



**CONFIRE**

## STAFF REPORT

**DATE: August 23, 2022**

**FROM: Blessing Ugbo, MIS Manager**

**TO: Administrative Chiefs Committee**

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**SUBJECT: Increased Cost for Tablet Command**

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### **RECOMMENDATION**

Review and approve to pay the additional cost for Tablet Command by way of chargeback or agency Equipment Reserve funds, if available.

### **BACKGROUND**

On April 21, 2022, CONFIRE's Board of Directors approved the department budget. Upon receiving the annual invoice for Table Command for 2022-2023 service year, it was found that the invoice amount is approximately \$68,000 higher than what was budgeted. After further review of the charges, it was discovered that the following reasons contributed to the changes in cost:

- 1) The cost for End User License (iPad) (Base) increased from \$450 to \$500 compared to prior year.
- 2) The cost for End User License (iPad) (2-Way Add-On) decreased from \$675 to \$200 compared to prior year.
- 3) Changes to the quantity between End User License (iPad) (Base) and End User License (iPad) (2-Way Add-On) were made. This is a result of increased inventory and TC billing methods
  - a. Above pricing changes resulted in a net \$25 increase for units (iPads) w/ both licenses
- 4) The addition of AMR as a Table Command user. (\$2500 – universal cost)
- 5) The addition of Fire Mapper (min of three per agency at \$250 per license)
- 6) New Telestaff Integration

### **FISCAL IMPACTS**

Approval of this item will allow the Fiscal Unit to invoice or chargeback each agency for the increase cost of Tablet Command after billing has been settled. If the agency has a remaining balance on the Equipment Reserve Fund and with agency Chief approval, the Fiscal Unit will be able to take the increased cost from the agency's equipment fund.

**Attachment(s):** Tablet Command Analysis