DEPARTMENT: Administration

DATE: November 19, 2024

SUBJECT: Motion to approve the First Amendment to the agreement with MGT Solutions, LLC for continuity of Capital Improvement Project Management services.

CITY MANAGER RECOMMENDATION:
The City Manager recommends approval of the First Amendment to extend the contract with MGT Impact Solutions, LLC until January 31, 2025, ensuring continuity of Capital Improvement Project Management services.

BACKGROUND OF ITEM:
On September 24, 2024, the City of Cooper City entered into an agreement with MGT Impact Solutions, LLC for interim capital improvement project management services. The original term of the agreement is set to expire on November 29, 2024. This first amendment seeks to extend the contract through January 31, 2025, under the same terms and conditions. This extension will allow the City to maintain oversight of ongoing capital projects without interruption while evaluating long-term management solutions.

ANALYSIS:
This amendment is necessary to ensure that the City continues to receive project management services critical to the success of current capital improvement projects. Extending the contract provides the City with flexibility while continuing discussions on long-term project management needs. No additional changes to the scope.

FISCAL IMPACT: Although the Agreement extends to November 29th, we need to fund these line items from October 1st, 2024, requiring funding for 18 weeks. This position is split between departments 311 and 950. We will be funding from the Salaries-Regular line item from each department. The contracted rate is $123.20/hour or $4,928/week. $4,928*18 = $88,704.

General Ledger Acct. Number	Budgeted Amount	Requested Amount	Remaining Amount
001-311-531190-519	$ 22,100	$44,352	$ 66,452
001-311-512100-519	$429,067	-$44,352	$384,715
450-950-531100-536	$ 70,000	$44,352	$114,352
450-950-512100-536	$688,039	-$44,352	$643,697

ATTACHMENTS:
1. 1st Amendment
2. Original Agreement
3. Budget Amendment