



## CITY COMMISSION STAFF REPORT

**DEPARTMENT:** Parks and Recreation

**DATE:** November 19, 2024

**SUBJECT:** Motion to Approve the purchase of playground equipment for the Community Center Tot Lot Playground and Michael Riordan Park (formerly known as Flamingo Park). - **Parks and Recreation Department**

### **CITY MANAGER RECOMMENDATION:**

The City Manager recommends the approval to purchase new replacement playgrounds for the Community Center Tot Lot Park and Michael Riordan Park (formerly known as Flamingo Park) from Playcore Wisconsin, Inc. d/b/a Gametime, via OMNIA Partners contracts for Playground Equipment, Outdoor Fitness Equipment, Surfacing, Site Accessories and Related Products Gametime for \$346,223.59

### **BACKGROUND OF ITEM:**

The recommended replacement cycle for playground equipment to maintain safety and usability standards is ten years. The City applied for and received two grants through the Florida Recreation Development Assistance Program (FRDAP) to purchase new and replacement playground equipment and landscaping; per the provisions of the grant, the closeout date for both projects is April 30, 2025. If the approval is granted, staff will be confident that the closeout deadline will be met.

1. **Community Center Tot Lot** (FRDAP Grant Project #A23083)—The City received a \$50,000, 100% no-match grant from the Florida Department of Environmental Protection (FDEP) to replace playground equipment and upgrade landscaping at the Community Center Tot Lot Park. The total project cost is \$108,798.15
2. **Michael Riordan Park** (FRDAP Grant Project #A23046) – The City was awarded \$112,500 for purchasing and installing playground equipment and landscaping, with a required \$37,500 match. The total project cost is \$237,425.44

**ANALYSIS:**

The playground equipment will be purchased from Gametime by piggybacking on Omnia Partners - US Communities Contract #2017001134. Gametime has been a reputable and qualified supplier and installer of playground equipment for the City since 2004. Their experience and familiarity with our facilities will ensure a smooth and efficient process for these projects.

As part of their services, they will also be responsible for acquiring all necessary permits.

**STRATEGIC PLAN:**

*Priority #3:* Establish “a strong sense of place” by creating unique spaces that foster community pride and increase social interaction and commercial marketability to improve economic stability, increase property values, and affect the memories of Cooper City residents.

*Priority #4:* Maintain and improve the city’s infrastructure and appearance to support and ensure a sustainable and beautiful environment.

**FISCAL IMPACT:**

The initial FY23 Budget for both projects was \$200,000. The purchase is to separate the two project line items for grant purposes. The additional funding required (\$146,223.59) will be temporarily re-appropriated from the Kozak Park Playground Replacement Project (Project Code 24004) budgeted for \$200,000 in FY24.

Project PW009 is now strictly for the Michael Riordan Park Project, and Project CCTLP was established for the Community Center Tot Lot Project. The Non-Grant Kozak Park Project will be addressed and re-funded to the extent necessary during the FY 25 budget amendment process.

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
300-314-564700-572-PW009	\$200,000	\$37,426	\$237,426
300-314-564700-572-24004	\$200,000	-\$37,426	\$162,574
300-314-564700-572-CCTLP	\$0	\$108,799	\$108,799
300-314-564700-572-24004	\$162,574	-\$108,799	\$ 53,775

**ALTERNATIVES:**

The City would have forfeited \$162,500 in State grant funds if the playground purchases were not approved.

**ATTACHMENTS:**

- Exhibit 1 GameTime Charlotte - USC Contract 2017001134\_Executed
- Exhibit 2 A3083 - Community Center Tot Lot (Cooper City)- EXECUTED AGREEMENT
- Exhibit 3 GameTime Warranty (1)
- Exhibit 4 Commencement Approval Letter- A3083
- Exhibit 5 Tot Park OCT 2024 Rev 1 package

Exhibit 6 Flamingo Park - Signed Agreement  
Exhibit 7 Flamingo Park - Signed Agreement Letter A3046  
Exhibit 8 Flamingo Pk 2024 REV 3 All PIP package  
Exhibit 9 NDS Brochure - USA Flamingo Park  
Exhibit 10 Playcore SunBiz  
Exhibit 11 Color Palettes