

**CONFIRE
Site Cost Analysis**

Occupied / Vacated Space	Monthly Cost	Annual Cost	Total
Rialto-Office Space Lease	\$ 4,808.66	\$ 57,704.00	\$ 57,704.00
Rialto-Rack Space License		\$ 35,509.00	\$ 35,509.00
Hesperia-Office Space Lease*	\$ 6,930.00	\$ 83,160.00	\$ 83,160.00
Hesperia-Rack Space Lease		\$ 17,154.00	\$ 17,154.00
*Includes Maintenance, Ground Maintenance, Utilities and Janitorial Costs		Total of Current Occupied Space Cost	\$ 193,527.00
Pending-Lease, Valley Communication Center (VCC)-Office Space	\$ 37,246.00	\$ 446,952.00	\$ 446,952.00
Pending-VCC-Rack Space License	(Pending quantity of racks, antennas and type of antennas)		Pending
		Total of Current and Pending Space	\$ 640,479.00
VACATE-Rialto-Office Space	\$ (4,808.66)	\$ (57,704.00)	\$ (57,704.00)
VACATE-Rialto-Rack Space		\$ (35,509.00)	\$ (35,509.00)
		Total of Forecasted Occupied Space	\$ 547,266.00