



Description	FY 2021-2022 (Invoiced Amount)				FY 2022-2023 (Invoiced Amount)				Variance Btw Fiscal Years		FY2022-2023 Budgeted Amounts		Increase Cost (h = d - g)
	Quantity	Unit Price	Discount	Amount	Quantity	Unit Price	Discount	Amount	Quantity	Amount	Quantity	Amount	
	(a)			(b)	(c)			(d)	(e = c - a)	(f = d - b)		(g)	
RECURRING COSTS				11,250.00				11,500.00	0.00	250.00	0.00	11,250.00	250.00
Tablet Command Enterprise Pro + STATUS Multi Agency License Annual Subscription: Administrative access, updates, support	12.00	2,500.00	(25,000.00)	5,000.00	1.00	5,000.00		5,000.00	0.00	0.00		5,000.00	0.00
Tablet Command CAD Integration + STATUS License Annual Subscription: 24/7/365 monitoring, updates, support	1.00	6,250.00		6,250.00	1.00	6,500.00		6,500.00	0.00	250.00		6,250.00	250.00
AMR/XBO				0.00				2,500.00	3.00	2,500.00	0.00	0.00	2,500.00
Tablet Command CAD Integration License Annual Subscription: 24/7/365 monitoring, updates, support				0.00	1.00	2,500.00		2,500.00	1.00	2,500.00			2,500.00
TC Mobile Unlimited End User License iPhone/Android: Updates, end user support				0.00	1.00	3,000.00	(3,000.00)	0.00	1.00	0.00			0.00
Fire Mapper Enterprise Subscription - New				0.00	1.00	1,000.00	(1,000.00)	0.00	1.00	0.00			0.00
END USER LICENSE DETAIL - RECURRING				0.00				0.00	18.00	0.00	0.00	0.00	0.00
CONFIRE-Confire Communications Center Courtesy Discount No Cost				0.00				0.00	18.00	0.00	0.00	0.00	0.00
End User License (iPad) (Base)				0.00	14.00	500.00	(7,000.00)	0.00	14.00	0.00			0.00
End User License (iPad) (2 way Add On)				0.00	4.00	200.00	(800.00)	0.00	4.00	0.00			0.00
BDC-San Bernardino County				163,575.00				192,900.00	253.00	29,325.00	266.00	163,575.00	29,325.00
Staffing Integration Annual Subscription - Renewal				0.00	1.00	1,000.00		1,000.00	1.00	1,000.00			1,000.00
End User License (iPad) (Base)	71.00	450.00		31,950.00	289.00	500.00		144,500.00	218.00	112,550.00	71.00	31,950.00	112,550.00
End User License (iPad) (2 way Add On)	195.00	675.00		131,625.00	197.00	200.00		39,400.00	2.00	(92,225.00)	195.00	131,625.00	(92,225.00)
FireMapper Enterprise Additional User - New				0.00	32.00	250.00		8,000.00	32.00	8,000.00			8,000.00
BFA-Big Bear Fire				10,875.00				9,950.00	13.00	(925.00)	13.00	8,875.00	1,075.00
Tablet Command Staffing Integration - One-Time Cost	1.00	2,000.00		2,000.00				0.00	(1.00)	(2,000.00)			0.00
Staffing Integration Annual Subscription - Renewal	1.00	1,000.00		1,000.00	1.00	1,000.00		1,000.00	0.00	0.00	1.00	1,000.00	0.00
End User License (iPad) (Base)	1.00	450.00		450.00	12.00	500.00		6,000.00	11.00	5,550.00	1.00	450.00	5,550.00
End User License (iPad) (2 way Add On)	11.00	675.00		7,425.00	11.00	200.00		2,200.00	0.00	(5,225.00)	11.00	7,425.00	(5,225.00)
FireMapper Enterprise Additional User - New				0.00	3.00	250.00		750.00	3.00	750.00			750.00
VCV-Victorville Fire				21,900.00				22,700.00	32.00	800.00	30.00	19,900.00	2,800.00
Tablet Command Staffing Integration - One-Time Cost	1.00	2,000.00		2,000.00				0.00	(1.00)	(2,000.00)			0.00
Staffing Integration Annual Subscription - Renewal	1.00	1,000.00		1,000.00	1.00	1,000.00		1,000.00	0.00	0.00	1.00	1,000.00	0.00
End User License (iPad) (Base)	3.00	450.00		1,350.00	30.00	500.00		15,000.00	27.00	13,650.00	3.00	1,350.00	13,650.00
End User License (iPad) (2 way Add On)	26.00	675.00		17,550.00	26.00	200.00		5,200.00	0.00	(12,350.00)	26.00	17,550.00	(12,350.00)
FireMapper Enterprise Additional User - New				0.00	6.00	250.00		1,500.00	6.00	1,500.00			1,500.00
CHO-Chino Valley Fire				9,900.00				22,650.00	40.00	12,750.00	21.00	9,900.00	12,750.00
Staffing Integration Annual Subscription - Renewal				0.00	1.00	1,000.00		1,000.00	1.00	1,000.00			1,000.00
End User License (iPad) (Base)	19.00	450.00		8,550.00	30.00	500.00		15,000.00	11.00	6,450.00	19.00	8,550.00	6,450.00
End User License (iPad) (2 way Add On)	2.00	675.00		1,350.00	17.00	200.00		3,400.00	15.00	2,050.00	2.00	1,350.00	2,050.00
FireMapper Enterprise Additional User - New				0.00	13.00	250.00		3,250.00	13.00	3,250.00			3,250.00

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	(a)			(b)	(c)			(d)	(e = c - a)	(f = d - b)		(g)	
APP-Apple Valley				13,125.00				12,950.00	19.00	(175.00)	16.00	11,125.00	1,825.00
Tablet Command Staffing Integration - One-Time Cost	1.00	2,000.00		2,000.00				0.00	(1.00)	(2,000.00)			0.00
Staffing Integration Annual Subscription - Renewal	1.00	1,000.00		1,000.00	1.00	1,000.00		1,000.00	0.00	0.00	1.00	1,000.00	0.00
End User License (iPad) (Base)				0.00	16.00	500.00		8,000.00	16.00	8,000.00			8,000.00
End User License (iPad) (2 way Add On)	15.00	675.00		10,125.00	16.00	200.00		3,200.00	1.00	(6,925.00)	15.00	10,125.00	(6,925.00)
FireMapper Enterprise Additional User - New				0.00	3.00	250.00		750.00	3.00	750.00			750.00
RCF-Rancho Cucamonga				4,050.00				10,550.00	25.00	6,500.00	6.00	4,050.00	6,500.00
End User License (iPad) (Base)				0.00	14.00	500.00		7,000.00	14.00	7,000.00			7,000.00
End User License (iPad) (2 way Add On)	6.00	675.00		4,050.00	14.00	200.00		2,800.00	8.00	(1,250.00)	6.00	4,050.00	(1,250.00)
FireMapper Enterprise Additional User - New				0.00	3.00	250.00		750.00	3.00	750.00			750.00
RIA-Rialto Fire				17,625.00				19,050.00	29.00	1,425.00	23.00	15,625.00	3,425.00
Tablet Command Staffing Integration - One-Time Cost	1.00	2,000.00		2,000.00				0.00	(1.00)	(2,000.00)			0.00
Staffing Integration Annual Subscription - Renewal	1.00	1,000.00		1,000.00	1.00	1,000.00		1,000.00	0.00	0.00	1.00	1,000.00	0.00
End User License (iPad) (Base)	1.00	450.00		450.00	25.00	500.00		12,500.00	24.00	12,050.00	1.00	450.00	12,050.00
End User License (iPad) (2 way Add On)	21.00	675.00		14,175.00	24.00	200.00		4,800.00	3.00	(9,375.00)	21.00	14,175.00	(9,375.00)
FireMapper Enterprise Additional User - New				0.00	3.00	250.00		750.00	3.00	750.00			750.00
LOM-Loma Linda Fire				8,850.00				9,250.00	14.00	400.00	10.00	6,850.00	2,400.00
Tablet Command Staffing Integration - One-Time Cost	1.00	2,000.00		2,000.00				0.00	(1.00)	(2,000.00)			0.00
Staffing Integration Annual Subscription - Renewal	1.00	1,000.00		1,000.00	1.00	1,000.00		1,000.00	0.00	0.00	1.00	1,000.00	0.00
End User License (iPad) (Base)	1.00	450.00		450.00	11.00	500.00		5,500.00	10.00	5,050.00	1.00	450.00	5,050.00
End User License (iPad) (2 way Add On)	8.00	675.00		5,400.00	10.00	200.00		2,000.00	2.00	(3,400.00)	8.00	5,400.00	(3,400.00)
FireMapper Enterprise Additional User - New				0.00	3.00	250.00		750.00	3.00	750.00			750.00
RSP-Running Springs Fire				3,375.00				4,250.00	8.00	875.00	5.00	3,375.00	875.00
End User License (iPad) (Base)				0.00	5.00	500.00		2,500.00	5.00	2,500.00			2,500.00
End User License (iPad) (2 way Add On)	5.00	675.00		3,375.00	5.00	200.00		1,000.00	0.00	(2,375.00)	5.00	3,375.00	(2,375.00)
FireMapper Enterprise Additional User - New				0.00	3.00	250.00		750.00	3.00	750.00			750.00
COL-Colton Fire				11,100.00				10,150.00	14.00	(950.00)	13.00	9,100.00	1,050.00
Tablet Command Staffing Integration - One-Time Cost	1.00	2,000.00		2,000.00				0.00	(1.00)	(2,000.00)			0.00
Staffing Integration Annual Subscription - Renewal	1.00	1,000.00		1,000.00	1.00	1,000.00		1,000.00	0.00	0.00	1.00	1,000.00	0.00
End User License (iPad) (Base)				0.00	12.00	500.00		6,000.00	12.00	6,000.00			6,000.00
End User License (iPad) (2 way Add On)	12.00	675.00		8,100.00	12.00	200.00		2,400.00	0.00	(5,700.00)	12.00	8,100.00	(5,700.00)
FireMapper Enterprise Additional User - New				0.00	3.00	250.00		750.00	3.00	750.00			750.00
RED-Redlands Fire				14,925.00				14,150.00	20.00	(775.00)	18.00	11,925.00	2,225.00
Tablet Command Staffing Integration - One-Time Cost	1.00	2,000.00		2,000.00				0.00	(1.00)	(2,000.00)			0.00
Staffing Integration Annual Subscription - Renewal	1.00	1,000.00		1,000.00	1.00	1,000.00		1,000.00	0.00	0.00			1,000.00
End User License (iPad) (Base)	1.00	450.00		450.00	17.00	500.00		8,500.00	16.00	8,050.00	1.00	450.00	8,050.00
End User License (iPad) (2 way Add On)	17.00	675.00		11,475.00	17.00	200.00		3,400.00	0.00	(8,075.00)	17.00	11,475.00	(8,075.00)
FireMapper Enterprise Additional User - New				0.00	5.00	250.00		1,250.00	5.00	1,250.00			1,250.00
SMI-San Manuel Fire				4,725.00				6,150.00	11.00	1,425.00	7.00	4,725.00	1,425.00
End User License (iPad) (Base)				0.00	8.00	500.00		4,000.00	8.00	4,000.00			4,000.00
End User License (iPad) (2 way Add On)	7.00	675.00		4,725.00	7.00	200.00		1,400.00	0.00	(3,325.00)	7.00	4,725.00	(3,325.00)
FireMapper Enterprise Additional User - New				0.00	3.00	250.00		750.00	3.00	750.00			750.00
TOTAL USD				295,275.00				348,700.00	499.00	53,425.00	428.00	280,275.00	68,425.00

Note(s):

- TC Mobile - iPhone/Android Annual Subscription = 100% discounted.
- Recurring Costs are distributed evenly amongst the agencies.
- End User License (iPad) (Base) increased by \$50 between fiscal years.
- End User License (iPad) (2 way Add On) reduced by \$475 between fiscal years.
- FireMapper Enterprise Additional User was added in FY23 @ \$250 per license.