



**CITY COMMISSION
STAFF REPORT**

DEPARTMENT: Administration

SUBJECT: Emergency Budget Transfer Authorization Notification

EXPLANATION

Both centrifuges at the treatment plant were out of service. As an interim measure, dewatering of the sludge disposal services has been contracted out while the staff explores the possibility of repairing at least one of the centrifuges.

FISCAL IMPACT:

	FROM	TO
Department	Utilities/(Division)	Utilities/(Division)
Account Description	Contingency	Maintenance of Mech. Equip
Account Number	450-950-599000-536	450-931-534460-535
Amount to be Transferred (\$)	\$25,000	\$25,000
Balance Remaining	\$81,761	\$26,221

ATTACHMENTS:

1. Interdepartmental Budget Transfer Notification

Workflow History			
User	Task	Action	Date/Time
Allen, Tedra	NEW ITEM: Not Yet Routed	*COMPLETE: Forward to ...	07/28/23 04:30 PM
Horowitz, Jacob	Assigned to Attorney	COMPLETE: Forward to ...	07/28/23 04:30 PM
Eggleston, Ryan	Assigned to City Manager	COMPLETE: Forward to ...	07/28/23 05:37 PM
Allen, Tedra	Assigned to City Clerk	APPROVE ITEM: End Wo...	08/01/23 03:46 PM
Allen, Tedra	END WORKFLOW - APPROVED		08/01/23 04:14 PM