



CITY COMMISSION STAFF REPORT

DEPARTMENT: Parks and Recreation

DATE: August 11, 2026

SUBJECT: Motion to Approve the Purchase and Installation of New Playground Equipment at Ted Ferone Park in the Amount of \$445,914.31 and at Dawn Park in the Amount of \$366,532.67 from PlayCore Wisconsin, Inc. d/b/a GameTime through OMNIA Partners Contract No. 2017001134, for a Combined Total of \$812,446.98 – Parks and Recreation Director. **Parks & Recreation**

CITY MANAGER RECOMMENDATION:

The City Manager recommends that the City Commission approve the purchase and installation of a new playground at Ted Ferone Park from PlayCore Wisconsin, Inc., d/b/a GameTime, under OMNIA Partners Contract No. 2017001134, in the amount of \$812,446.98, and authorize the appropriate City officials to execute all necessary documents.

BACKGROUND OF ITEM:

The playground at Ted Ferone and Dawn Park has reached the end of its useful life and is recommended for replacement to improve safety, accessibility, and the overall park experience.

The proposed project includes purchasing and installing a new commercial-grade GameTime playground designed to serve children across age groups while meeting current accessibility and safety standards. The playground will offer a range of play opportunities that promote physical activity, imaginative play, social interaction, and inclusive recreation.

The Project scope includes, but is not limited to:

- Removal and disposal of the existing playground equipment
- Installation of new GameTime playground equipment
- Installation of new safety surfacing
- Replacement of borders and site furnishings as required
- Site preparation, grading, and restoration
- Installation in accordance with all applicable ASTM, CPSC, ADA, and manufacturer standards

PLACER AI REPORT:

The Placer .ai report supports the decision to upgrade the playground facilities at Ted Ferone Park, as it indicates that a significant percentage of the park's visitors are school-age children. This data demonstrates a strong demand for age-appropriate recreational amenities and

supports the investment in enhanced playground facilities to better serve the park's primary user population. Comparable visitor data was not available for Dawn Park at the time of this analysis; therefore, the recommendation for improvements at that location was based on other planning and operational considerations.

PROCUREMENT:

The Parks and Recreation Department recommends using OMNIA Partners Contract No. 2017001134 with PlayCore Wisconsin, Inc., d/b/a GameTime. This competitively solicited cooperative purchasing contract provides playground and outdoor fitness equipment, surfacing, site amenities and related installation services. Utilizing this cooperative purchasing agreement allows the City to obtain competitively awarded pricing and to streamline the procurement process in accordance with the City's Purchasing Code.

The playground replacement at Ted Ferone Park supports the City's ongoing efforts to invest in neighborhood parks, enhance recreational amenities, and provide safe, high-quality play environments for residents and visitors.

FISCAL IMPACT:

The FY2026 Adopted Budget includes \$400,000 for the Ted Ferone Park Upgrade and \$300,000 for the Dawn Park Upgrade. The remaining \$112,446.98 will come from an appropriation from the fund balance, as shown in the grid below. This amount reflects what will be available for these two CIP Projects after the appropriation from the fund balance.

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
300-000-386980-386 Appropriation from Fund Balance	\$0	-\$112,446.98	
300-314-600000-003-TEDFP Ted Ferone Park Upgrade	\$400,000	\$112,446.98	\$512,446.98
300-314-600000-003-DAWNP Dawn Park Upgrade	\$300,000	\$0	\$300,000

ATTACHMENTS:

1. GameTime Proposal Ted Ferone
2. GameTime Proposal Dawn Park
3. OMNIA Partners Contract No. 2017001134
4. Budget Amendment
5. Placer Ai Report