

DISPATCHING COST FOR SERVICES FOR FY 2025-26
COUNTY OF SAN BERNARDINO ROAD DEPARTMENT

This Exhibit is subject to renewal annually prior to the expiration of the current Agreement.

A. Operating Costs:

These costs will include the Contracting Agency's share of the Admin/Dispatch Costs (100-400), Management Information Services (MIS) Costs (600), and Equipment Reserve (5009) as established by the Contracting Agencies' share of total calls for service per the agreement between CONFIRE and the Contracting Agency.

Agency % of 2024 Call Volume (share)	0.12%
Operating Costs for 2025-26	\$ 16,303.00

B. Contract Fee (5% of \$16,303 Operating Costs):

\$ 815.00

Total Costs July 1, 2025 thru June 30, 2026	\$17,118.00
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C. Payments shall be made in semi-annual installments of

\$ 8,559.00

D. Payment shall be made within thirty (30) days of the issuance of the invoice

No other costs for services are due to CONFIRE JPA pursuant to this dispatch contract.

Nathan Cooke (Interim Executive Director)
CONFIRE Representative

Date _____

San Bernardino County Representative

Date _____