



2026-27 Budget Preliminary - with ECNS Costs (including 2 new Staff Positions)

Agency	2025-26 Budget	2025-26 Revised	2026-27 Preliminary Budget	ECNS Agency Costs	2026-27 Total Cost	% Change
Apple Valley	835,763	821,792	902,738	62,743	965,481	17.5%
Big Bear (Contract)	277,586	256,516	283,346	10,784	294,130	14.7%
Chino Valley	927,432	924,376	1,018,160	49,181	1,067,341	15.5%
Colton	639,304	618,282	645,420	29,901	675,320	9.2%
Loma Linda	381,467	365,015	422,624	17,810	440,434	20.7%
Montclair (Contract)	321,111	333,317	378,239	19,280	397,519	19.3%
Rancho Cucamonga	1,217,972	1,183,772	1,347,061	87,252	1,434,313	21.2%
Redlands	922,557	878,690	928,585	48,201	976,786	11.2%
Rialto	958,980	975,757	1,021,621	59,312	1,080,932	10.8%
Running Springs (Contract)	58,359	49,510	64,883	4,575	69,458	40.3%
San Bernardino County Fire	8,173,296	8,161,685	8,855,292	604,716	9,460,008	15.9%
San Manuel (Contract)	166,339	187,444	250,788	-	250,788	33.8%
Victorville	1,516,530	1,604,847	1,633,722	99,506	1,733,228	8.0%
Baker Ambulance (Contract)	43,295	44,736	25,114	-	25,114	-43.9%
County Road Dept (Contract)	17,118	17,586	16,315	-	16,315	-7.2%
City of Ontario				54,410	54,410	0%
<b>TOTALS</b>	<b>\$ 16,457,109</b>	<b>\$ 16,423,325</b>	<b>\$ 17,793,909</b>	<b>\$ 1,147,670</b>	<b>\$ 18,887,169</b>	<b>15.00%</b>

\*\*% of change only includes CONFIRE agencies (not City of Ontario)

2026-27 Budget Preliminary - with ECNS Costs (without 2 new Staff Positions)

Agency	2025-26 Budget	2025-26 Revised	2026-27 Preliminary Budget	ECNS Agency Costs	2026-27 Total Cost	% Change	Savings (Staff Reduction)
Apple Valley	835,763	821,792	885,543	62,743	948,285	15.4%	\$ (17,196)
Big Bear (Contract)	277,586	256,516	278,786	10,784	289,570	12.9%	\$ (4,560)
Chino Valley	927,432	924,376	1,000,237	49,181	1,049,418	13.5%	\$ (17,923)
Colton	639,304	618,282	635,368	29,901	665,269	7.6%	\$ (10,052)
Loma Linda	381,467	365,015	416,434	17,810	434,243	19.0%	\$ (6,191)
Montclair (Contract)	321,111	333,317	371,241	19,280	390,521	17.2%	\$ (6,998)
Rancho Cucamonga	1,217,972	1,183,772	1,321,165	87,252	1,408,416	19.0%	\$ (25,897)
Redlands	922,557	878,690	913,638	48,201	961,839	9.5%	\$ (14,946)
Rialto	958,980	975,757	1,006,361	59,312	1,065,672	9.2%	\$ (15,260)
Running Springs (Contract)	58,359	49,510	64,150	4,575	68,725	38.8%	\$ (733)
San Bernardino County Fire	8,173,296	8,161,685	8,679,794	604,716	9,284,510	13.8%	\$ (175,498)
San Manuel (Contract)	166,339	187,444	247,354	-	247,354	32.0%	\$ (3,434)
Victorville	1,516,530	1,604,847	1,601,922	99,506	1,701,428	6.0%	\$ (31,800)
Baker Ambulance (Contract)	43,295	44,736	24,579	-	24,579	-45.1%	\$ (535)
County Road Dept (Contract)	17,118	17,586	15,967	-	15,967	-9.2%	\$ (347)
City of Ontario				54,410	54,410	0%	
<b>TOTALS</b>	<b>\$ 16,457,109</b>	<b>\$ 16,423,325</b>	<b>\$ 17,462,539</b>	<b>\$ 1,147,670</b>	<b>\$ 18,555,799</b>	<b>12.98%</b>	<b>\$ (331,370)</b>

\*\*% of change only includes CONFIRE agencies (not City of Ontario)