courts.

696

01:23:17.840 --> 01:23:47.100

Cooper City Hall: and all of all of the bad mouthing has happened because one sport, the questioning not bad mouthing. Okay, all of the questioning, because I'm ready to call a question. Call a question. Thank you very much. I just have one other thing, Mayor. Yes, sir, unrelated, not optimist. Related, not optimist related. Oh, and I'd also like you're done. You're done, Commissioner Green. I just. I just want to make sure that I heard earlier

697

01:23:47.220 --> 01:24:01.039

Cooper City Hall: that with regards to the cola or the merit with that we're not using. And I think Commissioner Shrouder had brought up that there's still some inequities that the city manager and the Hr folks will be able to work, and that there's money set aside for that.

698

01:24:01.320 --> 01:24:14.709

Cooper City Hall: Yeah, I just want to make sure move it. And and then to use it. Okay, that's all. So you could, one might get 0. 1 might get 100. Right? No, no, I'm I'm good, thank you. That's all. Call the question as amended as amended.

699

01:24:16.040 --> 01:24:27.539

Cooper City Hall: Commissioner Malozi. Yes, Tom. Sorry. Mayor. Public hearing. Oh, is okay. Sorry. Public hearing anyone here wishing to speak on this issue. Resolution 2437, item number 2,

700

01:24:28.630 --> 01:24:30.229

Cooper City Hall: seeing none. Anyone.

701

01:24:30.420 --> 01:24:31.430

Cooper City Hall: I'm sorry.

702

01:24:32.500 --> 01:24:37.470

Cooper City Hall: And do we have anyone on virtual? In the meantime, no one on virtual. Thank you. I'm going to speak now, Tina.

703

01:24:45.170 --> 01:24:55.500

Cooper City Hall: Oh, Tina Granite, 20 year resident Flamingo Gardens. I just like to make a quick comment on the volleyball and pickleball issue volleyball

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01:24:55.510 --> 01:24:58.600

Cooper City Hall: that that sport has grown tremendously.

705

01:24:58.770 --> 01:25:01.360

Cooper City Hall: There's a lot of revenue, I believe.

706

01:25:01.440 --> 01:25:05.170

Cooper City Hall: I want to say a lot. There is revenue that comes into the city.

707

01:25:05.280 --> 01:25:11.319

Cooper City Hall: as it relates to volleyball, whether it be from the optimist and then private.

708

01:25:12.110 --> 01:25:16.049

Cooper City Hall: It's private clubs that rent the facility.

709

01:25:16.452 --> 01:25:20.379

Cooper City Hall: I'd like to know what is the revenue that comes in from Pickleball.

710

01:25:20.620 --> 01:25:26.180

Cooper City Hall: because the city does spend a lot of money on pickleball. So let me give you an answer, Mr. Grant.

711

01:25:26.320 --> 01:25:28.650

Cooper City Hall: So one of them's an organized sport.

712

01:25:29.240 --> 01:25:39.690

Cooper City Hall: which is so they collect a fee. Another one's not so you can look at basketball optimist, which is organized. You can collect a fee and basketball pickup game, you can.

713

01:25:39.950 --> 01:25:41.050

Cooper City Hall: So

714

01:25:41.080 --> 01:25:52.860

Cooper City Hall: I mean, I could ask. I can ask our finance department to start calculating the amount of money that's dedicated towards the pickup game, but that they gotta be careful they wish for.

715

01:25:55.960 --> 01:26:05.850

Cooper City Hall: Well, it's a slope that you. It's a slippery slope that you I mean. You can say that about, generally speaking, pickup sports. You can't calculate, you know, but to her I understand what the Resident was saying

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01:26:05.910 --> 01:26:09.119

Cooper City Hall: that we are we we and and

717

01:26:09.230 --> 01:26:22.129

Cooper City Hall: there could be pickleball clubs. I believe there are pickleball clubs, so we can look at renting that space out to pickleball clubs just like we rent the volleyball space out to the optimist and other clubs as well.

718

01:26:22.730 --> 01:26:37.780

Cooper City Hall: But currently, we don't just like we rent out the fields when Optimus, when Cooper City, when the Optimist club is not using the fields, do we? Do we rent those fields out? Yes, we do. Okay. So, okay, that's all. Okay. And just just to add to that.

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01:26:37.930 --> 01:26:39.889

Cooper City Hall: I think, generally speaking.

720

01:26:40.030 --> 01:26:45.839

Cooper City Hall: we, as a community need to invest in our recreation. We are a

721

01:26:46.350 --> 01:26:53.630

Cooper City Hall: family community, and I think at least we had consensus up here to fund. I think we should be paying for the sand.

722

01:26:53.650 --> 01:27:12.409

Cooper City Hall: Mr. Robbie. We should be paying for the pickleball courts, the fields, all the maintenance related to that, and some of those are paid organized sports, and some of those are pickup. But ultimately it's our responsibility. To support the residents. Are there going to be people who come from other cities and towns?

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01:27:12.430 --> 01:27:37.010

Cooper City Hall: Sure, but people from our city and town, or our city go to other communities as well. So I think it's just. It's a shared resource that I think I'm comfortable investing in. I think most of us are up here. I love driving by and seeing the volleyball and the pickleball playing like that place is, I know, like we we talked about putting other courts other places I like. I like. I think it's awesome to see it all playing, you know.

724

01:27:37.210 --> 01:28:01.470

Cooper City Hall: I think now, this part's satire. We could take out some of the baseball courts, I mean fields, and there you go. But no, I was joking about that. That was, for that was. I wanted to get more office members, so Jr. Was speeding. You know Robbie's on his way down. Now I got Mark cruising. Have a seat. Jr. It's about to pass, please. This was it was all side note you're voting on.

725

01:28:01.480 --> 01:28:04.469

Cooper City Hall: It's still open public hearing public hearing.

726

01:28:04.680 --> 01:28:12.159

Cooper City Hall: Then go ahead and make sure you fill out the form I did already. Thank you. Yeah. Oh, thank you. I did not know.

727

01:28:12.370 --> 01:28:13.220

Cooper City Hall: Okay.

728

01:28:14.680 --> 01:28:24.329

Cooper City Hall: I was looking at the the video and stuff. And you know you had mentioned you. Okay? Alright.

729

01:28:24.410 --> 01:28:31.650

Cooper City Hall: that you said something about we're not giving you the numbers or figures or anything like that. Okay.

730

01:28:31.870 --> 01:28:37.519

Cooper City Hall: Do you remember when I stood up here and I said to you, I'm in your house.

731

01:28:38.070 --> 01:28:48.019

Cooper City Hall: you come to my house and I'll show you everything you want, and you pro. Hold on, I'm finished. I'm still talking. I didn't say anything you say you said to me, and you told everybody in the city

732

01:28:48.720 --> 01:29:00.319

Cooper City Hall: in front of your board, in front of everybody that was sitting here, that you would come to the optimist, to my house, and I'll give you all the paperwork you want, and you promised me 3 times that same night

733

01:29:00.650 --> 01:29:02.349

Cooper City Hall: you promised me

734

01:29:03.190 --> 01:29:08.730

Cooper City Hall: you promised me, and I've asked you 3 times in 3 different situations. Okay.

735

01:29:08.780 --> 01:29:13.789

Cooper City Hall: not once have you come to me. I see you on the, on the fields.

736

01:29:13.920 --> 01:29:19.230

Cooper City Hall: I invite you to the meetings. I invite you to whatever. And you you show your face

737

01:29:19.630 --> 01:29:20.890

Cooper City Hall: all happy.

738

01:29:21.360 --> 01:29:23.679

Cooper City Hall: right as a politician.

739

01:29:23.880 --> 01:29:25.479

Cooper City Hall: make everybody happy.

740

01:29:25.590 --> 01:29:29.309

Cooper City Hall: But yet I asked you, when are you going to come?

741

01:29:29.830 --> 01:29:39.669

Cooper City Hall: Don't answer. You still have not come to to the to my house, my meeting, my organization, our organization of Cooper City.

742

01:29:40.190 --> 01:29:42.519

Cooper City Hall: that we're running all the sports

743

01:29:43.120 --> 01:29:49.809

Cooper City Hall: I spent all day today, 10 h at that clubhouse trying to organize soccer. Rec soccer. You don't see that

744

01:29:50.340 --> 01:29:55.590

Cooper City Hall: nobody sees that all the commissioners that run the optimist program

745

01:29:55.660 --> 01:30:02.730

Cooper City Hall: spend countless hours. And I'm telling you today because I've been spent 10 h trying to organize our new program.

746

01:30:02.950 --> 01:30:05.319

Cooper City Hall: Our Rec soccer program.

747

01:30:05.850 --> 01:30:07.480

Cooper City Hall: Jeremy Katzman

748

01:30:07.560 --> 01:30:11.379

Cooper City Hall: was at our free training for kids.

749

01:30:11.670 --> 01:30:16.209

Cooper City Hall: free training that I am organizing this year for our our community

750

01:30:16.510 --> 01:30:19.830

Cooper City Hall: for Cooper City. I'm going to the high schools.

751

01:30:19.840 --> 01:30:21.619

Cooper City Hall: talking in front of

752

01:30:21.850 --> 01:30:24.330

Cooper City Hall: all the kids to try to promote

753

01:30:24.470 --> 01:30:26.499

Cooper City Hall: the Cooper City residents.

754

01:30:26.600 --> 01:30:29.110

Cooper City Hall: You can ask the principals for each school

755

01:30:29.190 --> 01:30:31.610

Cooper City Hall: if I've been there to ask and talk to them.

756

01:30:31.650 --> 01:30:39.530

Cooper City Hall: so don't tell me that we haven't given you or anything. No, I asked. You come to me, and I'll give you everything you want.

757

01:30:39.710 --> 01:30:41.729

Cooper City Hall: because the moment I give you

758

01:30:41.870 --> 01:30:43.180

Cooper City Hall: paperwork

759

01:30:43.210 --> 01:30:53.209

Cooper City Hall: it's public record. Oh, my God! Oh, my God! Oh, no, no, no! Transparency would happen. Okay, the transparency would be if you came to me. I show you everything that we have.

760

01:30:53.280 --> 01:31:03.050

Cooper City Hall: Oh, no, no, it only goes one way. It's it's a 1 way street with you, because when I it's a 1 way street, I'm still on the record, right? It's a 1-way street with you.

761

01:31:03.480 --> 01:31:19.490

Cooper City Hall: If you can't communicate and be transparent like we are with you. You come to me, and I'll show you everything you want to know. To be honest and be a true man of your word. You still haven't come to my meetings. You still haven't come to my location.

762

01:31:19.650 --> 01:31:20.990

Cooper City Hall: It's not productive

763

01:31:21.020 --> 01:31:34.059

Cooper City Hall: that's not productive, really. It's not productive. You can't come to me. I have to come to him to talk. That is the point of what I do has to be in the sunshine. No, no, I've given you the opportunity.

764

01:31:34.300 --> 01:31:53.980

Cooper City Hall: What I do has to be in the sunshine. What I take back with me I need to report to everyone. I can't, because you're not giving anything. Come and look. Can I have a copy? No, no, thank you, I will not do that, because that's not fair to any one of the residents.

765

01:31:54.180 --> 01:32:05.070

Cooper City Hall: Have you said that to me before? No, yes, I have. Listen. Yes, I have. I indicated. I want copies now. I'm told I'm getting copies. Excuse me a moment.

766

01:32:05.160 --> 01:32:25.930

Cooper City Hall: You would come to me, and you would be able to see you've spoken for the 3 min you're done. You can have a seat. I'm not having conversation with you. I'm indicating that the reason why I have not attended is exactly why I need sunshine. I need everyone to shine a light on what is there.

767

01:32:25.960 --> 01:32:30.270

Cooper City Hall: and you refuse to share.

768

01:32:30.360 --> 01:32:49.220

Cooper City Hall: unless unless it's only your eyes only that is it for your eyes only not acceptable. It's 5 of us up here. It's 36,000 out there. They need to see it, too. You had a resident. Come in here. I want to see what pickleball makes. Well, they don't, because it's not organized.

769

01:32:49.330 --> 01:32:57.770

Cooper City Hall: but it's the same thing of. We all need to see what is made by the optimist on each of the sports.

770

01:32:57.910 --> 01:33:11.879

Cooper City Hall: Greg, you can come whenever you want. I'm not coming unless you agree. God bless period! Come November. I need my financial Guy to have time in his house to review it. Come, November. Thank you.

771

01:33:12.300 --> 01:33:22.670

Cooper City Hall: All right, Robbie. John November. We'll be so happy. Good evening, everyone. I just wanted to share a little bit. I've been running the volleyball program now since 2,017 summer.

772

01:33:23.110 --> 01:33:30.810

Cooper City Hall: and since it started volleyball, which I brought these numbers and left them with you guys. Probably less than a year ago

773

01:33:31.040 --> 01:33:36.169

Cooper City Hall: we spent \$223,000 in the 8 years now

774

01:33:36.380 --> 01:33:37.869

Cooper City Hall: that we've been doing it.

775

01:33:38.486 --> 01:33:43.480

Cooper City Hall: Replenishing the sand, replenishing the net span for everything all the upgrades.

776

01:33:44.076 --> 01:33:50.249

Cooper City Hall: I did come to the city and ask them, because I also own a business where I actually rent the courts. Last year I spent

777

01:33:50.480 --> 01:33:54.340

Cooper City Hall: \$24,000 renting the courts from the city.

778

01:33:54.620 --> 01:33:57.940

Cooper City Hall: The optimist, through the 3 seasons that we do.

779

01:33:58.120 --> 01:34:03.309

Cooper City Hall: I think you your revenue from that was probably in the mid thirties.

780

01:34:03.390 --> 01:34:09.109

Cooper City Hall: So altogether, you guys are clearing from volleyball 50, some \$1,000 a year.

781

01:34:09.240 --> 01:34:22.639

Cooper City Hall: Okay, as far as I know, that's the only sport you actually make money in. And everybody up here says Pickleball is not an organized sport. It's a very organized sport. It might not be run or governed by any one particular

782

01:34:22.890 --> 01:34:25.060

Cooper City Hall: group. However.

783

01:34:25.250 --> 01:34:36.530

Cooper City Hall: if you go out there it is, it is organized. And if you go out there with your family, you're not gonna stay on that court. You're gonna have to get off like everybody else, because they pretty much

784

01:34:36.570 --> 01:34:38.960

Cooper City Hall: will push you off or make you get off.

785

01:34:39.090 --> 01:34:46.349

Cooper City Hall: So, as the only sport that I know of that actually makes a city money. We're always getting like the short end of the stick.

786

01:34:46.550 --> 01:34:57.419

Cooper City Hall: All right. So if you're we, we just approved more money, for to redo the give you more courts, man, in my industry. When the judge rules in your favor, you leave.

787

01:34:57.500 --> 01:35:12.690

Cooper City Hall: Well, there's a lot of things being said here tonight, so I just want to clarify a few. I just wanted to clarify a few and thank you, Mr. Ross. We did offer everybody on this panel to come up and look at anything they want to look at. We'll open our books for you, and you can look at it.

788

01:35:13.880 --> 01:35:17.860

Cooper City Hall: and I ask you to come also other than Jr. Other than Peach Lang.

789

01:35:17.870 --> 01:35:21.430

Cooper City Hall: That's been an open invitation for the 8 years I've been Commissioner.

790

01:35:22.020 --> 01:35:35.770

Cooper City Hall: so I appreciate it. I thank you. I do have some questions of you, of course. Same thing that I said to Jr. When I ask for copies, you're not willing to do that. I just want to be clear, as far as I know.

791

01:35:35.840 --> 01:35:45.720

Cooper City Hall: with this organization, I don't think you're allowed to make it public. However, everybody on there on your diocese can come and take a look at them. You can bring your accountants and take a look at them.

792

01:35:47.440 --> 01:35:52.859

Cooper City Hall: You indicated that you spent \$223,000. What are your revenues for gross?

793

01:35:53.260 --> 01:36:10.170

Cooper City Hall: Not revenues. The money we actually spent for that's your expense. Referees. Yes, over the 8 years over the 8 years. Yeah, what are your revenues over the 8 years you know what you spent? But you don't know what you took in again. No, I can tell you something, Mr. Ross.

794

01:36:10.290 --> 01:36:17.689

Cooper City Hall: What we spend is what we take in, because we're nonprofit. We cannot make money. Tell me what the revenues are. What did I just say we spent

795

01:36:17.860 --> 01:36:31.160

Cooper City Hall: is is what 220, some 1,000, and that's what the revenues are balanced. Exactly, that's it. No, it comes out. You always want to keep a little bit of reserve because you got repairs. You got things to do so depending on the sport, and how big the sport is

796

01:36:31.400 --> 01:36:44.409

Cooper City Hall: anywhere from 5, 10. I think soccer and baseball might have more, but they have big expenditures going into the beginning of a season, but you'd have to ask them about that again, Josh, will we see the revenues, gross revenues.

797

01:36:44.630 --> 01:36:46.280

Cooper City Hall: and any

798

01:36:46.640 --> 01:36:58.490

Cooper City Hall: expenses in addition to anything they just may keep over and run over for the years we're we're an hour. I'll provide the revenues, report the financial reports that I have.

799

01:36:58.660 --> 01:37:09.050

Cooper City Hall: I'll provide them all to you tomorrow. I just sent a copy to the manager, so he has a copy on deck now, but once he reviews, we'll send everything out tomorrow to everyone. My question. Yes, sir, do you know

800

01:37:09.360 --> 01:37:11.730

Cooper City Hall: what the revenues are for the past 8 years?

801

01:37:12.720 --> 01:37:18.559

Cooper City Hall: I'm not sure if I have 8 years on file here on my computer. But we do have files, and I will go through them

802

01:37:18.880 --> 01:37:25.409

Cooper City Hall: to provide. Thank you. Yes, sir, we don't have it broke out per sport, though it's not broken out per sport. It's Overall club.

803

01:37:25.640 --> 01:37:31.060

Cooper City Hall: So they're doing an aggregate. They're not doing an individual sport. It's the club total. Yes, sir.

804

01:37:31.390 --> 01:37:42.740

Cooper City Hall: you guys are arguing with defense attorney? No, no, no, I just need to find out. Are they 501 c. 3 s. Each individual? Or are they just one aggregate? One, sir. One quote. Thank you. Yes, sir.

805

01:37:43.770 --> 01:37:47.120

Cooper City Hall: thank you, Miss Johnson, you're welcome. Can't wait for November.

806

01:37:47.480 --> 01:37:54.999

Cooper City Hall: neither can I. Victoria Brentley. That's not productive. That's not productive. You know it's

807

01:37:55.300 --> 01:38:00.590

Cooper City Hall: Hi. Good evening. I am a new resident of Cooper City, and I recently

808

01:38:00.660 --> 01:38:13.240

Cooper City Hall: wanted to move here for years my my husband and I were looking. Yeah, we thank you. We believe that Cooper City is something special. But I have to tell you. I recently watched the last Commission meeting.

809

01:38:15.130 --> 01:38:40.890

Cooper City Hall: Thank you for that. Thank you. I you know I was floored. I was really appalled. And honestly, even what I saw today. I'm floored like there's sarcasm. There's talking over each other. There's yelling, there's talking even at your constituents, like I just I don't. I don't really understand. And I, that being said I wanted to make some comments about the the budget stuff, but I'm going to have to go home and put my toddler to sleep.

810

01:38:40.950 --> 01:38:43.639

Cooper City Hall: He's on a schedule. It seems unlike

811

01:38:43.700 --> 01:38:55.890

Cooper City Hall: these meetings, so I would just ask that you guys may do better. I know there were. I'm new like, I said. I'm new coming in, but it seemed very crystal clear some of the things that were happening.

812

01:38:55.960 --> 01:39:00.480

Cooper City Hall: But where and there were comments of, you know, elections and this

813

01:39:00.560 --> 01:39:03.680

Cooper City Hall: red herrings. It's not. It's not that complicated.

814

01:39:03.860 --> 01:39:07.609

Cooper City Hall: Do good for the the people of the city. Don't do good for yourselves.

815

01:39:07.650 --> 01:39:12.560

Cooper City Hall: Don't make decisions that are so self serving. Only that's my that's my ask right?

816

01:39:12.630 --> 01:39:14.240

Cooper City Hall: Thank you very much.

817

01:39:16.750 --> 01:39:20.100

Cooper City Hall: Anyone else wishing to speak that has not signed up as yet.

818

01:39:20.580 --> 01:39:22.220

Cooper City Hall: and the one on virtual

819

01:39:22.600 --> 01:39:25.109

Cooper City Hall: close public hearing call the vote

820

01:39:26.310 --> 01:39:30.070

Cooper City Hall: Commissioner Malozi on the budget, correct as amended.

821

01:39:31.060 --> 01:39:37.260

Cooper City Hall: Yes, Commissioner Katzman. Yes, Commissioner, Shrouder, Commissioner Greens, Mayor Ross. Yes.

822

01:39:37.590 --> 01:39:41.960

Cooper City Hall: moving on to Commissioner concerns. Commissioner Green

823

01:39:43.370 --> 01:39:45.390

Cooper City Hall: is on the budget here. Yeah.

824

01:39:46.650 --> 01:39:52.949

Cooper City Hall: So we just like went right into. All right. I tell you what we'll we'll I've just been advised.

825

01:39:53.150 --> 01:39:56.280

Cooper City Hall: Commissioner, we can carry that over to the other meeting.

826

01:39:56.700 --> 01:40:03.430

Cooper City Hall: The concerns. Okay, we can basically start over. Yeah, right motion to adjourn.

827

01:40:03.680 --> 01:40:06.650

Cooper City Hall: Thank you. Okay, we are hereby.