



DISPATCHING COST FOR SERVICES FOR FY 2025-26
RUNNING SPRINGS FIRE DEPARTMENT

This Exhibit is subject to renewal annually prior to the expiration of the current Agreement.

A. Operating Costs:

These costs will include the Contracting Agency's share of the Admin/Dispatch Costs (100-400), Management Information Services (MIS-600), and Equipment Reserve (5009) as established by the Contracting Agencies' share of total calls for service per the agreement between CONFIRE and the Contracting Agency. Included are direct licensing and support costs for the following services:

First Due	First Watch
Pulse Point	Meraki Firewall
Tablet Command	West Net Station Alerting
40-hour Duty Chief coverage in Dispatch	

Agency % of 2024 Call Volume (share)	0.20%
Operating Costs for 2025-26	\$ 58,359.00

B. Contract Fee (5% of Operating Costs):
(will not be assessed without new contract) (\$0.00)

Total Costs July 1, 2025 thru June 30, 2026	\$ 58,359.00
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C. Payments shall be made in semi-annual installments of \$ 29,180.00

D. Payment shall be made within thirty (30) days of the issuance of the invoice

No other costs for services are due to CONFIRE JPA pursuant to this dispatch contract except for telephone and radio/pager service charges as per the contract.

Nathan Cooke (Interim Executive Director)
CONFIRE Representative

Date

Running Springs Fire Department Representative

Date