CITY OF COOPER CITY
INTERDEPARTAMENTAL BUDGET TRANSFER NOTIFICATION

TO: CITY COMMISSION

VIA: DEPT. LAW ENFORCEMENT

FROM: CITY MANAGER DATE: 8/23/2024

Notification of the following transfer of funds is provided for the reasons set forth below:

	FROM	TO
Department	POLICE DEPARTMENT	POLICE DEPARTMENT
Account Description	Public Safety Contingency Fund	Equipment & Machinery-Equipment
Account Number	001-510-599000-521	001-510-564700-521
Amount to be Transferred ($)	$40,190.00	$40,190.00

This Transaction	All Funds Cumulative FY 24 YTD	2.5% Limit Based on FY 24 Adopted Budget
$40,190.00	$668,350	$2,389,246

REASON:

The budget transfer is requested to help fund the installation of two new, standalone camera sites to further support the city's Real-Time Crime Center expansion. The two locations are centrally located in the city and are both high traffic (vehicle and pedestrian) sites, and will simultaneously help watch over the newly funded LED monument sign installs.

Total appropriations of this fund is NOT changed by this budget amendment.

All funds cumulative include this transaction.

(Please Do Not Write Below This Line)

	APPROVED	DISAPPROVED
Finance		
City Manager		
Commission (≥10K)		