



## Agency Total Costs (5008 & 5009)

Agency	2025-26 Budget	2025-26 Revised	2026-27 Preliminary Budget	% Change
Apple Valley	835,763	821,792	902,738	9.8%
Big Bear (Contract)	277,586	256,516	283,346	10.5%
Chino Valley	927,432	924,376	1,018,160	10.1%
Colton	639,304	618,282	645,420	4.4%
Loma Linda	381,467	365,015	422,624	15.8%
Montclair (Contract)	321,111	333,317	378,239	13.5%
Rancho Cucamonga	1,217,972	1,183,772	1,347,061	13.8%
Redlands	922,557	878,690	928,585	5.7%
Rialto	958,980	975,757	1,021,621	4.7%
Running Springs (Contract)	58,359	49,510	64,883	31.1%
San Bernardino County Fire	8,173,296	8,161,685	8,855,292	8.5%
San Manuel (Contract)	166,339	187,444	250,788	33.8%
Victorville	1,516,530	1,604,847	1,633,722	1.8%
Baker Ambulance (Contract)	43,295	44,736	25,114	-43.9%
County Road Dept (Contract)	17,118	17,586	16,315	-7.2%
<b>TOTALS</b>	<b>\$ 16,457,109</b>	<b>\$ 16,423,325</b>	<b>\$ 17,793,909</b>	<b>8.35%</b>