



DISPATCHING COST FOR SERVICES FOR FY 2023-24
BIG BEAR FIRE AUTHORITY

The Exhibit is subject to renewal yearly during the term of the Contract.

A. Operating Costs:

The operating costs for services provided will be delivered to the Contracting Agency prior during Fiscal Year 2023/24. These costs will include the Contracting Agency's share of the Admin/Dispatch Costs (100-400), Information Services Costs (600), and Equipment Reserve (5009) as established by the Contracting Agencies share of total calls for service per the agreement between CONFIRE and the Contracting Agency. Included are direct licensing and support costs for certain additional services (Twilio, Kronos Workforce, Tablet Command, Smart Sheets, Meraki, VMware Server, AirWatch and West Net Station Alerting).

Agency % of 2021 Call Volume (share) 1.55%
Operating Costs for 2023-24 \$269,812.00

B. Contract Fee (5% of \$272,522 Operating Costs):

Per Exhibit B (Compensation) Section B.1 of agreement. **\$13,626.00**

C. Pass Thru Costs:

Pass Thru Costs are costs that are billed to CONFIRE by other entities on behalf of the Contracting Agency and passed thru to the Contracting Agency as received.

ISD Radio/Pager Pass Thru Costs \$57,066.00

Total Costs July 1, 2023 thru June 30, 2024 \$ 340,504.00

D. Payments shall be made in quarterly installments of

\$85,126.00

E. Payment shall be made within thirty (30) days of the issuance of the invoice

No other costs for services are due to CONFIRE JPA pursuant to this dispatch contract except for telephone services charges under paragraph B.3 of Exhibit B in the contract.

CONFIRE Representative Nathan Cooke(Interim Director) _____ Date

Big Bear Fire Authority Representative _____ Date