



DISPATCHING COST FOR SERVICES FOR FY 2023-24
RUNNING SPRINGS FIRE DEPARTMENT

The Exhibit is subject to renewal yearly during the term of the Contract.

A. Operating Costs:
The operating costs for services provided will be delivered to the Contracting Agency prior to Fiscal Year 2023/24. These costs will include the Contracting Agency's share of the Admin/Dispatch Costs (100-400), Managed Information Services (MIS) Costs (600), and Equipment Reserve (5009) as established by the Contracting Agencies share of total calls for service per the agreement between CONFIRE and the Contracting Agency. Included are direct licensing and support costs for certain additional services (AirWatch, Meraki, VMware, Tablet Command, and West Net Station Alerting).

Agency % of 2022 Call Volume (share) **0.23%**
Operating Costs for 2023-24 **\$47,475.00**

B. Contract Fee (5% of Operating Costs): **(\$0.00)**
(will not be assessed without new contract)

C. Pass Thru Costs:
Pass Thru Costs are costs that are billed to CONFIRE by other entities on behalf of the Contracting Agency and passed thru to the Contracting Agency as received.

ISD Radio/Pager Pass Thru Costs **\$19,380.00**

Total Costs July 1, 2023 thru June 30, 2024 **\$66,855.00**

D. Payments shall be made in quarterly installments of **\$16,713.75**

E. Payment shall be made within thirty (30) days of the issuance of the invoice

No other costs for services are due to CONFIRE JPA pursuant to this dispatch contract except for telephone and radio/pager service charges as per the contract.

CONFIRE Representative Nathan Cooke (Interim Director) _____
Date

Running Springs Fire Department Representative _____
Date