



DISPATCHING COST FOR SERVICES FOR FY 2023-24
CITY OF MONTCLAIR FIRE DEPARTMENT

The Exhibit is subject to renewal yearly during the term of the Contract.

- A. Operating Costs:
The operating costs for services provided will be delivered to the Contracting Agency prior during Fiscal Year 2023/24. These costs will include the Contracting Agency's share of the Admin/Dispatch Costs (100-400), Information Services Costs (600), and Equipment Reserve (5009) as established by the Contracting Agencies share of total calls for service per the agreement between CONFIRE and the Contracting Agency.

Agency % of 2022 Call Volume (share)	1.89%
Operating Costs for 2023-24	\$264,320.00

- B. Contract Fee (5% of \$267,634 Operating Costs):
Per Exhibit B (Compensation) Section B.1 of agreement. **\$13,382.00**
- Total Costs July 1, 2023 thru June 30, 2024** **\$277,702.00**

- C. Payments shall be made in quarterly installments of **\$69,425.42**

- D. Payment shall be made within thirty (30) days of the issuance of the invoice

No other costs for services are due to CONFIRE JPA pursuant to this dispatch contract except for telephone services charges under paragraph B.3 of Exhibit B in the contract.

Nathan Cooke (Interim Director)	
CONFIRE Representative	Date

City of Montclair Representative	Date