



CITY COMMISSION STAFF REPORT

DEPARTMENT: Utilities

DATE: August 11, 2026

SUBJECT: Motion to authorize retroactive repairs to Lift Station No. 57 utilizing City of Palm Beach Contract No. PBCWUD 23-031-1 with Hinterland Group, Inc., in an amount not to exceed \$50,647.00 for Fiscal Year 2026, and as appropriated in subsequent annual budgets, with the agreement's term running concurrently with the City of Palm Beach utilities contract - **Utilities**

CITY MANAGER RECOMMENDATION:

The City Manager recommends authorizing the retroactive repairs to Lift Station No. 57 under the City of Palm Beach Contract No. PBCWUD 23-031-1 with Hinterland Group, Inc., in an amount not to exceed \$50,647.00 for Fiscal Year 2026, and as appropriated in subsequent annual budgets, with the agreement's term running concurrently with the City of Palm Beach utilities contract, pursuant to the Commission's approval on July 21, 2026.

BACKGROUND OF ITEM:

Lift Station 57, originally constructed in 1994, is a critical component of the wastewater collection system serving the Country Glen development. The station is located at 12771 Country Glen Dr. During the Utilities Division's routine monthly maintenance inspection, significant structural deficiencies were identified in the wet well and pumping system.

The inspection revealed that the existing piping is heavily corroded and rusted. The discharge pipe support for Pump No. 2 has completely detached from the wall and requires immediate repair. Additionally, the discharge piping for Pump No. 1 shows signs of deterioration and is likely to begin leaking if not addressed promptly.

ANALYSIS:

The separated discharge pipe support for Pump No. 2 must be repaired, and the deteriorated discharge piping for both pumps should be rehabilitated or replaced before further corrosion causes system failure.

To complete the required work efficiently, staff recommends using City of Palm Beach Contract No. PBCWUD 23-031-1, the Lift Station Rehabilitation Continuing Construction Contract, awarded to Hinterland Group, Inc. The City may piggyback this competitively procured contract because it

includes the specialized labor, materials, equipment, and unit pricing needed to perform lift station rehabilitation.

PROCUREMENT:

This purchase is being made pursuant to Sec. 2-258(c), which authorizes the City Manager or designee to make emergency procurements, or to authorize others to do so, when there is a threat to public health, welfare, or safety under emergency conditions, provided that such emergency procurements shall be made with such competition as is practicable under the circumstances. The City Manager is authorized to determine whether an emergency exists for purposes of emergency purchases and procurements. If an emergency does exist, the City Manager shall authorize emergency expenditures for the procurement or temporary acquisition of supplies, equipment, and services necessary to meet the City's needs as a result of the emergency and may delegate authority to a department head or other designee to secure emergency proposals.

FISCAL IMPACT:

The current unencumbered balance for the Maintenance – Lift Stations Line Item 450-930-534443-535 is \$82,000.43.

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
450-930-534443-535 (Maintenance -Lift Stations)	\$225,000	\$50,647	\$31,353.43

ATTACHMENTS:

1. Hinterland Group, Inc. - Proposal No. 24-0249-11
2. PSI Technologies, Inc. - Quote No. CC060426A