

**AMENDMENT NO. 2 TO THE
AGREEMENT FOR DISPATCH AND ALERTING SERVICES**

This Amendment No. 3 ("**Amendment**") to the Agreement is entered into as of May 30, 2023 ("**Amendment Effective Date**") by and between the San Manuel Band of Mission Indians ("**Contracting Agency**"), and Consolidated Fire Agencies ("**CONFIRE**").

RECITALS

- A. Contracting Agency and CONFIRE are parties to that certain Agreement for Dispatch and Alerting Services dated July 1, 2020 (collectively, the "**Agreement**").
- B. The Parties desire to further amend the Agreement to clarify and confirm the total dispatch fees for the period of July 1, 2023 thru June 30, 2024 ("**FY 23/24**").
- C. Capitalized terms used but not defined herein shall have the meaning ascribed thereto in the Agreement.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants and agreements of the Parties herein contained and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

- 1. FY 23/24 Dispatch Fees. As of the Amendment Effective Date, total dispatch fees for FY 23/24 shall be \$116,040, which shall be paid in quarterly installments of \$29,010.00 as further set forth in **Exhibit A** attached hereto.
- 2. Agreement. Except as otherwise set forth in this Amendment, the Agreement will remain in full force and effect. In the event of conflict between this Amendment and the Agreement, this Amendment will supersede and prevail.

The Parties have executed this Amendment as of the Amendment Effective Date.

SAN MANUEL BAND OF MISSION
INDIANS

CONSOLIDATED FIRE AGENCIES

Patrick DuPont
VP, Finance & Accounting

Nathan Cooke
Interim Communications Director

Exhibit A
Dispatching Cost for Services for FY 2023-24

A. Annual Fee/Operating Costs:

The operating costs for services provided will be delivered to the Contracting Agency prior during Fiscal Year 2023/24. These costs will include the Contracting Agency's share of the Admin/Dispatch Costs (100-400), Information Services Costs (600), and Equipment Reserve (5009) as established by the Contracting Agencies share of total calls for service per the Agreement between CONFIRE and the Contracting Agency. Included are direct licensing and support costs for certain additional services (Tablet Command, AirWatch, VMware, Meraki, FirstWatch, Pulse Point, and West Net Station Alerting).

Agency% of 2021 Call Volume (share)	0.71%
Annual Fee/Operating Costs for 2023-24	\$110,455.00

B. Contract Charge (5% of Operating Costs \$111,692):

Per Exhibit B (Compensation)	\$ 5,585.00
------------------------------	--------------------

C. Pass Thru Costs:

Pass Thru Costs are costs that are billed to CONFIRE by other entities on behalf of the Contracting Agency and passed thru to the Contracting Agency as received. CONFIRE shall give notice to Contracting Agency at such time that it becomes reasonably apparent that the forecasted cumulative Pass Thru Costs for the current Fiscal Year will exceed the billed cumulative Pass Thru Costs for the preceding Fiscal Year.

Total Costs July 1, 2023 thru June 30, 2024.	\$116,040.00
---	---------------------

D. Payments shall be made in quarterly installments of	\$ 29,010.00
--	---------------------

E. Payment shall be made within thirty (30) days of the issuance of the invoice.

No other costs for services are due to CONFIRE for FY 2023/24 pursuant to the Agreement.