



## CITY COMMISSION STAFF REPORT

**TITLE:** Resolution 26-10 (Administration/Utilities)

**DATE:** February 10, 2026

**DESCRIPTION:** A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, APPROVING AND AUTHORIZING THE CITY MANAGER TO PURSUE AND EXECUTE A GRANT AGREEMENT WITH BROWARD COUNTY FOR THE SURTAX MUNICIPAL REHABILITATION AND MAINTENANCE PROJECTS (R&M) AND MICRO-TRANSIT (MT) GRANT PROGRAM; AUTHORIZING THE CITY MANAGER TO ACCEPT THE GRANT FUNDING AND TAKE ANY AND ALL ACTION NECESSARY TO EFFECTUATE THE INTENT OF THIS RESOLUTION; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

**CITY MANAGER RECOMMENDATION:**

The City Manager recommends approval of this Resolution to authorize the pursuit, accept and expend of the Broward County Surtax Municipal Rehabilitation and Maintenance Projects (R&M) and Micro-Transit (MT) Grant Program to assist in funding the Cooper City Roadway Milling and Resurfacing Project, in an amount of \$536,396, and to execute the grant agreement, and take all necessary steps to implement the terms and conditions of the grant agreement.

**BACKGROUND OF ITEM:**

On July 22, 2025, the City Commission approved and authorized the execution of the 2025 Amended and Restated Transportation System Surtax Interlocal Agreement (Third Amendment) via Resolution 25-39. The Third Amendment streamlines, simplifies, and broadens annual municipal access to Transportation Surtax revenues using a formula allocation to each participating municipality to supplement (and not supplant) existing city funding.

In addition, Article 4.3 of the Third Amendment details the new Annual Formula-based Funding purpose; allocation each fiscal year among the municipalities based on the number of Centerline Miles in each municipality as identified in the most recent report from FDOT. The distribution of Formula-based Funding for Fiscal Year 2026 is shown in Exhibit B of the Third Amendment.

**Cooper City has a Fiscal Year 2026 Formula-based Funding Surtax Allocation of \$536,396.**

**ANALYSIS:**

Cooper City Roadway PCI Ratings Public Dashboard: In support of long-term roadway infrastructure management, a citywide pavement condition study was conducted to evaluate the status of the roadways. The study established a Pavement Condition Index (PCI). The PCI is a

standardized, numerical rating system used to evaluate the condition of paved roads. The PCI rates the condition of a paved surface on a scale from 0 to 100, where 0 represents the worst possible condition, and 100 represents the best possible condition. The PCI history of a pavement section can help establish its rate of deterioration and identify future major rehabilitation needs. PCI values are also used to prioritize funding and execute Rehabilitation and Maintenance (R&M) on the highest-priority roadways. According to the Cooper City Roadway PCI Ratings Public Dashboard, there is a total of 73 miles of roadway owned and maintained by the city with ratings as follows:

- A Rating (91-100): 12 Total Miles of Roadway
- B Rating (81-90): 4 Total Miles of Roadway
- C Rating (71-80): 15 Total Miles of Roadway
- D Rating (61-70): 26 Total Miles of Roadway
- F Rating (1-60): 11 Total Miles of Roadway
- Unknown Rating: 5 Total Miles of Roadway

This Project will target the most distressed roadways and provide rehabilitation and restoration of pavement quality, safety, and functional condition, thereby extending the service life of the City’s roadway network, mitigating road decline, and improving safety for road users.

**STRATEGIC PLAN:**

This Resolution supports the City’s Strategic Priority and Goal #1-Financially Sustain Cooper City as “Someplace Special,” by increasing the City’s financial strength through innovative thoughts and actions, while being mindful of the fiscal impact on residents. In addition, the Resolution directly supports the Strategic Objective to further diversify and increase the City’s revenue sources to reduce reliance on property tax revenues. Furthermore, the Resolution supports the Strategic Priority #4-Citywide Revitalization to maintain and improve the City’s infrastructure and appearance to support and ensure a sustainable and beautiful environment.

**FISCAL IMPACT:**

The estimated cost of the Project is \$1,536,396. The City’s maximum FY2026 Formula-based Funding Surtax Allocation is \$536,396. The remainder of \$1,000,000 is budgeted in the FY2026 Approved Budget in Fund 300 CIP Projects. Upon award, the \$536,396 in Grant funds will amend the FY2026 Budget's revenues and expenditures as outlined below.

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
300-000-337400-337-CWRRF Grant-County-Gov't-Surtax (Trans)	\$0	\$536,396	\$536,396
300-313-600000-003-CWRRF City-Wide Road Resurfacing	\$1,000,000	\$536,396	\$1,536,396

**ALTERNATIVES:**

This Broward County Surtax Municipal R&M Projects Grant Program is the most viable funding source to assist the city in completing this Project.

**ATTACHMENTS:**

Resolution 26-10

Exhibit B – Broward County Surtax Fiscal Year 2026 Formula-based Funding Amounts

Workflow History			
User	Task	Action	Date/Time
Allen, Tedra	NEW ITEM: Not Yet Routed	*COMPLETE: Forward to City Att...	01/29/26 03:26 PM
Horowitz, Jacob	Assigned to Attorney	COMPLETE: Forward to City Man...	01/29/26 03:27 PM
Rey, Alex	Assigned to City Manager	COMPLETE: Forward to City Clerk	02/02/26 04:02 PM
Allen, Tedra	Assigned to City Clerk	APPROVE ITEM: End Workflow	02/02/26 04:11 PM
Allen, Tedra	END WORKFLOW - APPROVED		02/03/26 11:43 AM