



DISPATCHING COST FOR SERVICES FOR FY 2025-26
CITY OF MONTCLAIR FIRE DEPARTMENT

This Exhibit is subject to renewal annually prior to the expiration of the current Agreement.

- A. Operating Costs:
These costs will include the Contracting Agency's share of the Admin/Dispatch Costs (100-400), Management Information Services (MIS-600), and Equipment Reserve (5009) as established by the Contracting Agencies' share of total calls for service per the agreement between CONFIRE and the Contracting Agency. Included are direct licensing and support costs for certain additional services as listed in the Service Agreement - Section 4 of Exhibit A: Scope of Services.

Agency % of 2024 Call Volume (share)	1.96%
Operating Costs for 2025-26	\$ 305,820.00

- B. Contract Fee (5% of \$305,820 Operating Costs):
Per Exhibit B (Compensation) Section B.1 of agreement. \$ 15,291.00
- Total Costs July 1, 2025 thru June 30, 2026 \$ 321,111.00

- C. Payments shall be made in quarterly installments of \$ 80,278.00

- D. Payment shall be made within thirty (30) days of the issuance of the invoice

No other costs for services are due to CONFIRE JPA pursuant to this dispatch contract except for telephone services charges under paragraph B.3 of Exhibit B in the contract.

Nathan Cooke (Interim Executive Director)	_____
CONFIRE Representative	Date

_____	_____
City of Montclair Representative	Date