



DISPATCHING COST FOR SERVICES FOR FY 2023-24
COUNTY OF SAN BERNARDINO ROAD DEPARTMENT

The Exhibit is subject to renewal yearly during the term of the Contract.

A. Operating Costs:
The operating costs for services provided will be delivered to the Contracting Agency prior to Fiscal Year 2023/24. These costs will include the Contracting Agency's share of the Admin/Dispatch Costs (100-400), Managed Information Services (MIS) Costs (600), and Equipment Reserve (5009) as established by the Contracting Agencies share of total calls for service per the agreement between CONFIRE and the Contracting Agency.

Agency % of 2022 Call Volume (share) 0.12%
Operating Costs for 2023/24 \$12,240.00

B. Contract Fee (5% of \$12,418 Operating Costs): **\$ 621.00**

Total Costs July 1, 2023 thru June 30, 2024 \$12,861.00

C. Payments shall be made in two installments of **\$ 6,430.50**

D. Payment shall be made within thirty (30) days of the issuance of the invoice

No other costs for services are due to CONFIRE JPA pursuant to this dispatch contract.

CONFIRE Representative Nathan Cooke (Interim Director) _____
Date

San Bernardino County Representative _____
Date