



## CITY COMMISSION ORDINANCE/RESOLUTION

**TITLE:** Resolution 23-2 - (BSO)

**DESCRIPTION:** A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, APPROVING AND AUTHORIZING THE EXECUTION OF THE FIFTH AMENDMENT TO THE AGREEMENT FOR POLICE SERVICES BY AND BETWEEN THE CITY OF COOPER CITY AND GREGORY TONY, AS SHERIFF OF BROWARD COUNTY, ATTACHED HERETO AS EXHIBIT "A" AND INCORPORATED HEREIN; AUTHORIZING AND DIRECTING THE APPROPRIATE CITY OFFICIALS TO TAKE ANY AND ALL ACTION NECESSARY TO EFFECTUATE THE INTENT OF THIS RESOLUTION; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE. - **BSO**

**BACKGROUND OF ITEM:**

On or about October 1, 2020, the City of Cooper City contracted with the Sheriff of Broward County to provide law enforcement services to the City. In March of 2021, the first amendment was approved adding two CSA positions. In January of 2022, the Commission approved the second amendment adding one deputy sheriff detective. Further, in February of 2022, the Commission approved the third amendment adding one traffic deputy. Lastly, a fourth amendment was approved in October of 2022.

**ANALYSIS:**

The fifth amendment will increase the BSO-DLE staffing by adding one Sergeant. The new Sergeant will be assigned to the city's soon-to-be-launched Real-Time Crime Center. The RTCC in Cooper City will be functional 24/7, as the Chief recommends leveraging current personnel to staff the center. The ability to leverage current personnel places the city in a unique position to have a fully functional, 24/7 RTCC, without the hiring of additional personnel. However, a dedicated supervisor is needed and recommended to help retrain the personnel assigned to it, while having in their charge the general oversight and responsibility of its daily operation, maintenance, and field success.

The launch of the city's RTCC is the culmination of the four-phased technology plan approved by the city manager and commission in October of 2021. In less than a year and a half, the city grid of LPRS, Smart Camera systems, and mobile platforms have been realized. The RTCC will integrate all these systems, to include various investigative databases, into one central monitoring hub. A dedicated supervisor assigned to this center will make the best use of the city's investment and will yield long-term benefits for our public safety mission.

**STRATEGIC PLAN:**

The city’s strategic plan names “proactive public safety” as a top priority. An objective of this goal is to maintain a low-level crime rate while working towards further reductions. Further, an objective in the strategic plan is to leverage technology to curb crime rates while increasing solvability of crimes that do occur. The position supports this priority and the objectives tied to it.

**FISCAL IMPACT:**

The initial cost to add the position, which includes all necessary equipment (e.g. vehicle, radio, computer), is \$221,450.00. The increase, however, will be prorated for this Fiscal Year based on the start date of the sergeant (estimated to be April 1, 2023). While this proration is not funded in the current FY22/23 budget, it is recommended to utilize the BSO vacancy credits, BSO contingency and ARPA’s BSO Police Start-Up to offset the prorated charge this FY.

	Budgeted Amt.	Previously Used	Requested Amt.	Remaining Bal.
001-510-599000-521 BSO Contingency	\$ 350,000.00	\$ 100,000.00	\$ 49,362.00	\$ 200,638.00
110-160-531190-519 ARPA Police Start-up	\$ 903,016.00	\$ 196,245.00	\$ 49,362.00	\$ 657,409.00
001-510-531281-521 BSO Contract Vacancy Credit	\$ 13,967,343.00	\$ 5,876,483.00	\$ 12,000.00	\$ 8,078,860.00
		<b>Total</b>	<b>\$ 110,724.00</b>	

**ATTACHMENTS:**

1. Resolution 23-2
2. BSO DLE-Cooper City Contract Fifth Amendment
3. BSO DLE-Cooper City Contract Fifth Amendment Exhibit A
4. BSO Cooper City Organization Chart Current
5. BSO Cooper City Organization Chart Recommended

Workflow History			
User	Task	Action	Date/Time
Allen, Tedra	NEW ITEM: Not Yet Routed	*FINANCIAL IMPACT...	02/14/23 08:19 PM
Kendrick, Aaron	Assigned to Finance Director	COMPLETE: Forwar...	02/16/23 02:55 PM
Horowitz, Jacob	Assigned to Attorney	COMPLETE: Forwar...	02/17/23 12:51 PM
Napoli, Joseph	Assigned to City Manager	COMPLETE: Forwar...	02/17/23 01:01 PM
<i>Please change the Name to 5th Amendment to the BSO Police Services Contract. We will need to indicate where this year's funds are coming from.</i>			
Allen, Tedra	Assigned to City Clerk	APPROVE ITEM: En...	02/17/23 03:47 PM
Allen, Tedra	END WORKFLOW - APPROV...		02/17/23 04:26 PM