



**CITY COMMISSION
STAFF REPORT**

DEPARTMENT: BSO-Fire

SUBJECT: Motion to approve the purchase of Fire Apparatus (1 quint, 1 engine, 1 rescue) using ARPA funds – **Administration**

CITY MANAGER RECOMMENDATION:

The City Manager Recommends approval of a Motion to approve purchase of fire apparatus (one quint unit, one fire engine and one rescue unit).

BACKGROUND OF ITEM:

The City’s fire-rescue services are provided by contract with Broward Sheriff’s Office (BSO). While BSO provides the staffing and fleet maintenance, the City is responsible for the purchase of the apparatus. In reviewing the current fleet, there are apparatus that needs replacement. These include the following:

Usage	Model	Year	Age	
Platform	Pierce-Dash	2004	17	Platform28
Engine	Pierce-Quantum	2008	15	E28
Rescue	Wheeled Coach International	2015	7	R28

ANALYSIS:

There is the need to maintain similar units in our fleet, to allow for consistency of operation within all units and constancy in mechanical support and parts. The City obtained quotes for apparatus and recommend authorization to procure the following:

Usage	Model	Vendor	Year	Delivery Time	Cost
Quint	Pierce	Ten-8 Fire & Safety, LLC	2023	23 months	\$ 1,334,619
Engine	Pierce	Ten-8 Fire & Safety, LLC	2023	23 months	\$ 916,297
Rescue	Osage	Ten-8 Fire & Safety, LLC	2023	20 months	\$ 414,783
Total					\$2,665,699

The vendor has agreed to hold the price until January 27th, 2022, after which it is subject to an additional 5.5% price increase, plus an additional 2.5% materials increase. In addition, the delivery estimates are based on current supplies and may be longer based on materials and supply chain issues.

Once the units are ordered, the delivery time is approximately 18 to 23 months, during which period the existing apparatus would continue to be placed on the front line. After the replacement vehicles are in service, the existing units can be placed in backup/reserve status. The new units will be capital assets owned by the City.

FISCAL IMPACT:

It is recommended that the \$2,665,699 for these purchases be funded from the \$4,624,599 in ARPA Loss Revenues, with the remaining \$1,958,900 designated for police services.

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
110-160-*-*LRCCC			

ALTERNATIVES:

N/A

ATTACHMENTS:

- Exhibit A - Rescue Price Proposal
- Exhibit B - Ladder-Pumper Price Proposal
- Exhibit C - Ladder Options List with Pricing
- Exhibit D - Pumper Options List with Pricing
- Exhibit E – Call Report for Aerial Device