

## CONFIRE REVENUE SUMMARY

| Department / District       | % of Call Volume<br>2024 | FY 2026<br>Total AR<br>from Agency | FY 2025 Cost Analysis              |                                        |
|-----------------------------|--------------------------|------------------------------------|------------------------------------|----------------------------------------|
|                             |                          |                                    | FY 2025<br>Total Adopted<br>Budget | % of<br>Change<br>FY 2025 to<br>FY2026 |
| Apple Valley                | 5.16%                    | 835,763                            | 746,869                            | 11%                                    |
| Big Bear (Contract)         | 1.34%                    | 277,586                            | 266,725                            | 4%                                     |
| Chino Valley                | 5.52%                    | 927,432                            | 832,218                            | 10%                                    |
| Colton                      | 3.10%                    | 639,304                            | 575,600                            | 10%                                    |
| Loma Linda                  | 1.77%                    | 381,467                            | 351,211                            | 8%                                     |
| Montclair (Contract)        | 1.96%                    | 321,111                            | 301,622                            | 6%                                     |
| Rancho Cucamonga            | 7.37%                    | 1,217,972                          | 1,091,867                          | 10%                                    |
| Redlands                    | 4.59%                    | 922,557                            | 843,957                            | 9%                                     |
| Rialto                      | 4.76%                    | 958,980                            | 877,479                            | 8%                                     |
| Running Springs (Contract)  | 0.20%                    | 58,359                             | 54,908                             | 6%                                     |
| San Bernardino County Fire  | 53.34%                   | 8,173,296                          | 7,260,645                          | 11%                                    |
| San Manuel (Contract)       | 0.92%                    | 166,339                            | 158,130                            | 5%                                     |
| Victorville                 | 9.56%                    | 1,516,530                          | 1,466,796                          | 3%                                     |
| Baker Ambulance (Contract)  | 0.30%                    | 43,294                             | 40,150                             | 7%                                     |
| County Road Dept (Contract) | 0.12%                    | 17,118                             | 15,888                             | 7%                                     |
| <b>TOTAL REVENUE</b>        | <b>100%</b>              | <b>16,457,108</b>                  | <b>14,884,065</b>                  | <b>11%</b>                             |