

COOPER CITY

"Someplace Special"

FY 2026/27 Budget Workshop

Resident & Commission Budget Input Meeting

June 9, 2026 | Cooper City, Florida



FY 27 General Fund – Revenue Summary

\$52.2M

\$52,172,585

Operating Revenues

\$0

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Appropriation from Fund
Balance

\$3.2M

\$3,184,104

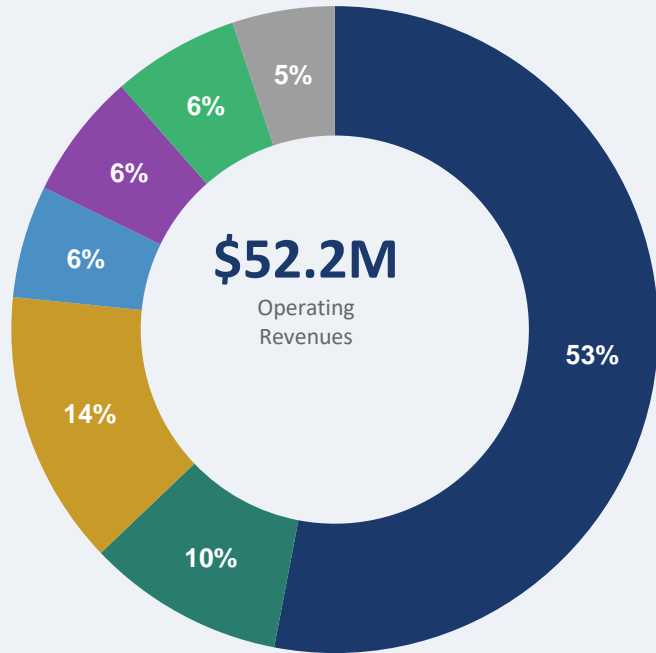
Transfers In

\$55.4M

\$55,356,689

Total Revenues

FY 27 General Fund – Revenue by Source



General Fund (Ad Valorem)	\$27,652,677	53.0%
Intergovernmental	\$5,148,693	9.9%
Fire Assessment	\$7,166,689	13.7%
Charges for Services	\$2,934,753	5.6%
Franchise Fees	\$3,288,523	6.3%
Other Taxes	\$3,309,796	6.3%
Other	\$2,671,454	5.4%

FY 25-26 General Fund - Fund Opening Balance Overview

Unassigned		\$24,722,210
Committed	<i>Emergency Preparedness</i>	\$3,000,000
Assigned	<i>Future Fire Station</i>	\$1,231,942
Assigned	<i>Subsequent Year Appropriations</i>	\$709,588
Restricted		\$10,819,429
Nonspendable		\$420,593
Total Fund Balance		\$40,903,762

FY 27 Ad Valorem Revenue Outlook

Total Estimated Taxable Value \$4,924,735,640

Taxable Value 2025 \$4,713,992,873

Adjusted Taxable Value Estimate 2026 \$4,924,735,640

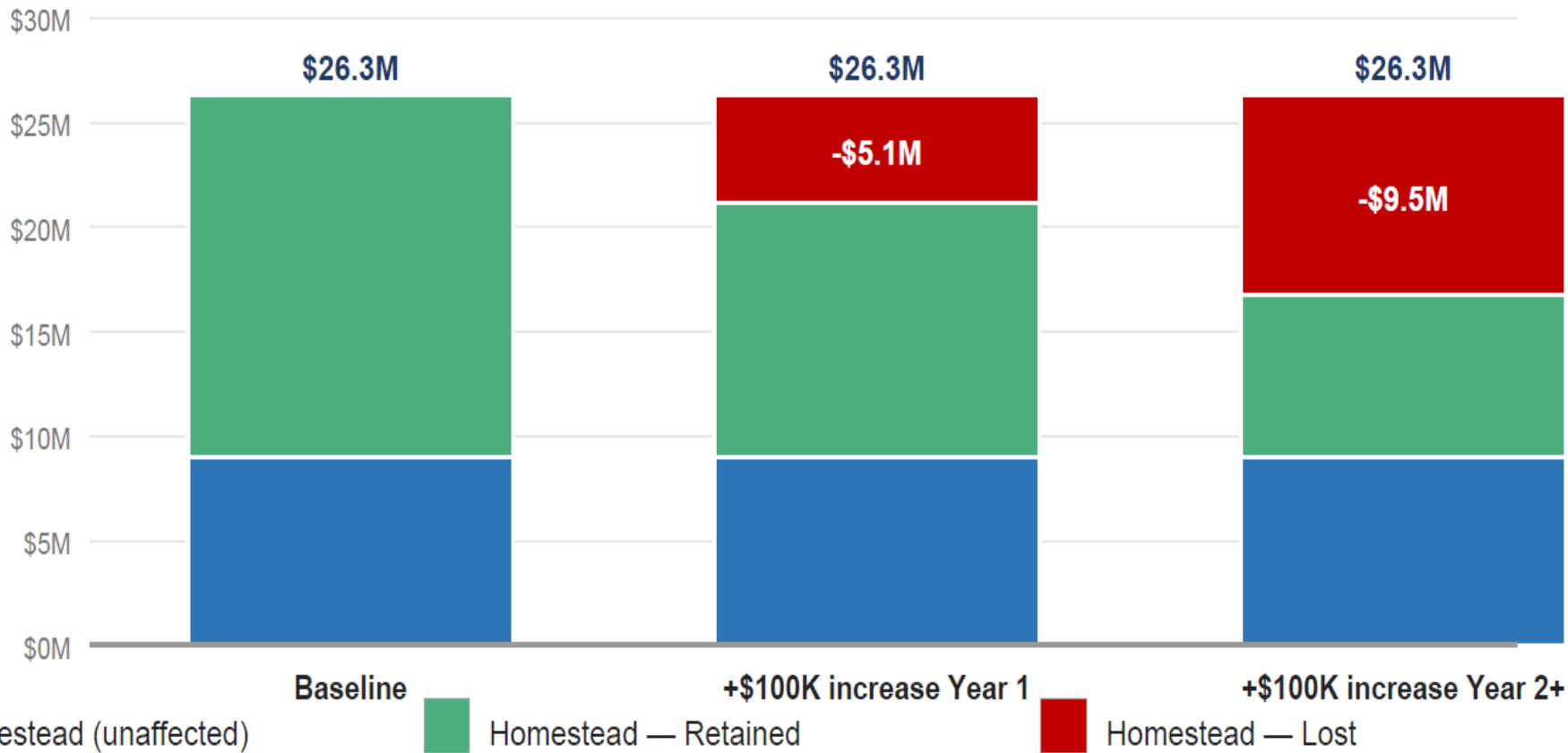
Year-Over-Year Change +4.47%

Revenue at 5.845 mills Prior Year= $(\$4,713,992,873/1000 \times 5.845) \times 96\%$ \$26,451,157

Revenue at 5.845 mills (proposed) 2026= $(\$4,924,735,640/1000 \times 5.845) \times .96$ \$27,633,671

Increase in Property Tax Revenues \$1,182,514

Ad Valorem Revenue Impact by Exemption Phase



$\$50,000$ (existing) + $\$100,000$ (Year 1 increase) + $\$100,000$ (Year 2+ increase) = $\$250,000$ total homestead exemption



FY 27 Fire Assessment — Residential Increase

Category	FY 25 Rate	FY 26 Rate	FY 27 Rate	YoY Change
Residential	\$322.46	\$446.33	\$455.39	+\$9.06
Commercial	\$0.7951	\$1.0435	\$1.0652	+\$0.0217
Institutional	\$1.1605	\$1.8580	\$1.8737	+\$0.0157
Warehouse/Industrial	\$0.1156	\$0.1403	\$0.1432	+\$0.0029

FY 26 Net @ 96% Collection

\$6,797,419.00

FY 27 Net @ 96% Collection

\$7,166,513.61

Net Increase

+\$369,094.61

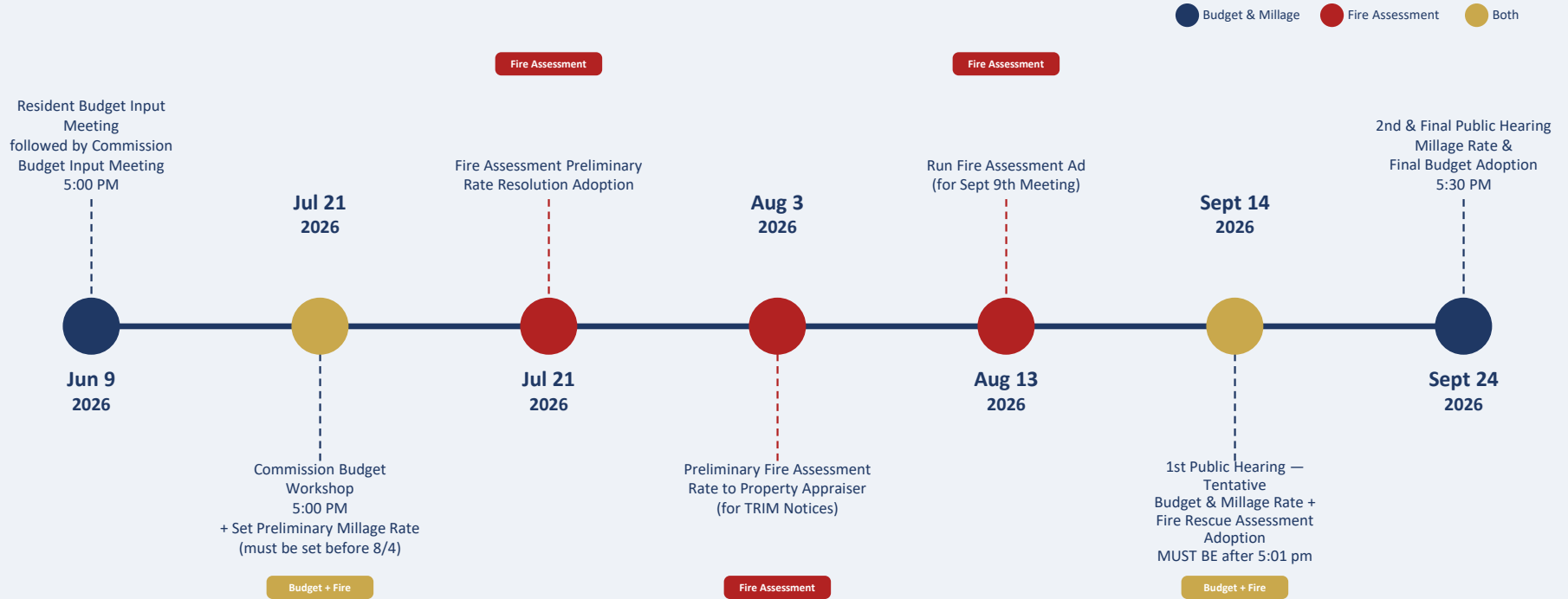
We Want to Hear From You!

- 1 What services matter most to you?
- 2 What capital improvements are priorities in your neighborhood?
- 3 Are there areas where you'd like to see increased or decreased spending?
- 4 How can the City better serve you?

Public comments limited to 3 minutes per speaker



FY 2026/27 Budget Calendar — Key Milestones



APRIL

April 2–16
Departments enter budget requests in Gravity

April 7 4:30pm
Commission Capital Improvement Workshop

April 8–17
Departments enter CIP Projects into Gravity

April 13–17
Budget Manager enters Salaries & Benefits model

April 15
Dept submit requests to CM for additional positions

April 20–27
CFO & Budget Manager review requests

April 27–May 4
City Manager reviews budget requests with each dept

MAY

May 4–6
Budget Manager enters budget revisions

May 7–14
City Manager reviews updated budget

May 29
Advertise public input budget meeting (6/9/2026)

JUNE

June 1
City receives Estimate of Taxable Property Values from BCPA

June 9 5pm
Resident & Commission Input Budget Meeting (Regular mtg after)

June 10–12
Budget Manager enters changes from Budget Workshop

June 15–19
Final Dept Budget meetings with City Manager

JULY

July 1
City receives Final Certification of Taxable Property Values

July 21 5pm
Commission Input Budget Workshop

July 21 (after)
Regular Commission mtg — Fire Assessment Resolution; Set Preliminary Millage (before 8/4)

July 24
Revenue numbers updated for State and County

AUGUST

Aug 3
Property Appraiser MUST receive Preliminary Assessment Rate for TRIM Notices

Aug 13
Run Fire Assessment Ad (for Sept 9th meeting)

Aug 24
Preliminary budget sent to Commission / BCPA sends TRIM notices

SEPTEMBER

Sept 8
Broward County School Board 2nd Public Meeting

Sept 10
Broward County Commission Board 1st Public Meeting

Sept 14 5:01pm
1st Public Budget Hearing — Tentative Budget, Millage Rate & Fire Rescue Assessment ★ MUST BE after 5pm

Sept 21
Run Budget Advertisement on BCPA website per TRIM for 2nd Public Hearing

Sept 22
Broward County Commission 2nd Public Meeting

Sept 24 5:30pm
2nd & Final Public Hearing — Millage Rate & Budget Adoption

OCTOBER

Within 30 days
Certify Millage Rate & statute compliance; send TRIM package to the State

Oct 1, 2026
FY26 Adopted Budget becomes effective



Thank You, Cooper City!

"Someplace Special"

Website: www.coopercity.gov

City Clerk: 954-434-4300 ext. 220

Budget Inquiries: MNADEAU@COOPERCITY.GOV

Questions or comments? Please speak with City Staff.

