

Cooper City ARPA Budget Overview
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)



Consultancy Services

Witt O'Briens provides full-lifecycle government strategic consulting and implementation services. Grants and public sector expertise includes:

- Navigation of over 30,000 grant opportunities across 1,700 programs from over 40 Federal agencies.
- Extensive nationwide engagement and support for the administration of ARPA funding for state, local, and tribal government agencies.

Florida-based consultant team dedicated to support the Cooper City ARPA project.



WITT O'BRIEN'S

ambipar®
response



Sandra Urban, MPA
Senior Grants Policy Manager

Over 15 years in local government managing multi-million-dollar grants programs, including HUD, FEMA, and HHS.

- Joined Witt O'Brien's in 2022 providing policy guidance and subject matter expert support for federal grant programs.
- Specializes in federal grants regulation and compliance, cradle to grave grants management, and subrecipient compliance and monitoring.

Britta Kellner, MPA
Senior Consultant

Over 25 years of experience providing program and project management, grants administration, legislative and regulatory analysis within local government, non-profit, and private sectors.

- Joined Witt O'Brien's in 2022 and provides grants policy analysis and management including extensive COVID-19-related funding programs at the Federal, state, and local level.
- Professional engagement across a wide range of organizations throughout the State of Florida.



City of Cooper City Strategic Priorities Supported

- Financially Sustaining Someplace Special
 - Proactive Public Safety
 - A Strong Sense of Place
 - Citywide Revitalization



Strategic and Compliant Budget Focus

- Provide Transparency and Accountability
 - Firmly Establish Expenditure Eligibility
 - Align Expenditures with Treasury Allowability
- Leverage use of ARPA funding to maximize General Fund balance, expand match capacity to increase pursuit of grant opportunities, and prioritize capital projects



Proposed Multi-Year Budget by Treasury Expenditure Category

Treasury Expenditure Category	Proposed Amount
7.1 Administrative Expenses	\$669,906.18
6.1 Revenue Replacement	\$10,000,000.00
5.6 Infrastructure Water and Sewer/Clean Water: Stormwater	\$1,118,754.44
5.2 Infrastructure Water and Sewer/Clean Water: Centralized Wastewater Collection and Conveyance	\$1,000,000.00
4.1 Premium Pay	\$46,500.00
3.4 Public Health Negative Economic Impact: Public Sector Capacity: Effective Service Delivery	\$2,203,405.58
3.2 Public Health Negative Economic Impact: Rehiring Public Sector Staff	\$1,715,880.00
3.1 Public Health Negative Economic Impact: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	\$59,145.00
Unobligated/Unappropriated ARPA Funding (Non-Revenue Replacement)	\$1,116,968.80
Total ARPA Funding	\$17,930,560.00



American Rescue Plan Act (ARPA)
Coronavirus Local Fiscal Recovery Fund (CLFRF)
The City of Cooper City Unallocated Fund Expenditures
Estimated Unobligated/Unallocated \$1,116,968.80

Requirements and Considerations



Considerations for Potential Feasibility and Allowability

- 12/31/2024 Obligation and 12/31/26 End Date
- Allowable Expenditure Category
- “Time to Market” Development, Implementation, Execution
- Identify ongoing, shovel-ready, design/planning project augmentation/expansion
- Robust case for eligibility and least burdensome reporting requirements
- Procurement/Bidding/Cooperative Purchasing Opportunities, “Piggybacking”
- Data Collection Needs, Monitoring, and Closeout
- Staff Time



Total Unobligated/Unappropriated ARPA Funding \$1,116,968.80
Potential Opportunities - Negative Economic Impacts
Expenditure Category 2.22 - Strong Healthy Communities:
Neighborhood Features that Promote Health and Safety

- Project designs for parks, public facilities, pedestrian/park walkways, trailheads, bike paths, park equipment/enhancements
- Park/Public Space Enhancements
- Permanent Beautification Projects - Streetscapes
- Sporting Facilities
- Crime Prevention Through Environmental Design (CPTED) Projects including design studies, implementation/installment of lighting, walkways, beautification, public art, outdoor seating, green spaces, fencing and landscaping



Total Unobligated/Unappropriated ARPA Funding \$1,116,968.80
Potential Opportunities - Negative Economic Impacts
Expenditure Category 2.23 - Strong Healthy Communities:
Demolition and Rehabilitation of Properties

- Community and Senior Centers
- ADA Compliance
- Nuisance Abatement (See CPTED above) graffiti removal, trash, blighted areas, vacant lot cleanups, demolition of unsafe structures (timeline sensitive)



Total Unobligated/Unappropriated ARPA Funding \$1,116,968.80
Additional Opportunities

Assistance to Small Business

2.29 Loans or Grants to Mitigate Financial Hardship

2.31 Rehabilitation of Commercial Properties or Other Improvements

Façade Grants for Local Business/Business Corridors
Parking Enhancements

Aid to Impacted Industries

2.35 Aid to Tourism, Travel, or Hospitality

Hotel Feasibility Study

Other

2.37 Economic Impact Assistance: Other

Summer Youth Programs, Backpack/Nutrition
ADA Compliance



Next Steps

- Adopt New Multi-Year Budget
- Identify Expenditures from Estimated/Unobligated Funds
 - Obligate by December 31, 2024
- Monitor, closeout, and fully expend by December 31, 2026

