



CITY COMMISSION STAFF REPORT

DEPARTMENT: Law Enforcement, BSO

DATE: September 17, 2024

SUBJECT: Motion to approve two new camera sites on Stirling/Palm Avenue & Stirling/Embassy Drive – **BSO**

CITY MANAGER RECOMMENDATION:

The City Manager recommends the approval of the two new camera sites, as prepared and presented. This project aligns with the city's strategic plan and is an investment consistent with past commission direction.

BACKGROUND OF ITEM:

The city has invested in a strategic grid of cameras and license-plate readers; all of which are integrated and monitored via the BSO Cooper City, Real-Time Crime Center. As funding has been available, the law enforcement department has worked to recommend new sites to ensure a proactive continuation of the strategic plan for public safety.

ANALYSIS:

Staff recommends the installation of two new, standalone camera sites to be located at:

1. Stirling & Palm Avenue (city ROW)
2. Stirling & Embassy Drive (city ROW)

These locations have been selected based on past traffic / pedestrian trends, city geography, and currently maintained city power sources, which helps to reduce installation cost(s). Further, the sites would be located near the newly installed LED monument sites as a preventative measure against accidental or intentional damage.

The public safety team worked with Vetted Security Solutions (VSS) to conduct site surveys at each of the proposed locations to obtain accurate quotes based on the field walkthrough(s). VSS was the city's prior approved vendor that assisted in the realization of the four-phased technology plan, to include the construction of the RTCC.

STRATEGIC PLAN:

The City of Cooper City identified proactive public safety as a key priority in its 2022-2027 strategic plan. This proposed camera expansion project aligns with this priority, as well as the related performance measures / objectives.

PROCUREMENT:

VSS works with Millenium Products Inc. to provide all equipment through a GSA, federal supply contract (#GS-07F-0031W). The GSA Schedule [also referred to as Multiple Award Schedule (MAS) and Federal Supply Schedule] is a long-term government wide contract with commercial firms providing federal, state, and local government buyers access to commercial products and services at volume discount pricing. It is a cooperative purchasing contract, allowing state and local governments to benefit from the federal rates.

FISCAL IMPACT:

The total cost for the proposed sites is \$38,831.98 (see attached itemized quote). Additionally, permitting costs associated with the installations tally to \$679.01, per site. Hence, the project total request being \$40,190. Currently, there remains \$68,933.86 in the police contingency budget. With the fiscal year closing this month, there are no significant anticipated costs for a contingency need, and it would seem prudent to utilize these funds to further the city’s strategic plan of new public safety improvements. A budget amendment was prepared to this end for city commission approval.

Lastly, there is a recurring cost associated with the camera expansion project that would be captured in the city’s FY25/26 law enforcement budget: (2) SIM cards at the current government rate of \$36.05 per month, i.e., \$432.60 per site annually.

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
001-510-564700-521 (Equipment & Machinery- Equipment)	\$40,190	\$40,190	\$0

ATTACHMENTS:

1. Millenium Products Inc. GSA Quote #11341-2
2. <https://milleniumproducts.net/gsa-advantage-info/>
3. Contract: GS-07F-0031W-M0113_FSS-Pricelist (02-06-2024)
4. Budget Amendment